

# ANDERSON COUNTY, TEXAS

## 2021 BUDGET



This budget will raise more revenue from property taxes than last year's budget by an amount of \$589,062 which is a 3.593% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$259,366.

	Tax Rate 2019	Tax Rate 2020
General Fund	0.513578	0.513578
Farm-to-Market / Flood Control	0.023350	0.023350
Total M&O Rate	0.536928	0.536928
Debt Service Fund	0.063860	0.075880
<b>Total Combined Tax Rate</b>	<b>0.600788</b>	<b>0.612808</b>
<b>No New Revenue Rate</b>	<b>0.576687</b>	<b>0.59589</b>
<b>Voter Approval Rate</b>	<b>0.632221</b>	<b>0.63583</b>

Record Vote:	For	Against
Judge Robert Johnston	X	
Commissioner Greg Chapin	X	
Commissioner Rashad Mims	X	
Commissioner Kenneth Dickson	X	
Commissioner Joey Hill	X	

Outstanding debt obligations as of December 31, 2020: \$21,345,000

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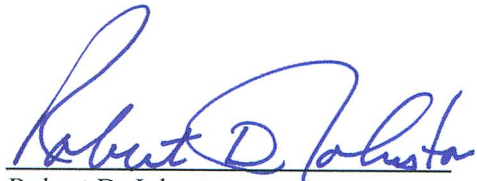
ANDERSON COUNTY  
BUDGET CERTIFICATE

Fiscal Year: 01/01/2021 to 12/31/2021

*THE STATE OF TEXAS §*

*COUNTY OF ANDERSON §*

We, Robert D. Johnston, County Judge and Stan Chambers, County Auditor of Anderson County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Anderson County, Texas as passed and approved by Commissioners Court of Anderson County, Texas on the 24<sup>th</sup> day of August 2020, and that the same appears on file in the office of the County Clerk.



Robert D. Johnston  
County Judge



Stan Chambers, CPA  
County Auditor

ORDER ADOPTING THE

FY 2021 BUDGET

FILED FOR RECORD  
at \_\_\_\_\_ o'clock \_\_\_\_ M.

AUG 24 2020

MARK STAPLES  
County Clerk, Anderson County, Texas  
By \_\_\_\_\_ Deputy

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

On this the 24<sup>th</sup> day of August, 2020, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Commissioner Greg Chapin, and seconded by Commissioner Joey Hill, and upon record vote, the motion to adopt the budget for the FY 2021 budget passed 5 votes to 0 votes opposed as follows:

**Voting For:**                Judge Robert D. Johnston      
                                     Commissioner Greg Chapin      
                                     Commissioner Rashad Mims      
                                     Commissioner Kenneth Dickson      
                                     Commissioner Joey Hill    

**Voting Against:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Adopted on the 24<sup>th</sup> day of August, 2020.

  
Robert D. Johnston, County Judge

ATTEST:  
  
County Clerk / Deputy Clerk



ORDER LEVYING THE TAXES  
FOR ANDERSON COUNTY, TEXAS  
FOR TAX YEAR 2020

FILED FOR RECORD  
at \_\_\_\_\_ o'clock \_\_\_\_ M.

AUG 24 2020

MARK STAPLES  
County Clerk, Anderson County, Texas  
By \_\_\_\_\_ Deputy

BE IT ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that ad valorem taxes be and the same are hereby levied for the year 2020 on all property situated in and taxable within the limits of Anderson County, Texas on the First day of January 2020 except so much thereof as may be exempt from taxation by the Constitution and laws of the State or by the Constitution and laws of the United States, as follows, to wit:

- (1) A tax of and at the rate of \$0.513578 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for GENERAL purposes.
- (2) A tax of and at the rate of \$0.07588 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for DEBT SERVICE purposes.
- (3) A tax of and at the rate of \$0.02335 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for FARM-TO-MARKET/FLOOD CONTROL purposes as authorized and approved by a majority of the qualified property tax-paying voters of Anderson County, Texas voting in a Special Election held upon the 7<sup>th</sup> day of April, 1951.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.923 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY 0.**

IT IS THEREFORE ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that the above and foregoing Order levying the taxes for the year 2020 according to the rates and schedule herein above set out, be entered upon the Minutes of the Commissioners County of Anderson County, Texas.

On August 24<sup>th</sup>, 2020, upon motion duly made by Robert D Johnston and seconded by Kenneth Dickson the above forging Order levying taxes was adopted.

Voting For:

[Signature]  
[Signature]  
[Signature]  
[Signature]

Voting Against:

\_\_\_\_\_  
\_\_\_\_\_



Attest:

[Signature]  
Mark Staples, County Clerk; Deputy Clerk

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
100-4110 TAXES CURRENT	13,806,090
100-4112 TAXES DELINQUENT	250,000
100-4115 PENALTY & INTEREST	250,000
100-4160 AUTO CTYCOMGEN & CNTYCOMR&B	105,000
100-4161 AUTO LICENSE FEE	55,000
100-4162 BOAT REGISTRATION	500
100-4163 BEER LICENSE & LIQUOR PERMITS	7,000
100-4165 MISC RECEIPTS-TAX OFFICE	34,000
100-4166 STATE FEE-GROSS & AXLE WEIGHT	100,000
100-4167 VEHICLE TERP AND SALES TAX	330,000
100-4170 AUTO REG R&B - 100%	<u>825,000</u>
TOTAL TAXES	15,762,590
<u>FEES OF OFFICE</u>	
100-4400 COUNTY JUDGE	800
100-4401 SHERIFF	150,000
100-4402 MISDEMEANOR DA	3,500
100-4403 COUNTY CLERK	340,000
100-4405 DISTRICT CLERK	205,000
100-4407 JP PREC 1	50,000
100-4408 JP PREC 2	70,000
100-4409 JP PREC 3	70,000
100-4410 JP PREC 4	70,000
100-4411 CONSTABLE PREC 1	7,000
100-4412 CONSTABLE PREC 2	7,000
100-4413 CONSTABLE PREC 3	7,000
100-4414 CONSTABLE PREC 4	7,000
100-4416 BOND SUPERVISION	50,000
100-4417 \$2 TRANSACTION FEE	1,000
100-4419 VITAL STATISTICS FEE	<u>2,500</u>
TOTAL FEES OF OFFICE	1,040,800
<u>COMMISSIONS AND FEES</u>	
100-4500 LATERAL ROAD RECEIPTS	53,000
100-4501 COURT APPT ATTORNEYS	50,000
100-4502 BAIL BONDSMEN LICENSE FEES	1,000
100-4507 JURY FEES	30,000
100-4508 STATE SERVICE FEES	<u>90,000</u>
TOTAL COMMISSIONS AND FEES	224,000



ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND

REVENUES BUDGET

<u>RECEIPTS FROM STATE</u>		
100-4601	STATE SALES TAX	2,670,000
100-4602	MIXED BEVERAGE TAX	30,000
100-4603	REFUND CC&L	84,000
100-4604	EMERGENCY MGMT GRANT	30,000
100-4605	COUNTY JUDGE SALARY SUPPLEMENT	25,200
100-4606	AMERICAN TOBACCO CO SETTLEMENT	7,500
100-4612	TDCJ RIDER 78	12,000
100-4615	INDIGENT DEFENSE GRANT	36,200
	TOTAL RECEIPTS FROM STATE	2,894,900

<u>MISCELLANEOUS</u>		
100-4701	CITY OF PALESTINE INMATE FUNDS	56,575
100-4703	CASH BOND FORFEITURE RECEIPTS	7,500
100-4704	SEPTIC TANK RECEIPTS	27,000
100-4706	REIMB SALARY EXPENSES	50,000
100-4712	ILA FRANKSTON DISPATCHING	12,000
100-4713	COLL FEE FROM PAL ISD	16,000
100-4714	COLL FEE FROM SLOCUM ISD	7,000
100-4715	COLL FEE FROM NECHES ISD	3,000
100-4716	COLL FEE FROM CITY PALESTINE	11,000
100-4719	COLL FEE FROM WISD	6,000
100-4720	OTHER REVENUE	30,000
100-4722	JUDGE'S EDUCATIONAL FUND	900
100-4725	ESTRAY FEES	2,000
100-4726	COLL FEE FROM ELKHART ISD	5,400
100-4728	COLL FEE FROM CITY OF ELKHART	1,200
100-4730	INMATE PHONE SYSTEM REFUNDS	75,000
100-4732	DOGWOOD PARK FEES	600
100-4733	COLL FEE FROM FRANKSTON ISD	4,000
100-4734	COLL FEE FROM TVCC	9,000
100-4735	VENDING / EMPLOYEE RECOG	1,000
100-4736	COLL FEE FROM CAYUGA ISD	3,000
100-4737	COLL FEE FRM CITY OF FRANKSTON	1,000
100-4750	INTEREST	175,000
	TOTAL MISCELLANEOUS	504,175

\*\*\* TOTAL REVENUE \*\*\* 20,426,465  
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ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
AUDITOR

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-100-1010	SALARY ELECTED/APPOINTED	96,698
100-5-100-1030	SALARY OTHER	253,167
100-5-100-1035	LONGEVITY	6,150
100-5-100-1041	STEP PAY	13,200
100-5-100-1055	CELL PHONE ALLOWANCE	1,260
100-5-100-1060	OVERTIME	1
100-5-100-1210	SOCIAL SECURITY	22,970
100-5-100-1211	MEDICARE	5,372
100-5-100-1220	HEALTH INSURANCE	67,200
100-5-100-1230	RETIREMENT	<u>49,977</u>
	TOTAL SALARIES & BENEFITS	515,996

OTHER EXPENSES

100-5-100-3100	SUPPLIES	5,000
100-5-100-3700	CONFERENCE	7,250
100-5-100-4201	DUES & SUBSCRIPTIONS	1,000
100-5-100-6500	OTHER	1
100-5-100-6510	FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
	TOTAL OTHER EXPENSES	14,251

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TOTAL AUDITOR

530,247

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY JUDGE

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-101-1010	SALARY ELECTED/APPOINTED	70,158
100-5-101-1011	SALARY STATE SUPPLEMENT	25,200
100-5-101-1030	SALARY OTHER	36,649
100-5-101-1035	LONGEVITY	3,000
100-5-101-1040	SALARY HOURLY	3,000
100-5-101-1041	STEP PAY	6,000
100-5-101-1055	CELL PHONE ALLOWANCE	1,260
100-5-101-1060	OVERTIME	1
100-5-101-1210	SOCIAL SECURITY	9,007
100-5-101-1211	MEDICARE	2,106
100-5-101-1220	HEALTH INSURANCE	19,200
100-5-101-1230	RETIREMENT	<u>19,597</u>
	TOTAL SALARIES & BENEFITS	195,178

OTHER EXPENSES

100-5-101-3100	SUPPLIES	1,500
100-5-101-3700	CONFERENCE	10,000
100-5-101-4201	DUES & SUBSCRIPTIONS	300
100-5-101-6500	OTHER	1
100-5-101-6510	FURN/EQUIP (LESS THAN 1,000)	<u>700</u>
	TOTAL OTHER EXPENSES	12,501

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TOTAL COUNTY JUDGE

207,679

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TREASURER

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-102-1010 SALARY ELECTED/APPOINTED	56,676
100-5-102-1030 SALARY OTHER	33,941
100-5-102-1035 LONGEVITY	2,575
100-5-102-1040 SALARY HOURLY	1,000
100-5-102-1041 STEP PAY	6,000
100-5-102-1050 TRAVEL ALLOWANCE	1,200
100-5-102-1055 CELL PHONE ALLOWANCE	1,260
100-5-102-1060 OVERTIME	1
100-5-102-1210 SOCIAL SECURITY	6,364
100-5-102-1211 MEDICARE	1,488
100-5-102-1220 HEALTH INSURANCE	19,200
100-5-102-1230 RETIREMENT	<u>13,848</u>
TOTAL SALARIES & BENEFITS	143,553
<u>OTHER EXPENSES</u>	
100-5-102-3100 SUPPLIES	3,500
100-5-102-3700 CONFERENCE	3,000
100-5-102-4201 DUES & SUBSCRIPTIONS	500
100-5-102-6500 OTHER	1
100-5-102-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES	8,001
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TOTAL TREASURER	151,554

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TAX ASSESSOR-COLLECTOR

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-103-1010 SALARY ELECTED/APPOINTED	56,676
100-5-103-1030 SALARY OTHER	385,351
100-5-103-1035 LONGEVITY	18,700
100-5-103-1037 TSA SUPPLEMENT	25,200
100-5-103-1040 SALARY HOURLY	1
100-5-103-1041 STEP PAY	26,300
100-5-103-1050 TRAVEL ALLOWANCE	7,500
100-5-103-1055 CELL PHONE ALLOWANCE	1,260
100-5-103-1060 OVERTIME	2,500
100-5-103-1210 SOCIAL SECURITY	32,456
100-5-103-1211 MEDICARE	7,591
100-5-103-1220 HEALTH INSURANCE	124,800
100-5-103-1230 RETIREMENT	<u>70,619</u>
TOTAL SALARIES & BENEFITS	758,954
<u>OTHER EXPENSES</u>	
100-5-103-3100 SUPPLIES	18,000
100-5-103-3700 CONFERENCE	10,000
100-5-103-4201 DUES & SUBSCRIPTIONS	8,000
100-5-103-6500 OTHER	500
100-5-103-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	38,500
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TOTAL TAX ASSESSOR-COLLECTOR	797,454

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-104-1010 SALARY ELECTED/APPOINTED	56,676
100-5-104-1030 SALARY OTHER	248,782
100-5-104-1035 LONGEVITY	9,450
100-5-104-1041 STEP PAY	22,600
100-5-104-1050 TRAVEL ALLOWANCE	1,400
100-5-104-1055 CELL PHONE ALLOWANCE	1,260
100-5-104-1060 OVERTIME	1
100-5-104-1210 SOCIAL SECURITY	21,090
100-5-104-1211 MEDICARE	4,932
100-5-104-1220 HEALTH INSURANCE	86,400
100-5-104-1230 RETIREMENT	45,889
TOTAL SALARIES & BENEFITS	498,480
<u>OTHER EXPENSES</u>	
100-5-104-3100 SUPPLIES	15,000
100-5-104-3700 CONFERENCE	7,000
100-5-104-4201 DUES & SUBSCRIPTIONS	2,000
100-5-104-6414 STATE BIRTH CERTIFICATES	1,000
100-5-104-6415 VITAL STATISTICS TRAINING	2,000
100-5-104-6500 OTHER	1
100-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	3,000
TOTAL OTHER EXPENSES	30,001
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TOTAL COUNTY CLERK	528,481

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COMMISSIONERS

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-105-1010 SALARY ELECTED/APPOINTED	226,704
100-5-105-1030 SALARY OTHER	19,219
100-5-105-1035 LONGEVITY	7,831
100-5-105-1041 STEP PAY	13,590
100-5-105-1055 CELL PHONE ALLOWANCE	5,040
100-5-105-1060 OVERTIME	1
100-5-105-1210 SOCIAL SECURITY	16,888
100-5-105-1211 MEDICARE	3,950
100-5-105-1220 HEALTH INSURANCE	43,488
100-5-105-1230 RETIREMENT	<u>36,745</u>
TOTAL SALARIES & BENEFITS	373,456
 <u>OTHER EXPENSES</u>	
100-5-105-3600 TRAVEL	200
100-5-105-4201 DUES & SUBSCRIPTIONS	3,000
100-5-105-6500 OTHER	1
100-5-105-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	3,202
<hr/>	
TOTAL COMMISSIONERS	376,658

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-106-1010	SALARY ELECTED/APPOINTED	56,676
100-5-106-1030	SALARY OTHER	218,912
100-5-106-1035	LONGEVITY	4,700
100-5-106-1040	SALARY HOURLY	30,000
100-5-106-1041	STEP PAY	8,100
100-5-106-1050	TRAVEL ALLOWANCE	500
100-5-106-1055	CELL PHONE ALLOWANCE	1,260
100-5-106-1060	OVERTIME	1
100-5-106-1210	SOCIAL SECURITY	19,849
100-5-106-1211	MEDICARE	4,642
100-5-106-1220	HEALTH INSURANCE	76,800
100-5-106-1230	RETIREMENT	<u>43,188</u>
TOTAL SALARIES & BENEFITS		464,628

OTHER EXPENSES

100-5-106-3100	SUPPLIES	12,000
100-5-106-3700	CONFERENCE	4,500
100-5-106-4201	DUES & SUBSCRIPTIONS	1,000
100-5-106-6500	OTHER	1
100-5-106-6510	FURN/EQUIP (LESS THAN 1,000)	<u>3,000</u>
TOTAL OTHER EXPENSES		20,501

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TOTAL DISTRICT CLERK

485,129



ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-109-1030 SALARY OTHER	74,542
100-5-109-1035 LONGEVITY	200
100-5-109-1040 SALARY HOURLY	60,918
100-5-109-1041 STEP PAY	1,000
100-5-109-1060 OVERTIME	1
100-5-109-1210 SOCIAL SECURITY	8,473
100-5-109-1211 MEDICARE	1,982
100-5-109-1220 HEALTH INSURANCE	28,800
100-5-109-1230 RETIREMENT	18,436
TOTAL SALARIES & BENEFITS	194,352
 <u>OTHER EXPENSES</u>	
100-5-109-3100 SUPPLIES	20,000
100-5-109-3300 UTILITIES	496,100
100-5-109-3500 GAS & OIL	500
100-5-109-3502 VEHICLE/EQUIP PARTS & REPAIR	5,500
100-5-109-3901 BUILDING REPAIRS	50,000
100-5-109-6412 UNIFORM EXPENSE	14,000
100-5-109-6500 OTHER	1
100-5-109-6510 FURN/EQUIP (LESS THAN 1,000)	4,000
TOTAL OTHER EXPENSES	590,101
 <hr/>	
TOTAL COURTHOUSE/ANNEXES	784,453

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
ELECTION

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-110-1030 SALARY OTHER	66,945
100-5-110-1035 LONGEVITY	4,800
100-5-110-1040 HOURLY ELECTION WORKERS	19,500
100-5-110-1041 STEP PAY	6,000
100-5-110-1060 OVERTIME	1
100-5-110-1210 SOCIAL SECURITY	6,029
100-5-110-1211 MEDICARE	1,410
100-5-110-1220 HEALTH INSURANCE	19,200
100-5-110-1230 RETIREMENT	<u>13,118</u>
TOTAL SALARIES & BENEFITS	137,003
<u>OTHER EXPENSES</u>	
100-5-110-3100 SUPPLIES	20,000
100-5-110-3105 ELEC. VOTING MACHINES/HAVA	8,500
100-5-110-3600 TRAVEL	450
100-5-110-3700 CONFERENCE	2,400
100-5-110-3803 EQUIPMENT RENTAL/LEASE	2,000
100-5-110-6500 OTHER	1
100-5-110-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES	34,351
<hr/>	
TOTAL ELECTION	171,354

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
CAPITAL OUTLAY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-111-6901 EQUIPMENT	600,000
100-5-111-6904 VEHICLES	<u>137,000</u>
TOTAL OTHER EXPENSES	737,000
5-111-6901 EQUIPMENT	PERMANENT NOTES: VOTING MACHINES - \$500,000
5-111-6904 VEHICLES	PERMANENT NOTES: Sher - \$137,000 (5 VEHICLES)
<hr/>	
TOTAL CAPITAL OUTLAY	737,000

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-112-1037 SALARY BAIL BOND SUPPLEMENT	2,400
100-5-112-1038 SALARY CITY SUPPLEMENT	1,200
100-5-112-1039 SALARY INDIGENT DEFENSE SUPPL	2,038
100-5-112-1210 SOCIAL SECURITY	350
100-5-112-1211 MEDICARE	82
100-5-112-1220 HEALTH INSURANCE	182,400
100-5-112-1230 RETIREMENT	761
TOTAL SALARIES & BENEFITS	189,231
<u>OTHER EXPENSES</u>	
100-5-112-3110 POSTAGE	75,000
100-5-112-3801 COPIER RENTAL	35,000
100-5-112-3904 CONTRACT SERVICE	15,000
100-5-112-4100 INSURANCE & BONDING	288,000
100-5-112-4101 WORKMANS COMPENSATION	170,000
100-5-112-4102 UNEMPLOYMENT	4,903
100-5-112-4105 INSURANCE DEDUCTIBLE	50,000
100-5-112-4120 CO. EMPLOYEE LIFE INSURANCE	8,000
100-5-112-4202 TEXAS ASSOC. OF COUNTIES	1,560
100-5-112-4203 LEGISLATIVE ACTIVITIES	1
100-5-112-4701 AUDITING	52,000
100-5-112-4710 CENTRAL APPRAISAL	283,529
100-5-112-4825 AUTOPSIES	160,000
100-5-112-4922 HISTORICAL COMMISSION	2,500
100-5-112-6500 OTHER	15,000
100-5-112-6550 CONTINGENCY	218,815
100-5-112-6815 RADIO TOWER RENTAL	65,000
100-5-112-7000 TRANSFER TO OTHER FUNDS	350,742
TOTAL OTHER EXPENSES	1,795,050
5-112-7000 TRANSFER TO OTHER FUNDS	PERMANENT NOTES:
	\$ 22,000 FUND 245 CHILD WELFARE BOARD
	\$ 45,000 FUND 255 SECURITY
	\$ 53,742 FUND 274 VAWA/VOCA CASH MATCH
	\$ 230,000 FUND 290 JUVENILE
TOTAL MISCELLANEOUS	1,984,281

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
INFORMATION TECHNOLOGY

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-115-1030	SALARY OTHER	104,720
100-5-115-1035	LONGEVITY	2,000
100-5-115-1041	STEP PAY	6,000
100-5-115-1050	TRAVEL ALLOWANCE	2,500
100-5-115-1055	CELL PHONE ALLOWANCE	2,520
100-5-115-1060	OVERTIME	2,500
100-5-115-1210	SOCIAL SECURITY	7,455
100-5-115-1211	MEDICARE	1,743
100-5-115-1220	HEALTH INSURANCE	19,200
100-5-115-1230	RETIREMENT	16,220
	TOTAL SALARIES & BENEFITS	164,858

OTHER EXPENSES

100-5-115-3100	SUPPLIES	3,500
100-5-115-3700	CONFERENCE	2,000
100-5-115-3810	COUNTY COMPUTER SERVICE	300,000
100-5-115-4201	DUES & SUBSCRIPTIONS	500
100-5-115-6500	OTHER	1
100-5-115-6510	FURN/EQUIP (LESS THAN 1,000)	1,000
	TOTAL OTHER EXPENSES	307,001

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TOTAL INFORMATION TECHNOLOGY

471,859

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COLLECTIONS

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-116-1030 SALARY OTHER	36,152
100-5-116-1035 LONGEVITY	1,500
100-5-116-1041 STEP PAY	3,000
100-5-116-1060 OVERTIME	1
100-5-116-1210 SOCIAL SECURITY	2,520
100-5-116-1211 MEDICARE	589
100-5-116-1220 HEALTH INSURANCE	9,600
100-5-116-1230 RETIREMENT	<u>5,484</u>
TOTAL SALARIES & BENEFITS	58,846
<u>OTHER EXPENSES</u>	
100-5-116-3100 SUPPLIES	1,500
100-5-116-3700 CONFERENCE	1,500
100-5-116-3810 SOFTWARE SUPPORT	5,650
100-5-116-6500 OTHER	1
100-5-116-6510 FURN/EQUIP (LESS RGAN 1,000)	<u>500</u>
TOTAL OTHER EXPENSES	9,151
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TOTAL COLLECTIONS	67,997
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TOTAL GENERAL GOVERNMENT	7,294,146

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-200-3100 SUPPLIES	1
100-5-200-4801 COURT APPOINTED ATTORNEYS	33,600
100-5-200-4806 INTERPRETOR	2,000
100-5-200-4810 COUNTY COURT EXPENSE	1,200
100-5-200-4830 COURT REPORTER FEES	1
100-5-200-4835 PETIT JURORS	2,000
100-5-200-4880 OTHER LITIGATION EXP - AD MISD	17,000
100-5-200-6500 OTHER	<u>1</u>
TOTAL OTHER EXPENSES	55,803
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TOTAL COUNTY COURT	55,803

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT AT LAW

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-201-1010 SALARY ELECTED/APPOINTED	183,590
100-5-201-1030 SALARY OTHER	36,649
100-5-201-1031 SALARY-COURT REPORTER	54,229
100-5-201-1035 LONGEVITY	6,100
100-5-201-1040 SALARY HOURLY	1,000
100-5-201-1041 STEP PAY	9,000
100-5-201-1055 CELL PHONE ALLOWANCE	1,260
100-5-201-1060 OVERTIME	1
100-5-201-1210 SOCIAL SECURITY	18,093
100-5-201-1211 MEDICARE	4,232
100-5-201-1220 HEALTH INSURANCE	28,800
100-5-201-1230 RETIREMENT	39,368
TOTAL SALARIES & BENEFITS	382,322
<u>OTHER EXPENSES</u>	
100-5-201-3100 SUPPLIES	1,500
100-5-201-3700 CONFERENCE	2,000
100-5-201-4801 COURT APPOINTED ATTORNEYS	72,407
100-5-201-4802 COURT APPT ATTORNEY - CIVIL	8,711
100-5-201-4803 COURT APPT ATTORNEY - JUVENILE	25,000
100-5-201-4806 INTERPRETOR	2,500
100-5-201-4830 COURT REPORTER FEES	1
100-5-201-4835 PETIT JURORS	5,500
100-5-201-6500 OTHER	2,000
TOTAL OTHER EXPENSES	119,619
TOTAL COUNTY COURT AT LAW	501,941



ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT COURT

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-202-1030 SALARY OTHER	84,893
100-5-202-1031 SALARY-COURT REPORTER	154,288
100-5-202-1035 LONGEVITY	14,975
100-5-202-1040 SALARY HOURLY	1
100-5-202-1041 STEP PAY	29,400
100-5-202-1055 ADMINISTRATIVE SUPPLEMENT	5,292
100-5-202-1060 OVERTIME	1
100-5-202-1210 SOCIAL SECURITY	17,909
100-5-202-1211 MEDICARE	4,188
100-5-202-1220 HEALTH INSURANCE	57,600
100-5-202-1230 RETIREMENT	38,966
TOTAL SALARIES & BENEFITS	407,512
 <u>OTHER EXPENSES</u>	
100-5-202-3100 SUPPLIES	5,550
100-5-202-3600 TRAVEL	2,500
100-5-202-4802 COUT APPT ATTORNEY - CIVIL	45,000
100-5-202-4804 INVESTIGATION EXPENSE	2,500
100-5-202-4805 MENTAL EVALUATIONS	13,500
100-5-202-4806 INTERPRETOR	3,000
100-5-202-4807 EXPERT WITNESS	4,000
100-5-202-4809 CAPITAL MURDER EXPENDITURES	200,000
100-5-202-4815 VISITING JUDGE	1,000
100-5-202-4830 COURT REPORTER FEES	15,806
100-5-202-4835 PETIT JURORS	47,000
100-5-202-4836 GRAND JURORS	7,750
100-5-202-4837 MEALS FOR JURORS	5,000
100-5-202-6500 OTHER	8,000
100-5-202-6510 FURN/EQUIP (LESS THAN 1,000)	1
TOTAL OTHER EXPENSES	360,607
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TOTAL DISTRICT COURT	768,120

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT ATTORNEY

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-204-1030 SALARY OTHER	573,996
100-5-204-1035 LONGEVITY	12,875
100-5-204-1037 SALARY-SUPPLEMENT (STATE \$3500)	12,240
100-5-204-1039 CERTIFICATION PAY	3,600
100-5-204-1040 SALARY HOURLY	64,000
100-5-204-1041 STEP PAY	24,450
100-5-204-1050 TRAVEL ALLOWANCE	9,600
100-5-204-1055 CELL PHONE ALLOWANCE	10,080
100-5-204-1060 OVERTIME	1
100-5-204-1210 SOCIAL SECURITY	44,072
100-5-204-1211 MEDICARE	10,307
100-5-204-1220 HEALTH INSURANCE	105,600
100-5-204-1230 RETIREMENT	<u>95,893</u>
TOTAL SALARIES & BENEFITS	966,714
<u>OTHER EXPENSES</u>	
100-5-204-3100 SUPPLIES	12,000
100-5-204-3600 TRAVEL & WITNESS	5,000
100-5-204-3700 CONFERENCE	15,000
100-5-204-4201 DUES & SUBSCRIPTIONS	2,000
100-5-204-4820 CONTRACT APPELLATE LEGAL	30,000
100-5-204-4880 PROFESSIONAL SERVICES	9,000
100-5-204-6500 OTHER	1
100-5-204-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	75,001
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TOTAL DISTRICT ATTORNEY	1,041,715

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 1

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-205-1010 SALARY ELECTED/APPOINTED	56,676
100-5-205-1030 SALARY OTHER	33,941
100-5-205-1035 LONGEVITY	5,400
100-5-205-1040 SALARY HOURLY	2,500
100-5-205-1041 STEP PAY	6,000
100-5-205-1050 TRAVEL ALLOWANCE	5,000
100-5-205-1055 CELL PHONE ALLOWANCE	1,260
100-5-205-1060 OVERTIME	1
100-5-205-1210 SOCIAL SECURITY	6,868
100-5-205-1211 MEDICARE	1,606
100-5-205-1220 HEALTH INSURANCE	19,200
100-5-205-1230 RETIREMENT	<u>14,944</u>
TOTAL SALARIES & BENEFITS	153,396
<u>OTHER EXPENSES</u>	
100-5-205-3100 SUPPLIES	1,500
100-5-205-3700 CONFERENCE	1,500
100-5-205-4201 DUES & SUBSCRIPTIONS	200
100-5-205-4835 PETIT JURORS	1
100-5-205-6500 OTHER	1
100-5-205-6510 FURN/EQUIP (LESS THAN 1,000)	<u>525</u>
TOTAL OTHER EXPENSES	3,727
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TOTAL JP PCT 1	157,123

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 2

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-206-1010 SALARY ELECTED/APPOINTED	56,676
100-5-206-1030 SALARY OTHER	35,230
100-5-206-1035 LONGEVITY	5,400
100-5-206-1040 SALARY HOURLY	2,500
100-5-206-1041 STEP PAY	6,000
100-5-206-1050 TRAVEL ALLOWANCE	5,000
100-5-206-1055 CELL PHONE ALLOWANCE	1,260
100-5-206-1060 OVERTIME	1
100-5-206-1210 SOCIAL SECURITY	6,948
100-5-206-1211 MEDICARE	1,625
100-5-206-1220 HEALTH INSURANCE	19,200
100-5-206-1230 RETIREMENT	<u>15,118</u>
TOTAL SALARIES & BENEFITS	154,958
<u>OTHER EXPENSES</u>	
100-5-206-3100 SUPPLIES	1,500
100-5-206-3700 CONFERENCE	2,500
100-5-206-4201 DUES & SUBSCRIPTIONS	300
100-5-206-4835 PETIT JURORS	1
100-5-206-6500 OTHER	1
100-5-206-6510 FURN/EQUIP (LESS THAN 1,000)	<u>275</u>
TOTAL OTHER EXPENSES	4,577
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TOTAL JP PCT 2	159,535

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 3

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-207-1010 SALARY ELECTED/APPOINTED	56,676
100-5-207-1030 SALARY OTHER	35,401
100-5-207-1035 LONGEVITY	6,750
100-5-207-1040 SALARY HOURLY	2,500
100-5-207-1041 STEP PAY	6,000
100-5-207-1050 TRAVEL ALLOWANCE	5,000
100-5-207-1055 CELL PHONE ALLOWANCE	1,260
100-5-207-1060 OVERTIME	1
100-5-207-1210 SOCIAL SECURITY	7,042
100-5-207-1211 MEDICARE	1,647
100-5-207-1220 HEALTH INSURANCE	19,200
100-5-207-1230 RETIREMENT	<u>15,323</u>
TOTAL SALARIES & BENEFITS	156,800
<u>OTHER EXPENSES</u>	
100-5-207-3100 SUPPLIES	3,000
100-5-207-3700 CONFERENCE	1,500
100-5-207-4201 DUES & SUBSCRIPTIONS	100
100-5-207-4835 PETIT JURORS	1
100-5-207-6500 OTHER	1
100-5-207-6510 FURN/EQUIP (LESS THAN 1,000)	<u>125</u>
TOTAL OTHER EXPENSES	4,727
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TOTAL JP PCT 3	161,527

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 4

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-208-1010 SALARY ELECTED/APPOINTED	56,676
100-5-208-1030 SALARY OTHER	32,387
100-5-208-1035 LONGEVITY	1,100
100-5-208-1040 SALARY HOURLY	2,500
100-5-208-1041 STEP PAY	4,100
100-5-208-1050 TRAVEL ALLOWANCE	6,000
100-5-208-1055 CELL PHONE ALLOWANCE	1,260
100-5-208-1060 OVERTIME	1
100-5-208-1210 SOCIAL SECURITY	6,449
100-5-208-1211 MEDICARE	1,508
100-5-208-1220 HEALTH INSURANCE	19,200
100-5-208-1230 RETIREMENT	<u>14,033</u>
TOTAL SALARIES & BENEFITS	145,214
<u>OTHER EXPENSES</u>	
100-5-208-3100 SUPPLIES	2,000
100-5-208-3700 CONFERENCE	2,750
100-5-208-4201 DUES & SUBSCRIPTIONS	150
100-5-208-4835 PETIT JURORS	1
100-5-208-6500 OTHER	1
100-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	<u>75</u>
TOTAL OTHER EXPENSES	4,977
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TOTAL JP PCT 4	150,191

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
3RD DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-211-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-211-4804 INVESTIGATION EXPENSE	1
100-5-211-4807 EXPERT WITNESS	<u>1</u>
TOTAL OTHER EXPENSES	72,202
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TOTAL 3RD DISTRICT COURT	72,202

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
87TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-212-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-212-4804 INVESTIGATION EXPENSE	1
100-5-212-4807 EXPERT WITNESS	<u>1</u>
TOTAL OTHER EXPENSES	72,202
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TOTAL 87TH DISTRICT COURT	72,202



ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
349TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-213-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-213-4804 INVESTIGATION EXPENSE	1
100-5-213-4807 EXPERT WITNESS	<u>1</u>
TOTAL OTHER EXPENSES	72,202
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TOTAL 349TH DISTRICT COURT	72,202

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
JUDICIAL  
369TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-214-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-214-4804 INVESTIGATION EXPENSE	1
100-5-214-4807 EXPERT WITNESS	<u>1</u>
TOTAL OTHER EXPENSES	72,202
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TOTAL 369TH DISTRICT COURT	72,202
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TOTAL JUDICIAL	3,284,761

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
EMERGENCY MANAGEMENT

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-300-1030 SALARY OTHER	68,513
100-5-300-1035 LONGEVITY	500
100-5-300-1041 STEP PAY	3,900
100-5-300-1055 CELL PHONE ALLOWANCE	1,260
100-5-300-1060 OVERTIME	1
100-5-300-1210 SOCIAL SECURITY	4,599
100-5-300-1211 MEDICARE	1,076
100-5-300-1220 HEALTH INSURANCE	19,200
100-5-300-1230 RETIREMENT	10,006
TOTAL SALARIES & BENEFITS	109,055
<u>OTHER EXPENSES</u>	
100-5-300-3100 SUPPLIES	1,700
100-5-300-3500 GAS & OIL	3,000
100-5-300-3501 TIRES & TUBES	700
100-5-300-3502 PARTS & REPAIRS	1,000
100-5-300-3700 CONFERENCE	4,000
100-5-300-4201 DUES & SUBSCRIPTIONS	500
100-5-300-6412 UNIFORM EXPENSE	1
100-5-300-6500 OTHER	1
100-5-300-6510 FURN/EQUIP (LESS THAN 1,000)	2,500
TOTAL OTHER EXPENSES	13,402
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TOTAL EMERGENCY MANAGEMENT	122,457

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 1

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-301-1010	SALARY ELECTED/APPOINTED	50,730
100-5-301-1035	LONGEVITY	300
100-5-301-1039	CERTIFICATION PAY	2,400
100-5-301-1041	STEP PAY	1,200
100-5-301-1055	CELL PHONE ALLOWANCE	1,260
100-5-301-1210	SOCIAL SECURITY	3,465
100-5-301-1211	MEDICARE	810
100-5-301-1220	HEALTH INSURANCE	9,600
100-5-301-1230	RETIREMENT	7,540
	TOTAL SALARIES & BENEFITS	77,305

OTHER EXPENSES

100-5-301-3100	SUPPLIES	400
100-5-301-3500	GAS & OIL	4,000
100-5-301-3501	TIRES & TUBES	500
100-5-301-3502	PARTS & REPAIRS	1,000
100-5-301-3700	CONFERENCE	700
100-5-301-6412	UNIFORM EXPENSE	1
100-5-301-6500	OTHER	500
	TOTAL OTHER EXPENSES	7,101

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TOTAL CONSTABLE PREC 1

84,406

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 2

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-302-1010 SALARY ELECTED/APPOINTED	50,730
100-5-302-1035 LONGEVITY	2,400
100-5-302-1039 CERTIFICATION PAY	2,400
100-5-302-1041 STEP PAY	3,000
100-5-302-1055 CELL PHONE ALLOWANCE	1,260
100-5-302-1210 SOCIAL SECURITY	3,707
100-5-302-1211 MEDICARE	867
100-5-302-1220 HEALTH INSURANCE	9,600
100-5-302-1230 RETIREMENT	8,066
TOTAL SALARIES & BENEFITS	82,030
<u>OTHER EXPENSES</u>	
100-5-302-3100 SUPPLIES	500
100-5-302-3500 GAS & OIL	5,000
100-5-302-3501 TIRES & TUBES	1,250
100-5-302-3502 PARTS & REPAIRS	500
100-5-302-3700 CONFERENCE	700
100-5-302-6412 UNIFORM EXPENSE	1
100-5-302-6500 OTHER	1,000
TOTAL OTHER EXPENSES	8,951
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TOTAL CONSTABLE PREC 2	90,981

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-303-1010	SALARY ELECTED/APPOINTED	50,730
100-5-303-1035	LONGEVITY	2,700
100-5-303-1039	CERTIFICATION PAY	2,400
100-5-303-1041	STEP PAY	3,000
100-5-303-1055	CELL PHONE ALLOWANCE	1,260
100-5-303-1210	SOCIAL SECURITY	3,726
100-5-303-1211	MEDICARE	871
100-5-303-1220	HEALTH INSURANCE	9,600
100-5-303-1230	RETIREMENT	8,106
	TOTAL SALARIES & BENEFITS	82,393

OTHER EXPENSES

100-5-303-3100	SUPPLIES	400
100-5-303-3500	GAS & OIL	2,000
100-5-303-3501	TIRES & TUBES	900
100-5-303-3502	PARTS & REPAIRS	800
100-5-303-3700	CONFERENCE	1,100
100-5-303-6412	UNIFORM EXPENSE	1
100-5-303-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	6,201

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TOTAL CONSTABLE PREC 3

88,594

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 4

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-304-1010 SALARY ELECTED/APPOINTED	50,730
100-5-304-1035 LONGEVITY	400
100-5-304-1039 CERTIFICATION PAY	2,400
100-5-304-1041 STEP PAY	1,200
100-5-304-1055 CELL PHONE ALLOWANCE	1,260
100-5-304-1210 SOCIAL SECURITY	3,471
100-5-304-1211 MEDICARE	812
100-5-304-1220 HEALTH INSURANCE	9,600
100-5-304-1230 RETIREMENT	<u>7,553</u>
TOTAL SALARIES & BENEFITS	77,426
<u>OTHER EXPENSES</u>	
100-5-304-3100 SUPPLIES	500
100-5-304-3500 GAS & OIL	3,500
100-5-304-3501 TIRES & TUBES	1,000
100-5-304-3502 PARTS & REPAIRS	500
100-5-304-3700 CONFERENCE	500
100-5-304-6412 UNIFORM EXPENSE	1
100-5-304-6500 OTHER	<u>1,000</u>
TOTAL OTHER EXPENSES	7,001
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TOTAL CONSTABLE PREC 4	84,427

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
SHERIFF

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-305-1010 SALARY ELECTED/APPOINTED	66,123
100-5-305-1030 SALARY OTHER	1,441,749
100-5-305-1035 LONGEVITY	28,575
100-5-305-1039 CERTIFICATION PAY	32,400
100-5-305-1040 SALARY HOURLY	41,280
100-5-305-1041 STEP PAY	65,900
100-5-305-1042 SUPERVISOR PAY	12,000
100-5-305-1060 OVERTIME	25,000
100-5-305-1210 SOCIAL SECURITY	106,208
100-5-305-1211 MEDICARE	24,839
100-5-305-1220 HEALTH INSURANCE	374,400
100-5-305-1230 RETIREMENT	231,087
TOTAL SALARIES & BENEFITS	2,449,561
<u>OTHER EXPENSES</u>	
100-5-305-3100 SUPPLIES	20,000
100-5-305-3300 CELL PHONE	15,000
100-5-305-3500 GAS & OIL	100,000
100-5-305-3501 TIRES & TUBES	20,000
100-5-305-3502 VEHICLE/EQUIP PARTS & REPAIRS	35,000
100-5-305-3510 SHOP	7,000
100-5-305-3700 CONFERENCE	4,000
100-5-305-3710 TRAINING SCHOOL	6,000
100-5-305-3720 CONFIDENTIAL FUNDS	2,000
100-5-305-3805 RADIO EQUIPMENT REPAIR	18,000
100-5-305-6409 ESTRAYS	8,000
100-5-305-6412 UNIFORM EXPENSE	12,500
100-5-305-6500 OTHER	9,908
TOTAL OTHER EXPENSES	257,408
TOTAL SHERIFF	2,706,969



ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
COUNTY JAIL

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-306-1030	SALARY OTHER	1,209,080
100-5-306-1035	LONGEVITY	18,375
100-5-306-1039	CERTIFICATION PAY	35,000
100-5-306-1040	SALARY HOURLY	30,215
100-5-306-1041	STEP PAY	50,500
100-5-306-1060	OVERTIME	13,500
100-5-306-1210	SOCIAL SECURITY	84,114
100-5-306-1211	MEDICARE	19,672
100-5-306-1220	HEALTH INSURANCE	336,000
100-5-306-1230	RETIREMENT	<u>183,015</u>
	TOTAL SALARIES & BENEFITS	1,979,471

OTHER EXPENSES

100-5-306-3100	SUPPLIES	15,500
100-5-306-3150	GROCERIES & SUPPLIES	300,000
100-5-306-3151	BEDDING & UNIFORM	5,500
100-5-306-3600	TRAVEL	10,000
100-5-306-3710	TRAINING SCHOOL	3,000
100-5-306-3901	BUILDING REPAIRS	90,000
100-5-306-6403	MEDICAL	490,000
100-5-306-6500	OTHER	<u>35,000</u>
	TOTAL OTHER EXPENSES	949,000

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TOTAL COUNTY JAIL

2,928,471

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-307-1030 SALARY OTHER	113,400
100-5-307-1035 LONGEVITY	1,500
100-5-307-1039 CERTIFICATION PAY	6,000
100-5-307-1041 STEP PAY	5,400
100-5-307-1042 SUPERVISOR PAY	2,400
100-5-307-1060 OVERTIME	1
100-5-307-1210 SOCIAL SECURITY	7,979
100-5-307-1211 MEDICARE	1,866
100-5-307-1220 HEALTH INSURANCE	28,800
100-5-307-1230 RETIREMENT	<u>17,362</u>
TOTAL SALARIES & BENEFITS	184,708
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TOTAL BAILIFF	184,708

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
STATE HIGHWAY PATROL

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-309-1030 SALARY OTHER	32,750
100-5-309-1035 LONGEVITY	100
100-5-309-1041 STEP PAY	1,000
100-5-309-1060 OVERTIME	1
100-5-309-1210 SOCIAL SECURITY	2,099
100-5-309-1211 MEDICARE	491
100-5-309-1220 HEALTH INSURANCE	9,600
100-5-309-1230 RETIREMENT	<u>4,566</u>
TOTAL SALARIES & BENEFITS	50,607
<u>OTHER EXPENSES</u>	
100-5-309-3100 SUPPLIES	2,000
100-5-309-6409 TEXAS RANGER	500
100-5-309-6500 OTHER	1
100-5-309-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	2,502
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TOTAL STATE HIGHWAY PATROL	53,109

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
PERSONAL BOND OFFICE

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-312-1030 SALARY OTHER	36,383
100-5-312-1035 LONGEVITY	625
100-5-312-1041 STEP PAY	3,000
100-5-312-1060 OVERTIME	1
100-5-312-1210 SOCIAL SECURITY	2,559
100-5-312-1211 MEDICARE	598
100-5-312-1220 HEALTH INSURANCE	9,600
100-5-312-1230 RETIREMENT	<u>5,567</u>
TOTAL SALARIES & BENEFITS	58,333
<u>OTHER EXPENSES</u>	
100-5-312-3100 SUPPLIES	2,050
100-5-312-4201 DUES & SUBSCRIPTIONS	3,000
100-5-312-6500 OTHER	1
100-5-312-6510 FURN/EQUIP (LESS THAN 1,000)	<u>650</u>
TOTAL OTHER EXPENSES	5,701
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TOTAL PERSONAL BOND OFFICE	64,034
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TOTAL PUBLIC SAFETY	6,408,156

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXTENSION SERVICE

EXPENDITURES	BUDGET
 <u>SALARIES &amp; BENEFITS</u>	
100-5-400-1030 SALARY OTHER	79,285
100-5-400-1035 LONGEVITY	2,850
100-5-400-1040 SALARY HOURLY	2,000
100-5-400-1041 STEP PAY	3,000
100-5-400-1060 OVERTIME	1
100-5-400-1210 SOCIAL SECURITY	5,402
100-5-400-1211 MEDICARE	1,263
100-5-400-1220 HEALTH INSURANCE	9,600
100-5-400-1230 RETIREMENT	5,254
TOTAL SALARIES & BENEFITS	108,655
 <u>OTHER EXPENSES</u>	
100-5-400-3100 SUPPLIES	3,200
100-5-400-3600 TRAVEL	16,200
100-5-400-3700 CONFERENCE	4,000
100-5-400-6401 DEMONSTRATION	1,500
100-5-400-6402 4-H	2,000
100-5-400-6500 OTHER	1,800
100-5-400-6510 FURN/EQUIP (LESS THAN 1,000)	1
TOTAL OTHER EXPENSES	28,701
5-400-3600 TRAVEL	PERMANENT NOTES: \$450/mo for 3 ext. agents
TOTAL EXTENSION SERVICE	137,356

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
DOGWOOD PARK

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-401-1030 SALARY OTHER	80,612
100-5-401-1035 LONGEVITY	5,400
100-5-401-1041 STEP PAY	4,200
100-5-401-1055 CELL PHONE ALLOWANCE	1,260
100-5-401-1060 OVERTIME	1
100-5-401-1210 SOCIAL SECURITY	5,671
100-5-401-1211 MEDICARE	1,326
100-5-401-1220 HEALTH INSURANCE	19,200
100-5-401-1230 RETIREMENT	<u>12,340</u>
TOTAL SALARIES & BENEFITS	130,010
<u>OTHER EXPENSES</u>	
100-5-401-3500 GAS & OIL	3,000
100-5-401-3502 VEHICLE/EQUIP PARTS & REPAIRS	2,500
100-5-401-6412 UNIFORM EXPENSE	1
100-5-401-6500 OTHER	<u>2,500</u>
TOTAL OTHER EXPENSES	8,001
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TOTAL DOGWOOD PARK	138,011

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
INDIGENT HEALTHCARE

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-403-1030 SALARY OTHER	17,647
100-5-403-1035 LONGEVITY	1,269
100-5-403-1041 STEP PAY	1,410
100-5-403-1060 OVERTIME	1
100-5-403-1210 SOCIAL SECURITY	1,260
100-5-403-1211 MEDICARE	295
100-5-403-1220 HEALTH INSURANCE	4,512
100-5-403-1230 RETIREMENT	<u>2,742</u>
TOTAL SALARIES & BENEFITS	29,136
<u>OTHER EXPENSES</u>	
100-5-403-3100 SUPPLIES	1,200
100-5-403-3600 TRAVEL	200
100-5-403-3700 CONFERENCE	1,000
100-5-403-3810 SOFTWARE	12,708
100-5-403-6403 MEDICAL	30,000
100-5-403-6500 OTHER	1,000
100-5-403-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	46,109
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TOTAL INDIGENT HEALTHCARE	75,245

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
COUNTY SERVICES

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-404-4901 SHERIFF'S RESERVE	2,500
100-5-404-4902 VOLUNTEER FIRE DEPTS	196,300
100-5-404-4904 ALCOHOL & DRUG ABUSE	3,000
100-5-404-4906 COUNTY LIBRARY-PALESTINE	75,000
100-5-404-4907 ANDERSON CTY HUMANE SOCIETY	28,200
100-5-404-4909 ETCOG	14,000
100-5-404-4910 COUNTY LIBRARY - FRANKSTON	16,000
100-5-404-4911 MUSEUM FOR EAST TEXAS CULTURE	7,500
100-5-404-4914 ANDERSON-CHEROKEE CTY CRISIS	8,000
100-5-404-4916 MEALS ON WHEELS	12,000
100-5-404-4917 ACCESS	25,000
100-5-404-4919 FRANKSTON MUSEUM	2,500
100-5-404-4923 SOIL & WATER DUES	2,450
100-5-404-4925 WOMEN'S HEALTH CLINIC	15,000
100-5-404-4930 BURIAL EXPENSE	2,000
100-5-404-4931 ECONOMIC DEVELOPMENT	<u>1</u>
TOTAL OTHER EXPENSES	409,451
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TOTAL COUNTY SERVICES	409,451



ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
VETERAN'S SERVICE OFF.

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-405-1040 SALARY HOURLY	22,000
100-5-405-1210 SOCIAL SECURITY	1,364
100-5-405-1211 MEDICARE	319
100-5-405-1230 RETIREMENT	<u>2,968</u>
TOTAL SALARIES & BENEFITS	26,651
<u>OTHER EXPENSES</u>	
100-5-405-3100 SUPPLIES	1,000
100-5-405-3802 OFFICE LEASE	10,200
100-5-405-6500 OTHER	<u>500</u>
TOTAL OTHER EXPENSES	11,700
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TOTAL VETERAN'S SERVICE OFF.	38,351

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXPO CENTER

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-406-1030 SALARY OTHER	16,675
100-5-406-1040 SALARY HOURLY	1
100-5-406-1060 OVERTIME	1
100-5-406-1210 SOCIAL SECURITY	1,034
100-5-406-1211 MEDICARE	242
100-5-406-1220 HEALTH INSURANCE	4,800
100-5-406-1230 RETIREMENT	<u>2,250</u>
TOTAL SALARIES & BENEFITS	25,003
<u>OTHER EXPENSES</u>	
100-5-406-3100 SUPPLIES	1
100-5-406-6500 OTHER	1
100-5-406-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	3
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TOTAL EXPO CENTER	25,006
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TOTAL SOCIAL SERVICES	823,421

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 1

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-611-1030 SALARY OTHER	396,815
100-5-611-1035 LONGEVITY	10,450
100-5-611-1040 SALARY HOURLY	25,000
100-5-611-1041 STEP PAY	25,150
100-5-611-1050 TRAVEL ALLOWANCE	21,000
100-5-611-1055 CELL PHONE ALLOWANCE	1,260
100-5-611-1060 OVERTIME	1,000
100-5-611-1210 SOCIAL SECURITY	29,802
100-5-611-1211 MEDICARE	6,970
100-5-611-1220 HEALTH INSURANCE	96,000
100-5-611-1230 RETIREMENT	62,010
TOTAL SALARIES & BENEFITS	675,457
<u>OTHER EXPENSES</u>	
100-5-611-3400 CONSTRUCTION MATERIALS	308,136
100-5-611-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-611-3700 CONFERENCE	5,500
100-5-611-3803 EQUIPMENT LEASE/RENTAL	1
100-5-611-5100 PRINCIPAL PAYMENTS	16,504
100-5-611-5101 INTEREST PAYMENTS	5,783
100-5-611-6412 UNIFORM EXPENSE	1
100-5-611-6500 OTHER	10,000
100-5-611-6900 CAPITAL OUTLAY	78,049
TOTAL OTHER EXPENSES	423,975
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TOTAL R & B PCT 1	1,099,432

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 2

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-612-1030 SALARY OTHER	344,535
100-5-612-1035 LONGEVITY	8,800
100-5-612-1040 SALARY - HOURLY	20,000
100-5-612-1041 STEP PAY	13,200
100-5-612-1050 TRAVEL ALLOWANCE	21,000
100-5-612-1055 CELL PHONE ALLOWANCE	1,260
100-5-612-1060 OVERTIME	1,000
100-5-612-1210 SOCIAL SECURITY	25,407
100-5-612-1211 MEDICARE	5,942
100-5-612-1220 HEALTH INSURANCE	86,400
100-5-612-1230 RETIREMENT	52,448
TOTAL SALARIES & BENEFITS	579,992
<u>OTHER EXPENSES</u>	
100-5-612-3400 CONSTRUCTION MATERIALS	195,626
100-5-612-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-612-3700 CONFERENCE	5,500
100-5-612-3803 EQUIP LEASE/RENTAL	1
100-5-612-5100 PRINCIPAL PAYMENTS	1
100-5-612-5101 INTEREST PAYMENTS	1
100-5-612-6412 UNIFORM EXPENSE	1
100-5-612-6500 OTHER	7,500
100-5-612-6900 CAPITAL OUTLAY	60,000
TOTAL OTHER EXPENSES	268,631
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TOTAL R & B PCT 2	848,623

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 3

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-613-1030 SALARY OTHER	465,318
100-5-613-1035 LONGEVITY	12,150
100-5-613-1040 SALARY HOURLY	17,720
100-5-613-1041 STEP PAY	24,550
100-5-613-1050 TRAVEL ALLOWANCE	21,000
100-5-613-1055 CELL PHONE ALLOWANCE	1,260
100-5-613-1060 OVERTIME	1,000
100-5-613-1210 SOCIAL SECURITY	33,666
100-5-613-1211 MEDICARE	7,873
100-5-613-1220 HEALTH INSURANCE	115,200
100-5-613-1230 RETIREMENT	70,418
TOTAL SALARIES & BENEFITS	<hr/> 770,155
 <u>OTHER EXPENSES</u>	
100-5-613-3400 CONSTRUCTION MATERIALS	299,868
100-5-613-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-613-3700 CONFERENCE	5,500
100-5-613-3803 EQUIP LEASE/RENTAL	1
100-5-613-5100 PRINCIPAL PAYMENTS	6,666
100-5-613-5101 INTEREST PAYMENTS	2,334
100-5-613-6412 UNIFORM EXPENSE	1
100-5-613-6500 OTHER	12,500
100-5-613-6900 CAPITAL OUTLAY	50,000
TOTAL OTHER EXPENSES	<hr/> 376,871
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TOTAL R & B PCT 3	1,147,026

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 4

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-614-1030 SALARY OTHER	410,665
100-5-614-1035 LONGEVITY	10,900
100-5-614-1040 SALARY HOURLY	20,000
100-5-614-1041 STEP PAY	25,200
100-5-614-1050 TRAVEL ALLOWANCE	21,000
100-5-614-1055 CELL PHONE ALLOWANCE	1,260
100-5-614-1060 OVERTIME	1,000
100-5-614-1210 SOCIAL SECURITY	30,382
100-5-614-1211 MEDICARE	7,105
100-5-614-1220 HEALTH INSURANCE	96,000
100-5-614-1230 RETIREMENT	63,271
TOTAL SALARIES & BENEFITS	686,783
<u>OTHER EXPENSES</u>	
100-5-614-3400 CONSTRUCTION MATERIALS	207,864
100-5-614-3401 DOGWOOD PARK	250,000
100-5-614-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-614-3700 CONFERENCE	5,500
100-5-614-3803 EQUIP LEASE/RENTAL	1
100-5-614-5100 PRINCIPAL PAYMENTS	13,329
100-5-614-5101 INTEREST PAYMENTS	4,671
100-5-614-6412 UNIFORM EXPENSE	1
100-5-614-6500 OTHER	7,500
100-5-614-6900 CAPITAL OUTLAY	52,000
TOTAL OTHER EXPENSES	540,867
TOTAL R & B PCT 4	1,227,650

ANDERSON COUNTY, TEXAS  
2021 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
SHOP

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-615-1030 SALARY OTHER	82,548
100-5-615-1035 LONGEVITY	1,600
100-5-615-1041 STEP PAY	3,600
100-5-615-1055 CELL PHONE ALLOWANCE	1,260
100-5-615-1060 OVERTIME	1
100-5-615-1210 SOCIAL SECURITY	5,519
100-5-615-1211 MEDICARE	1,291
100-5-615-1220 HEALTH INSURANCE	19,200
100-5-615-1230 RETIRMENT	12,007
TOTAL SALARIES & BENEFITS	127,026
<u>OTHER EXPENSES</u>	
100-5-615-3100 SUPPLIES	1,000
100-5-615-3500 GAS & OIL	2,000
100-5-615-3502 VEHICLE/EQUIP PARTS & REPAIRS	9,000
100-5-615-6412 UNIFORM EXPENSE	1
100-5-615-6500 OTHER	5,364
TOTAL OTHER EXPENSES	17,365
TOTAL SHOP	144,391
TOTAL ROAD & BRIDGE	4,467,122
*** TOTAL EXPENDITURES ***	22,277,605 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 1,851,140)
ESTIMATED BEGINNING FUND BALANCE	7,171,912
ESTIMATED ENDING FUND BALANCE	5,520,772 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

210-FARM TO MARKET AND LAT RD

REVENUES	BUDGET
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<u>TAXES</u>	
210-4110 TAXES CURRENT	626,895
210-4112 TAXES DELINQUENT	14,000
210-4115 PENALTY & INTEREST	<u>12,000</u>
TOTAL TAXES	652,895
 <u>MISCELLANEOUS</u>	
210-4750 INTEREST	<u>8,000</u>
TOTAL MISCELLANEOUS	8,000
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*** TOTAL REVENUE ***	660,895 =====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
R&B MISCELLANEOUS

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-610-6550 CONTINGENCY	43,108
TOTAL OTHER EXPENSES	<u>43,108</u>
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TOTAL R&B MISCELLANEOUS	43,108

ANDERSON COUNTY, TEXAS  
2021 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 1

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-611-3400 CONSTRUCTION MATERIALS	191,925
210-5-611-3803 EQUIPMENT LEASE/RENTAL	1
210-5-611-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	191,927
5-611-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.01%
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TOTAL PRECINCT 1	191,927

ANDERSON COUNTY, TEXAS  
2021 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 2

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-612-3400 CONSTRUCTION MATERIALS	113,128
210-5-612-3803 EQUIPMENT LEASE/RENTAL	1
210-5-612-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	113,130
5-612-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 17.69%
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TOTAL PRECINCT 2	113,130

ANDERSON COUNTY, TEXAS  
2021 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 3

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-613-3400 CONSTRUCTION MATERIALS	197,489
210-5-613-3803 EQUIPMENT LEASE/RENTAL	1
210-5-613-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	197,491
5-613-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.88%
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TOTAL PRECINCT 3	197,491

ANDERSON COUNTY, TEXAS  
2021 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 4

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-614-3400 CONSTRUCTION MATERIALS	137,048
210-5-614-3803 EQUIPMENT LEASE/RENTAL	1
210-5-614-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	137,050
5-614-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 21.43%
<hr/>	
TOTAL PRECINCT 4	137,050
<hr/>	
TOTAL ROAD & BRIDGE	682,706
<hr/>	
*** TOTAL EXPENDITURES ***	682,706 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 21,811)
ESTIMATED BEGINNING FUND BALANCE	<u>172,348</u>
ESTIMATED ENDING FUND BALANCE	150,537 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

240-FAMILY PROTECTION FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
240-4405 DISTRICT CLERK	<u>3,000</u>
TOTAL FEEES OF OFFICE	3,000
<hr/>	
*** TOTAL REVENUE ***	3,000 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

240-FAMILY PROTECTION FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
240-5-112-6500 OTHER	4,000
240-5-112-6550 CONTINGENCY	<u>2,352</u>
TOTAL OTHER EXPENSES	6,352
<hr/>	
TOTAL MISCELLANEOUS	6,352
<hr/>	
TOTAL GENERAL GOVERNMENT	6,352
<hr/>	
*** TOTAL EXPENDITURES ***	6,352 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 3,352)
ESTIMATED BEGINNING FUND BALANCE	<u>3,352</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

241-LAW LIBRARY

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
241-4505 COUNTY CLERK	7,000
241-4506 DISTRICT CLERK	<u>10,000</u>
TOTAL COMMISSIONS AND FEES	17,000
<hr/>	
*** TOTAL REVENUE ***	17,000
	=====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

241-LAW LIBRARY  
JUDICIAL  
LAW LIBRARY

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
241-5-210-3115 LEGAL REFERENCE MATERIALS	24,000
241-5-210-6550 CONTINGENCY	<u>33,151</u>
TOTAL OTHER EXPENSES	57,151
<hr/>	
TOTAL LAW LIBRARY	57,151
<hr/>	
TOTAL JUDICIAL	57,151
<hr/>	
*** TOTAL EXPENDITURES ***	57,151 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 40,151)
ESTIMATED BEGINNING FUND BALANCE	<u>40,151</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

242-CHILD ABUSE PREV FUND

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
242-4405 FEES - DC	3,000
TOTAL FEES OF OFFICE	3,000
<hr/>	
*** TOTAL REVENUE ***	3,000
	=====
<hr/>	
** REVENUE OVER(UNDER) EXPENDITURES **	3,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

243-JCT FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
243-4510 JCT FEES	<u>5,000</u>
TOTAL COMMISSIONS AND FEES	5,000
<hr/>	
*** TOTAL REVENUE ***	5,000 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

243-JCT FEE  
JUDICIAL  
JP 1

EXPENDITURES

BUDGET

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OTHER EXPENSES

243-5-205-6500	OTHER	5,000
243-5-205-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-205-6900	CAPITAL OUTLAY	<u>1</u>
	TOTAL OTHER EXPENSES	5,002

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TOTAL JP 1

5,002

ANDERSON COUNTY, TEXAS  
2021 BUDGET

243-JCT FEE  
JUDICIAL  
JP 2

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-206-6500 OTHER	5,000
243-5-206-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-206-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 2	5,002

ANDERSON COUNTY, TEXAS  
2021 BUDGET

243-JCT FEE  
JUDICIAL  
JP 3

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-207-6500 OTHER	5,000
243-5-207-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-207-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 3	5,002

ANDERSON COUNTY, TEXAS  
2021 BUDGET

243-JCT FEE  
JUDICIAL  
JP 4

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-208-6500 OTHER	5,000
243-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-208-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 4	5,002

ANDERSON COUNTY, TEXAS  
2021 BUDGET

243-JCT FEE  
JUDICIAL  
JCT FEE CONTINGENCY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-209-6550 CONTINGENCY	17,241
TOTAL OTHER EXPENSES	<u>17,241</u>
<hr/>	
TOTAL JCT FEE CONTINGENCY	17,241
<hr/>	
TOTAL JUDICIAL	37,249
<hr/>	
*** TOTAL EXPENDITURES ***	37,249 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 32,249)
ESTIMATED BEGINNING FUND BALANCE	<u>32,249</u>
ESTIMATED ENDING FUND BALANCE	0 =====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

245-CHILD WELFARE BOARD

REVENUES	BUDGET
<hr/>	
<u>INTERGOVERNMENTAL</u>	
245-4800 GRANT REVENUE	4,000
TOTAL INTERGOVERNMENTAL	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

245-CHILD WELFARE BOARD  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
245-5-112-6500 MISCELLANEOUS	509
245-5-112-6520 ADMINISTRATIVE	4,800
245-5-112-6521 ALLOWANCES - BIRTHDAY	500
245-5-112-6522 ALLOWANCES - CHRISTMAS GIFTS	2,400
245-5-112-6523 ALLOWANCES - CLOTHING	3,000
245-5-112-6524 ALLOWANCES - DIAPERS	2,000
245-5-112-6525 ALLOWANCES - SCHOOL SUPPLIES	600
245-5-112-6526 ALLOWANCES - CHILD SPENDING	8,750
245-5-112-6527 EDUCATION/WELL BEING	1,000
245-5-112-6528 RAINBOW ROOM	500
245-5-112-6529 PUBLIC INFORMATION	500
245-5-112-6530 CASE SERVICES & INVESTIGATIONS	775
245-5-112-6531 RECOGNITION & HOSPITALITY	625
245-5-112-6532 MEDICAL ALLOWANCE	50
245-5-112-6533 TRAINING/CPS STAFF & BOARD	500
245-5-112-6550 CONTINGENCY	<u>7,862</u>
TOTAL OTHER EXPENSES	34,371
<hr/>	
TOTAL MISCELLANEOUS	34,371
<hr/>	
TOTAL GENERAL GOVERNMENT	34,371
<hr/>	
*** TOTAL EXPENDITURES ***	34,371 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 30,371)
ESTIMATED BEGINNING FUND BALANCE	<u>30,371</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

248-CC RECORDS ARCHIVE

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
248-4404 CO CLERK RECORDS ARCHIVE	80,000
TOTAL FEEES OF OFFICE	<u>80,000</u>
<hr/>	
*** TOTAL REVENUE ***	80,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

248-CC RECORDS ARCHIVE  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
248-5-104-1030 SALARY OTHER	31,143
248-5-104-1035 LONGEVITY	750
248-5-104-1040 SALARY HOURLY	26,000
248-5-104-1041 STEP PAY	3,000
248-5-104-1060 OVERTIME	1
248-5-104-1210 SOCIAL SECURITY	3,775
248-5-104-1211 MEDICARE	883
248-5-104-1220 HEALTH INSURANCE	9,600
248-5-104-1230 RETIREMENT	8,315
248-5-104-1240 UNEMPLOYMENT	30
TOTAL SALARIES & BENEFITS	83,497
<u>OTHER EXPENSES</u>	
248-5-104-3100 SUPPLIES	1
248-5-104-6415 RECORDS PRESERVATION	1
248-5-104-6500 OTHER	1
248-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
248-5-104-6550 CONTINGENCY	28,106
248-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	28,111
<hr/>	
TOTAL COUNTY CLERK	111,608
<hr/>	
TOTAL GENERAL GOVERNMENT	111,608
<hr/>	
*** TOTAL EXPENDITURES ***	111,608 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 31,608)
ESTIMATED BEGINNING FUND BALANCE	31,608
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

249-DC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
249-4405 DISTRICT CLERK	<u>4,000</u>
TOTAL FEEES OF OFFICE	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

249-DC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
249-5-106-6500 OTHER	10,000
249-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	1
249-5-106-6550 CONTINGENCY	11,502
249-5-106-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	21,504
<hr/>	
TOTAL DISTRICT CLERK	21,504
<hr/>	
TOTAL GENERAL GOVERNMENT	21,504
<hr/>	
*** TOTAL EXPENDITURES ***	21,504 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 17,504)
ESTIMATED BEGINNING FUND BALANCE	<u>17,504</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

250-CC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
250-4403 COUNTY CLERK	<u>78,000</u>
TOTAL FEEES OF OFFICE	78,000
<hr/>	
*** TOTAL REVENUE ***	78,000 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

250-CC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
250-5-104-1030 SALARY OTHER	29,924
250-5-104-1060 OVERTIME	1
250-5-104-1210 SOCIAL SECURITY	1,855
250-5-104-1211 MEDICARE	434
250-5-104-1220 HEALTH INSURANCE	9,600
250-5-104-1230 RETIREMENT	4,037
250-5-104-1240 UNEMPLOYMENT	15
TOTAL SALARIES & BENEFITS	45,866
<u>OTHER EXPENSES</u>	
250-5-104-3100 SUPPLIES	5,000
250-5-104-3810 COMPUTER SERVICE	50,000
250-5-104-6415 RECORDS PRESERVATION	50,000
250-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
250-5-104-6550 CONTINGENCY	41,571
250-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	146,573
<hr/>	
TOTAL COUNTY CLERK	192,439
<hr/>	
TOTAL GENERAL GOVERNMENT	192,439
<hr/>	
*** TOTAL EXPENDITURES ***	192,439 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 114,439)
ESTIMATED BEGINNING FUND BALANCE	114,439
ESTIMATED ENDING FUND BALANCE	0 =====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

251-COURT REPORTER SERVICES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
251-4403 COUNTY CLERK	4,000
251-4405 DISTRICT CLERK	<u>8,000</u>
TOTAL FEES OF OFFICE	12,000
<hr/>	
*** TOTAL REVENUE ***	12,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

251-COURT REPORTER SERVICES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
251-5-112-3100 SUPPLIES	1
251-5-112-4830 COURT REPORTER FEES	11,414
251-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
251-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	11,417
<hr/>	
TOTAL MISCELLANEOUS	11,417
<hr/>	
TOTAL GENERAL GOVERNMENT	11,417
<hr/>	
*** TOTAL EXPENDITURES ***	11,417 =====
** REVENUE OVER(UNDER) EXPENDITURES **	583
ESTIMATED BEGINNING FUND BALANCE	<u>(583)</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

252-DARE PROGRAM  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
252-5-112-6500 OTHER	6,500
252-5-112-6550 CONTINGENCY	<u>5,107</u>
TOTAL OTHER EXPENSES	11,607
<hr/>	
TOTAL MISCELLANEOUS	11,607
<hr/>	
TOTAL GENERAL GOVERNMENT	11,607
<hr/>	
*** TOTAL EXPENDITURES ***	11,607 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 11,607) =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

254-CO RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
254-4403 COUNTY CLERK	4,000
254-4405 DISTRICT CLERK	<u>8,000</u>
TOTAL FEEES OF OFFICE	12,000
<hr/>	
*** TOTAL REVENUE ***	12,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

254-CO RECORDS MGT & PRES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
254-5-112-6500 OTHER	22,000
254-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
254-5-112-6550 CONTINGENCY	19,133
254-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	41,135
<hr/>	
TOTAL MISCELLANEOUS	41,135
<hr/>	
TOTAL GENERAL GOVERNMENT	41,135
<hr/>	
*** TOTAL EXPENDITURES ***	41,135 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 29,135)
ESTIMATED BEGINNING FUND BALANCE	<u>29,135</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

255-SECURITY SERVICE FEE

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
255-4403 COUNTY CLERK	8,500
255-4405 DISTRICT CLERK	4,000
255-4407 JP 1	800
255-4408 JP 2	800
255-4409 JP 3	800
255-4410 JP 4	800
TOTAL FEES OF OFFICE	<hr/> 15,700
 <u>TRANSFERS</u>	
255-4901 TRANSFERS FROM OTHER FUNDS	<hr/> 45,000
TOTAL TRANSFERS	45,000
<hr/>	
*** TOTAL REVENUE ***	60,700 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

255-SECURITY SERVICE FEE  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
255-5-307-1030 SALARY OTHER	37,800
255-5-307-1035 LONGEVITY	300
255-5-307-1039 CERTIFICATION PAY	1,800
255-5-307-1041 STEP PAY	1,200
255-5-307-1060 OVERTIME	1
255-5-307-1210 SOCIAL SECURITY	2,548
255-5-307-1211 MEDICARE	596
255-5-307-1220 HEALTH INSURANCE	9,600
255-5-307-1230 RETIREMENT	5,597
255-5-307-1240 UNEMPLOYMENT	<u>21</u>
TOTAL SALARIES & BENEFITS	59,463
<u>OTHER EXPENSES</u>	
255-5-307-6550 CONTINGENCY	<u>253</u>
TOTAL OTHER EXPENSES	253
<hr/>	
TOTAL BAILIFF	59,716
<hr/>	
TOTAL PUBLIC SAFETY	59,716
<hr/>	
*** TOTAL EXPENDITURES ***	59,716 =====
** REVENUE OVER(UNDER) EXPENDITURES **	984
ESTIMATED BEGINNING FUND BALANCE	<u>(984)</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

256-JUSTICE CRT BLDG SEC FUND

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
256-4743 JUSTICE CRT BLDG SEC REVENUE	<u>1,000</u>
TOTAL MISCELLANEOUS	1,000
<hr/>	
*** TOTAL REVENUE ***	1,000 =====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

256-JUSTICE CRT BLDG SEC FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
256-5-112-6500 OTHER	15,000
256-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
256-5-112-6550 CONTINGENCY	12,483
256-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	27,485
<hr/>	
TOTAL MISCELLANEOUS	27,485
<hr/>	
TOTAL GENERAL GOVERNMENT	27,485
<hr/>	
*** TOTAL EXPENDITURES ***	27,485 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 26,485)
ESTIMATED BEGINNING FUND BALANCE	<u>26,485</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

257-HISTORICAL COMMISSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
257-5-112-6500 OTHER	100
257-5-112-6550 CONTINGENCY	454
257-5-112-7000 TRANSFER TO OTHER FUNDS	1
TOTAL OTHER EXPENSES	555
<hr/>	
TOTAL MISCELLANEOUS	555
<hr/>	
TOTAL GENERAL GOVERNMENT	555
<hr/>	
*** TOTAL EXPENDITURES ***	555 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 555)
ESTIMATED BEGINNING FUND BALANCE	555
ESTIMATED ENDING FUND BALANCE	0
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

259-PRE-TRIAL DIVERSION

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
259-4720 OTHER REVENUE	40,000
TOTAL MISCELLANEOUS	40,000
<hr/>	
*** TOTAL REVENUE ***	40,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

259-PRE-TRIAL DIVERSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
259-5-112-1030 SALARY OTHER	50,440
259-5-112-1035 LONGEVITY	1,000
259-5-112-1041 STEP PAY	3,000
259-5-112-1060 OVERTIME	1
259-5-112-1210 SOCIAL SECURITY	3,375
259-5-112-1211 MEDICARE	789
259-5-112-1220 HEALTH INSURANCE	9,600
259-5-112-1230 RETIREMENT	7,344
259-5-112-1240 UNEMPLOYMENT	<u>27</u>
TOTAL SALARIES & BENEFITS	75,576
<u>OTHER EXPENSES</u>	
259-5-112-3100 SUPPLIES	1
259-5-112-6500 OTHER	1
259-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
259-5-112-6550 CONTINGENCY	40,003
259-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	40,007
<hr/>	
TOTAL MISCELLANEOUS	115,583
<hr/>	
TOTAL GENERAL GOVERNMENT	115,583
<hr/>	
*** TOTAL EXPENDITURES ***	115,583 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 75,583)
ESTIMATED BEGINNING FUND BALANCE	<u>99,455</u>
ESTIMATED ENDING FUND BALANCE	23,872 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

262-CO & DIST COURT TECH FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
262-4403 COUNTY CLERK	750
262-4405 DISTRICT CLERK	<u>500</u>
TOTAL FEEES OF OFFICE	1,250
<hr/>	
*** TOTAL REVENUE ***	1,250
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

262-CO & DIST COURT TECH FUND  
GENERAL GOVERNMENT  
CO&DIST COURT TECH FUND

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
262-5-112-6500 OTHER	4,800
262-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
262-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	4,802
<hr/>	
TOTAL CO&DIST COURT TECH FUND	4,802
<hr/>	
TOTAL GENERAL GOVERNMENT	4,802
<hr/>	
*** TOTAL EXPENDITURES ***	4,802
	=====
** REVENUE OVER(UNDER) EXPENDITURES **	( 3,552)
ESTIMATED BEGINNING FUND BALANCE	<u>3,552</u>
ESTIMATED ENDING FUND BALANCE	0
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

264-COURT RECORDS PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
264-4403 COUNTY CLERK	3,000
264-4404 DISTRICT CLERK	<u>6,000</u>
TOTAL FEES OF OFFICE	9,000
<hr/>	
*** TOTAL REVENUE ***	9,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

264-COURT RECORDS PRES  
GENERAL GOVERNMENT  
COURT REC PRESERVATION

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
264-5-112-3300 UTILITIES	8,000
264-5-112-6500 OTHER	5,000
264-5-112-6550 CONTINGENCY	24,596
TOTAL OTHER EXPENSES	37,596
<hr/>	
TOTAL COURT REC PRESERVATION	37,596
<hr/>	
TOTAL GENERAL GOVERNMENT	37,596
<hr/>	
*** TOTAL EXPENDITURES ***	37,596 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 28,596)
ESTIMATED BEGINNING FUND BALANCE	28,596
ESTIMATED ENDING FUND BALANCE	0 =====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

265-DISTRICT CLERK TECHNOLOGY

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
265-4405 DISTRICT CLERK TECHNOLOGY FEE	5,000
TOTAL FEEES OF OFFICE	5,000
<hr/>	
*** TOTAL REVENUE ***	5,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

265-DISTRICT CLERK TECHNOLOGY  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
265-5-112-3100 SUPPLIES	1
265-5-112-6500 OTHER	4,000
265-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
265-5-112-6550 CONTINGENCY	48,764
265-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	52,767
<hr/>	
TOTAL MISCELLANEOUS	52,767
<hr/>	
TOTAL GENERAL GOVERNMENT	52,767
<hr/>	
*** TOTAL EXPENDITURES ***	52,767 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 47,767)
ESTIMATED BEGINNING FUND BALANCE	<u>47,767</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

268-CHILD SAFETY FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
268-4510 CHILD SAFETY FEE REVENUE	40,000
TOTAL COMMISSIONS AND FEES	40,000
<hr/>	
*** TOTAL REVENUE ***	40,000
	=====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

268-CHILD SAFETY FEE  
GENERAL GOVERNMENT  
CHILD SAFETY FEE

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
268-5-103-6500 OTHER	40,000
TOTAL OTHER EXPENSES	40,000
TOTAL CHILD SAFETY FEE	40,000
TOTAL GENERAL GOVERNMENT	40,000
*** TOTAL EXPENDITURES ***	40,000 =====
** REVENUE OVER(UNDER) EXPENDITURES **	0
ESTIMATED BEGINNING FUND BALANCE	0
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

277-INDIGENT DEFENSE GRANT  
JUDICIAL  
INDIGENT DEFENSE

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
<u>OTHER EXPENSES</u>	
277-5-209-7000 TRANSFER TO OTHER FUNDS	183,726
TOTAL OTHER EXPENSES	183,726
TOTAL INDIGENT DEFENSE	
	183,726
TOTAL JUDICIAL	
	183,726
*** TOTAL EXPENDITURES ***	
	183,726 =====
** REVENUE OVER(UNDER) EXPENDITURES **	
	( 183,726)
ESTIMATED BEGINNING FUND BALANCE	
	183,726
ESTIMATED ENDING FUND BALANCE	
	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

281-GUARDIANSHIP

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
281-4505        GUARDIANSHIP FEE	<u>3,500</u>
TOTAL COMMISSIONS AND FEES	3,500
<hr/>	
*** TOTAL REVENUE ***	3,500 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

281-GUARDIANSHIP  
GENERAL GOVERNMENT  
GUARDIANSHIP

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
281-5-112-4801 COURT APPOINTED ATTORNEYS	1
281-5-112-6500 OTHER	1
281-5-112-6550 CONTINGENCY	46,478
TOTAL OTHER EXPENSES	46,480
<hr/>	
TOTAL GUARDIANSHIP	46,480
<hr/>	
TOTAL GENERAL GOVERNMENT	46,480
<hr/>	
*** TOTAL EXPENDITURES ***	46,480 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 42,980)
ESTIMATED BEGINNING FUND BALANCE	42,980
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

400-PERMANENT IMPROVEMENT

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
400-4750 INTEREST	1,000
TOTAL MISCELLANEOUS	1,000
<hr/>	
*** TOTAL REVENUE ***	1,000
	=====



ANDERSON COUNTY, TEXAS  
2021 BUDGET

400-PERMANENT IMPROVEMENT  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
400-5-109-6550 CONTINGENCY	447,680
400-5-109-6910 CAPITAL IMPROVEMENTS	500,000
400-5-109-6911 REPAIRS	1
400-5-109-6925 AG EXTENSION PROJECT	<u>1,000,000</u>
TOTAL OTHER EXPENSES	1,947,681
<hr/>	
TOTAL COURTHOUSE/ANNEXES	1,947,681
<hr/>	
TOTAL GENERAL GOVERNMENT	1,947,681
<hr/>	
*** TOTAL EXPENDITURES ***	1,947,681 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 1,946,681)
ESTIMATED BEGINNING FUND BALANCE	<u>1,946,681</u>
ESTIMATED ENDING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

500-INTEREST & SINKING

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
500-4110 TAXES - CURRENT	1,751,433
500-4112 TAXES DELINQUENT	<u>15,000</u>
TOTAL TAXES	1,766,433
<hr/>	
*** TOTAL REVENUE ***	1,766,433 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

500-INTEREST & SINKING  
GENERAL GOVERNMENT  
DEBT SERVICE

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
500-5-120-5100 PRINCIPAL PAYMENTS	1,020,000
500-5-120-5101 INTEREST PAYMENTS	<u>808,650</u>
TOTAL OTHER EXPENSES	1,828,650
<hr/>	
TOTAL DEBT SERVICE	1,828,650
<hr/>	
TOTAL GENERAL GOVERNMENT	1,828,650
<hr/>	
*** TOTAL EXPENDITURES ***	1,828,650 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 62,217)
ESTIMATED BEGINNING FUND BALANCE	<u>1,001,780</u>
ESTIMATED ENDING FUND BALANCE	939,563 =====

ANDERSON COUNTY, TEXAS  
2021 BUDGET

600-INSURANCE 501(C) TRUST  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
600-5-112-4100 INSURANCE	1
600-5-112-6403 MEDICAL CLAIMS	1
600-5-112-6550 CONTINGENCY	306,498
600-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	306,501
<hr/>	
TOTAL MISCELLANEOUS	306,501
<hr/>	
TOTAL GENERAL GOVERNMENT	306,501
<hr/>	
*** TOTAL EXPENDITURES ***	306,501 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 306,501)
ESTIMATED BEGINNING FUND BALANCE	<u>306,501</u>
ESTIMATED ENDING FUND BALANCE	0 =====

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

**GENERAL FUND**

County Auditor's Office

6 positions

First Assistant County Auditor	49,350.00
Assistant County Auditor	47,311.50
Assistant County Auditor	40,153.31
Assistant County Auditor	39,175.78
Assistant County Auditor	40,000.00
Assistant County Auditor	37,176.76
Total 100-5-100-1030	\$ 253,167.35

County Judge's Office

1 position

Administrative Assistant	36,648.94
Total 100-5-101-1030	\$ 36,648.94

County Treasurer's Office

1 position

Assistant County Treasurer	33,940.76
Total 100-5-102-1030	\$ 33,940.76

Tax Assessor/Collector

12 positions

Accountant	37,357.52
Auto Chief Deputy	37,092.41
Tax Chief Deputy	35,660.95
Tax Clerk	33,203.53
Tax Clerk	31,729.08
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	28,780.17
Tax Clerk	30,254.17
Total 100-5-103-1030	\$ 385,350.98

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

Tax Assessor/Collector (cont.)

12 positions

Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Total 100-5-103-1037	\$ 25,200.00

County Clerk

8 positions

Bookkeeper	36,152.43
Deputy County Clerk	32,749.86
Deputy County Clerk	30,254.63
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Total 100-5-104-1030	\$ 248,781.92

Commissioners/Indigent Healthcare

1 position

Administrative Assistant (100-5-105-1030)	19,219.48
Indigent Coordinator (100-5-403-1030)	17,647.38
Position Total	\$ 36,866.86

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

District Clerk

7 positions

Deputy District Clerk	33,203.53
Deputy District Clerk	32,883.36
Deputy District Clerk	32,466.30
Deputy District Clerk	30,254.63
Deputy District Clerk	30,254.63
Deputy District Clerk	29,925.00
Deputy District Clerk	29,925.00
<b>Total 100-5-106-1030</b>	<b><u>\$ 218,912.45</u></b>

Courthouse-Maint.

3 positions

Maintenance	30,693.60
Maintenance	21,924.00
Maintenance	21,924.00
<b>Total 100-5-109-1030</b>	<b><u>\$ 74,541.60</u></b>

Election

2 positions

Election Administrator	37,020.09
Election Clerk	29,925.00
<b>Total 100-5-110-1030</b>	<b><u>\$ 66,945.09</u></b>

Bail Bond Supplement

1 position

Coordinator Supplement	2,400.00
<b>Total 100-5-112-1037</b>	<b><u>\$ 2,400.00</u></b>

City Supplement

1 position

Coordinator Supplement	1,200.00
<b>Total 100-5-112-1038</b>	<b><u>\$ 1,200.00</u></b>

Indigent Defense Supplement

1 position

Coordinator Supplement	2,038.14
<b>Total 100-5-112-1039</b>	<b><u>\$ 2,038.14</u></b>

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

Information Technology

2 positions

IT Director	63,223.39
IT Assistant	41,496.30
Total 100-5-115-1030	\$ 104,719.69

Collections

1 position

Collection Administrator	36,152.43
Total 100-5-116-1030	\$ 36,152.43

County Court at Law

2 positions

Administrator Assistant	36,648.94
Total 100-5-201-1030	\$ 36,648.94

Court Reporter	54,228.66
Total 100-5-201-1031	\$ 54,228.66

District Court

6 positions

Court Coordinator	45,202.50
Court Coordinator	39,690.00
Total 100-5-202-1030	\$ 84,892.50

Court Reporter - 3rd District	27,160.01
Court Reporter - 87th District	36,749.01
Court Reporter - 349th District	53,606.18
Court Reporter - 369th District	36,772.79
Total 100-5-202-1031	\$ 154,287.99

District Attorney

13 positions

Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27



**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

	<u><b>2021 Base Position Budget</b></u>
Investigator	47,861.48
Investigator	47,861.48
Para-legal	36,779.07
Para-legal	36,779.07
Para-legal	36,779.07
Administrative Assistant	36,779.07
Crime Victim Coordinator	38,587.50
VAWA Coordinator	52,868.42
	665,451.51
Grant Funded Positions	(91,455.92)
Total 100-5-204-1030	\$ 573,995.59
<u>Justice of the Peace - Pct. 1</u>	
1 position	
JP Chief Clerk	33,940.76
Total 100-5-205-1030	\$ 33,940.76
<u>Justice of the Peace - Pct. 2</u>	
1 position	
JP Chief Clerk	35,229.60
Total 100-5-206-1030	\$ 35,229.60
<u>Justice of the Peace - Pct. 3</u>	
1 position	
JP Chief Clerk	35,400.76
Total 100-5-207-1030	\$ 35,400.76
<u>Justice of the Peace - Pct. 4</u>	
1 position	
JP Chief Clerk	32,387.04
Total 100-5-208-030	\$ 32,387.04
<u>Emergency Management</u>	
2 positions	
EMC	38,587.50
EMC Assistant	29,925.00
Total 100-5-300-1030	\$ 68,512.50

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

	<b><u>2021 Base Position Budget</u></b>
<u>Sheriff Dept.</u>	
38 positions	
Chief Deputy	55,200.41
Captain	52,192.53
Investigator	43,672.15
Investigator	43,672.15
Investigator	43,672.15
Investigator	43,672.15
Investigator	43,672.15
Deputy - DARE	39,304.93
Deputy - Sgt.	38,080.57
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy/Mental Health	37,800.00
Animal Control	37,800.00
Dispatcher/Adm	34,677.99
Dispatcher/Rec	33,940.76
Dispatcher/Rec	30,991.85
Dispatcher	30,254.63
Dispatcher	30,254.63
Dispatcher	30,254.63
Dispatcher	30,254.63
Dispatcher	30,254.63
Administrative Secretary	35,585.34
Dispatcher/Rec.	33,940.76
Total 100-5-305-1030	\$ 1,441,749.04

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

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Sheriff County Jail

35 positions

Jail Captain	53,696.46
Jail Lt.	41,416.23
Sgt. Shop	38,057.67
Shift Sgt.	35,263.76
Shift Sgt.	35,263.76
Sgt. I.A.	35,263.76
Sgt. Trans.	35,263.77
Jail Sgt.	35,263.77
Jail Sgt.	35,263.77
Jail Sgt.	35,263.77
Jail Sgt.	35,263.77
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
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Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Records Clerk	33,075.00
Total 100-5-306-1030	<u>\$ 1,209,080.49</u>

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

Bailiffs

3 positions

CC Bailiff/CH Security	37,800.00
CCL Bailiff/CH Security	37,800.00
DC Bailiff/Civil Proc.	37,800.00
Total 100-5-307-1030	\$ 113,400.00

State Highway Patrol

1 position

DPS Secretary	32,749.86
Total 100-5-309-1030	\$ 32,749.86

Bail Bond Officer

1 positions

Bail Bond Officer	36,382.50
Total 100-5-312-1030	\$ 36,382.50

Extension Service

4 positions

Extension Secretary	31,093.99
Extension Agent Supplement	16,063.74
Extension Agent Supplement	16,063.74
Extension Agent Supplement	16,063.74
Total 100-5-400-1030	\$ 79,285.21

Dogwood Park

2 positions

Equipment Operator	40,705.23
Advanced Operator	39,907.10
Total 100-5-401-1030	\$ 80,612.33

Expo Center

1 position

Maintenance	33,350.00
Less 6 months	(16,675.00)
Total 100-5-406-1030	\$ 16,675.00

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

R & B Pct. 1

10 positions

Foreman	43,960.16
Equipment Operator	41,666.89
Equipment Operator	41,688.49
Equipment Operator	39,203.70
Equipment Operator	39,203.70
Equipment Operator	39,203.70
Equipment Operator	37,972.12
Equipment Operator	37,972.12
Equipment Operator	37,972.12
Equipment Operator	37,972.12
Total 100-5-611-1030	\$ 396,815.12

R & B Pct. 2

9 positions

Foreman	43,960.16
Equipment Operator	41,666.90
Equipment Operator	37,969.98
Equipment Operator	37,965.19
Equipment Operator	37,261.11
Equipment Operator	37,261.11
Equipment Operator	37,261.11
Equipment Operator	35,594.51
Equipment Operator	35,594.51
Total 100-5-612-1030	\$ 344,534.58

R & B Pct. 3

12 positions

Foreman	43,960.16
Equipment Operator	41,666.89
Equipment Operator	40,710.26
Equipment Operator	39,270.51
Equipment Operator	39,270.51
Equipment Operator	37,946.92
Equipment Operator	37,946.92
Equipment Operator	37,946.92
Equipment Operator	36,649.77
Equipment Operator	36,649.77

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

	<u><b>2021 Base Position Budget</b></u>
Equipment Operator	36,649.77
Equipment Operator	36,649.77
Total 100-5-613-1030	<u><u>\$ 465,318.17</u></u>
<u>R &amp; B Pct. 4</u>	
10 positions	
Foreman	43,960.16
Equipment Operator	40,706.44
Equipment Operator	40,706.44
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Mechanic	41,060.73
Total 100-5-614-1030	<u><u>\$ 410,665.15</u></u>
<u>County Shop</u>	
2 positions	
Shop Foreman	43,960.16
Mechanic	38,587.50
Total 100-5-615-1030	<u><u>\$ 82,547.66</u></u>

**COUNTY CLERK RECORD ARCHIVES FUND**

<u>Record Archive</u>	
1 position	
Records Archive Clerk	31,143.08
Total 248-5-104-1030	<u><u>\$ 31,143.08</u></u>

**COUNTY CLERK RECORDS MANAGEMENT FUND**

<u>Records Management</u>	
1 position	
Records Management Clerk	29,924.00
Total 250-5-104-1030	<u><u>29,924.00</u></u>

**List of Department Budgeted Positions  
For Year Ended December 31, 2021**

**2021 Base  
Position Budget**

**SECURITY SERVICE FUND**

Security Service

1 position

Bailiff/CH Security	37,800.00
Total 255-5-307-1030	\$ 37,800.00

**PRE-TRIAL DIVERSION FUND**

Pre-Trial Diversion

4 positions

Pre-Trial Diversion Admin	42,440.10
Pre-Trial Diversion Supplement	3,000.00
Pre-Trial Diversion Supplement	3,000.00
Pre-Trial Diversion Supplement	2,000.00
Total 259-5-112-1030	\$ 50,440.10