

| <b>Month</b>        | <b>Water Usage</b> | <b>Water Cost</b> | <b>Electric Usage</b> | <b>Electric Cost</b> | <b>Natural Gas Usage</b> | <b>Natural Gas Cost</b> |
|---------------------|--------------------|-------------------|-----------------------|----------------------|--------------------------|-------------------------|
| <b>October-17</b>   | 238680             | \$ 5,063.95       | 178005                | \$ 13,667.51         | 3212                     | \$ 2,811.57             |
| <b>November-17</b>  | 473990             | \$ 7,569.43       | 168042                | \$ 12,893.02         | 3505                     | \$ 3,038.61             |
| <b>December-17</b>  | 456600             | \$ 7,422.83       | 183425                | \$ 14,220.29         | 8077                     | \$ 6,094.83             |
| <b>January-18</b>   | 353630             | \$ 6,320.14       | 169461                | \$ 13,738.22         | 8757                     | \$ 6,589.20             |
| <b>February-18</b>  | 397710             | \$ 6,767.32       | 157391                | \$ 13,247.05         | 6445                     | \$ 5,227.55             |
| <b>March-18</b>     | 887850             | \$ 5,582.28       | 164198                | \$ 13,284.49         | 3834                     | \$ 3,007.12             |
| <b>April-18</b>     | 165240             | \$ 4,277.21       | 164192                | \$ 13,444.93         | 490                      | \$ 768.50               |
| <b>May-18</b>       | 288660             | \$ 5,595.89       | 237091                | \$ 17,392.86         | 1443                     | \$ 1,363.74             |
| <b>June-18</b>      | 53510              | \$ 3,078.66       | 281302                | \$ 19,594.30         | 1551                     | \$ 1,423.95             |
| <b>July-18</b>      | 528210             | \$ 8,133.18       | 310893                | \$ 21,582.06         | 1702                     | \$ 1,510.99             |
| <b>August-18</b>    | 500750             | \$ 7,843.26       | 284339                | \$ 19,942.14         | 890                      | \$ 1,046.87             |
| <b>September-18</b> | 272300             | \$ 5,440.55       | 243705                | \$ 17,728.28         | 1760                     | \$ 1,506.03             |

|                    |            | Oct         |             | Nov         |             | Dec         |             | Jan         |             | Feb         |             |
|--------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                    |            | water usage | water cost  | water usage | water cost  | water usage | water cost  | water usage | water cost  | water usage | water cost  |
| 101 S Dixon        | Courthouse | 13900       | \$ 360.44   | 10500       | \$ 324.12   | 10500       | \$ 324.12   | 7000        | \$ 324.12   | 23100       | \$ 458.68   |
| 112 S Dixon        | Annex Bldg | 3800        | \$ 220.49   | 4100        | \$ 223.23   | 2000        | \$ 204.02   | 1600        | \$ 200.36   | 4500        | \$ 226.90   |
| 200 S Weaver       | Library    | 3690        | \$ 194.23   | 3500        | \$ 192.50   | 2520        | \$ 183.53   | 1700        | \$ 176.03   | 4180        | \$ 198.72   |
| 200 W California   | DPS        | 2300        | \$ 117.80   | 2280        | \$ 117.62   | 2150        | \$ 116.44   | 1200        | \$ 107.74   | 2890        | \$ 123.20   |
| 2125 Rice Ave      | EMS #2     | 2300        | \$ 98.35    | 2410        | \$ 99.36    | 3910        | \$ 113.09   | 2260        | \$ 97.98    | 1430        | \$ 90.40    |
| 215 S Commerce     | Juv Prob   | 860         | \$ 100.26   | 720         | \$ 99.60    | 510         | \$ 98.61    | 1340        | \$ 104.03   | 990         | \$ 100.87   |
| 215 S Dixon        | Adult Prob | 4470        | \$ 127.08   | 3440        | \$ 117.65   | 2240        | \$ 106.68   | 1880        | \$ 103.38   | 13130       | \$ 224.86   |
| 300 CR451 Sprinkle | Jail       | 0           | \$ 137.60   | 0           | \$ 137.60   | 0           | \$ 137.60   | 0           | \$ 137.60   | 0           | \$ 137.60   |
| 300 cr 451         | Jail       | 196000      | \$ 3,045.61 | 435150      | \$ 5,599.74 | 426200      | \$ 5,504.14 | 322820      | \$ 4,400.04 | 337360      | \$ 4,555.34 |
| 301 S Chestnut     | Old Jail   | 500         | \$ 207.51   | 700         | \$ 208.45   | 300         | \$ 206.56   | 1400        | \$ 213.52   | 1200        | \$ 211.69   |
| 305 S Chestnut     | EMS #1     | 250         | \$ 89.10    | 250         | \$ 89.10    | 140         | \$ 88.58    | 60          | \$ 88.20    | 240         | \$ 89.05    |
| 301 W Church       | EMS        | 6200        | \$ 158.77   | 7700        | \$ 165.43   | 3400        | \$ 146.34   | 8900        | \$ 170.76   | 5300        | \$ 154.77   |
| VV 153 Gibson Lane | Pct 2      | 2330        | \$ 113.76   | 1070        | \$ 104.69   | 1130        | \$ 104.86   | 670         | \$ 103.59   | 1490        | \$ 105.85   |
| VV 304 W O'Buch    | JP 4       | 80          | \$ 62.18    | 70          | \$ 59.19    | 0           | \$ 59.00    | 0           | \$ 59.00    | 0           | \$ 59.00    |
| Woodbine           | EMS#3      | 2000        | \$ 30.77    | 2100        | \$ 31.15    | 1600        | \$ 29.26    | 2800        | \$ 33.79    | 1900        | \$ 30.39    |
|                    |            | 238680      | \$ 5,063.95 | 473990      | \$ 7,569.43 | 456600      | \$ 7,422.83 | 353630      | \$ 6,320.14 | 397710      | \$ 6,767.32 |

|                    |            | Mar         |             | Apr         |             | May         |             | Jun         |             | Jul         |             |
|--------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                    |            | water usage | water cost  | water usage | water cost  | water usage | water cost  | water usage | water cost  | water usage | water cost  |
| 101 S Dixon        | Courthouse | 12000       | \$ 340.14   | 10300       | \$ 321.98   | 0           | \$ 217.97   | 26000       | \$ 489.66   | 96900       | \$ 1,246.88 |
| 112 S Dixon        | Annex Bldg | 3100        | \$ 214.08   | 2400        | \$ 207.68   | 3000        | \$ 213.17   | 2900        | \$ 212.26   | 2800        | \$ 211.34   |
| 200 S Weaver       | Library    | 2940        | \$ 187.37   | 2520        | \$ 183.53   | 2730        | \$ 185.45   | 3510        | \$ 192.58   | 5980        | \$ 222.79   |
| 200 W California   | DPS        | 1870        | \$ 113.87   | 1010        | \$ 106.00   | 2610        | \$ 120.64   | 2140        | \$ 116.34   | 2490        | \$ 119.55   |
| 2125 Rice Ave      | EMS #2     | 3130        | \$ 105.95   | 2380        | \$ 99.09    | 2470        | \$ 99.91    | 2830        | \$ 103.21   | 2390        | \$ 99.18    |
| 215 S Commerce     | Juv Prob   | 600         | \$ 99.04    | 540         | \$ 98.75    | 650         | \$ 99.27    | 890         | \$ 100.40   | 800         | \$ 99.98    |
| 215 S Dixon        | Adult Prob | 3940        | \$ 122.23   | 2680        | \$ 110.70   | 3950        | \$ 122.32   | 2800        | \$ 111.80   | 6310        | \$ 152.02   |
| 300 CR451 Sprinkle | Jail       | 0           | \$ 137.60   | 0           | \$ 135.68   | 0           | \$ 135.68   | 0           | \$ 135.68   | 0           | \$ 135.68   |
| 300 cr 451         | Jail       | 848250      | \$ 3,603.64 | 131590      | \$ 2,357.71 | 260000      | \$ 3,729.13 | 0           | \$ 958.32   | 396980      | \$ 5,192.08 |
| 301 S Chestnut     | Old Jail   | 1200        | \$ 211.69   | 1000        | \$ 209.86   | 1400        | \$ 213.52   | 1100        | \$ 210.77   | 1200        | \$ 211.69   |
| 305 S Chestnut     | EMS #1     | 190         | \$ 88.81    | 180         | \$ 88.77    | 160         | \$ 88.67    | 170         | \$ 88.72    | 180         | \$ 88.77    |
| 301 W Church       | EMS        | 6300        | \$ 159.21   | 5800        | \$ 156.99   | 6700        | \$ 160.99   | 5700        | \$ 156.55   | 7800        | \$ 165.87   |
| VV 153 Gibson Lane | Pct 2      | 1630        | \$ 106.23   | 1740        | \$ 106.54   | 1850        | \$ 112.17   | 2770        | \$ 109.95   | 1580        | \$ 111.60   |
| VV 304 W O'Buch    | JP 4       | 0           | \$ 59.00    | 0           | \$ 59.00    | 40          | \$ 62.07    | 0           | \$ 59.00    | 0           | \$ 61.96    |
| Woodbine           | EMS#3      | 2700        | \$ 33.42    | 3100        | \$ 34.93    | 3100        | \$ 34.93    | 2700        | \$ 33.42    | 2800        | \$ 33.79    |
|                    |            | 887850      | \$ 5,582.28 | 165240      | \$ 4,277.21 | 288660      | \$ 5,595.89 | 53510       | \$ 3,078.66 | 528210      | \$ 8,153.18 |

Aug  
water usage water cost

Sept  
water usage water cost

|                    |            |               |    |                |  |               |    |                 |
|--------------------|------------|---------------|----|----------------|--|---------------|----|-----------------|
| 101 S Dixon        |            | 91400         | \$ | 1,188.13       |  | 0             | \$ | 217.97          |
| 112 S Dixon        | Annex Bldg | 3900          | \$ | 221.41         |  | 1700          | \$ | 201.28          |
| 200 S Weaver       | Library    | 3840          | \$ | 195.61         |  | 18540         | \$ | 356.92          |
| 200 W California   | DPS        | 2980          | \$ | 124.03         |  | 1700          | \$ | 112.96          |
| 2125 Rice Ave      | EMS #2     | 3890          | \$ | 112.90         |  | 2470          | \$ | 99.91           |
| 215 S Commerce     | Juv Prob   | 820           | \$ | 100.07         |  | 990           | \$ | 100.87          |
| 215 S Dixon        | Adult Prob | 2920          | \$ | 112.89         |  | 2590          | \$ | 109.88          |
| 300 CR451 Sprinkle | Jail       | 0             | \$ | 135.68         |  | 0             | \$ | 135.68          |
| 300 cr 451         | Jail       | 377210        | \$ | 4,980.93       |  | 234650        | \$ | 3,458.39        |
| 301 S Chestnut     | Old Jail   | 2300          | \$ | 221.75         |  | 800           | \$ | 208.92          |
| 305 S Chestnut     | EMS #1     | 110           | \$ | 88.44          |  | 560           | \$ | 90.56           |
| 301 W Church       | EMS        | 7300          | \$ | 163.65         |  | 3900          | \$ | 148.56          |
| VV 153 Gibson Lane | Pct 2      | 1580          | \$ | 106.10         |  | 1900          | \$ | 106.98          |
| VV 304 W O'Buch    | JP 4       | 0             | \$ | 59.00          |  | 0             | \$ | 59.00           |
| Woodbine           | EMS#3      | 2500          | \$ | 32.67          |  | 2500          | \$ | 32.67           |
|                    |            | <u>500750</u> |    | <u>7843.26</u> |  | <u>272300</u> | \$ | <u>5,440.55</u> |

|                                   | Oct<br>kwh | cost         | Nov<br>kwh | cost         | Dec<br>kwh | cost         | Jan<br>kwh | cost         | Feb<br>kwh | cost         |
|-----------------------------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|
| Co-op #1 Shop                     | 970        | \$ 212.00    | 736        | \$ 176.00    | 713        | \$ 168.00    | 2054       | \$ 293.46    | 1234       | \$ 223.00    |
| Co-op #4 Shop                     | 2426       | \$ 312.00    | 2237       | \$ 312.00    | 2737       | \$ 367.00    | 2489       | \$ 350.00    | 1974       | \$ 295.00    |
| Co-op Comm WW Prct 4              | 18         | \$ 63.00     | 140        | \$ 65.00     | 419        | \$ 82.00     | 380        | \$ 79.00     | 325        | \$ 88.00     |
| <b>Co-op Comm Prct 3</b>          | 1644       | \$ 321.00    | 1477       | \$ 255.00    | 3353       | \$ 364.00    | 1440       | \$ 262.00    | 587        | \$ 225.00    |
| Co-op Breakroom Pct 3             |            |              |            |              | 1220       | \$ 141.00    | 2629       | \$ 282.00    | 2140       | \$ 390.00    |
| Co-op Welding Pct 3               |            |              |            |              | 960        | \$ 165.00    | 2480       | \$ 425.00    | 2080       | \$ 395.00    |
| Co-op EMS #3                      | 2181       | \$ 279.00    | 2083       | \$ 294.92    | 2772       | \$ 315.08    | 2761       | \$ 320.00    | 2175       | \$ 304.00    |
| Co-op EMS #4                      | 1725       | \$ 261.00    | 1818       | \$ 270.00    | 3314       | \$ 374.00    | 3091       | \$ 358.00    | 2580       | \$ 339.00    |
| Constellation 102 W California    | 48240      | \$ 3,289.30  | 47400      | \$ 3,076.89  | 48360      | \$ 3,098.55  | 39600      | \$ 2,860.01  | 40320      | \$ 2,779.46  |
| Constellation 112 S Dixon         | 12960      | \$ 908.52    | 13680      | \$ 919.38    | 19200      | \$ 1,157.07  | 15880      | \$ 1,046.93  | 15920      | \$ 1,037.23  |
| Constellation 153 Gibson Lane     | 2300       | \$ 222.83    | 1771       | \$ 196.24    | 1869       | \$ 223.03    | 1996       | \$ 211.79    | 1840       | \$ 216.65    |
| Constellation 200 S Weaver        | 6706       | \$ 619.00    | 4665       | \$ 520.75    | 5397       | \$ 528.26    | 4814       | \$ 497.34    | 4628       | \$ 507.79    |
| Constellation 200 W California    | 5550       | \$ 451.57    | 4020       | \$ 367.29    | 4650       | \$ 396.68    | 3390       | \$ 342.01    | 4230       | \$ 383.75    |
| Constellation 2125 Rice Ave       | 2585       | \$ 242.21    | 1838       | \$ 217.40    | 2458       | \$ 267.90    | 3268       | \$ 329.74    | 2533       | \$ 276.10    |
| Constellation 215 S Commerce      | 818        | \$ 64.91     | 707        | \$ 59.50     | 889        | \$ 71.46     | 814        | \$ 68.24     | 723        | \$ 61.02     |
| Constellation 215 S Commerce GRDL | 160        | \$ 26.25     | 160        | \$ 26.39     | 160        | \$ 26.41     | 160        | \$ 26.76     | 160        | \$ 26.64     |
| Constellation 215 S Dixon         | 1665       | \$ 223.23    | 1215       | \$ 258.63    | 4224       | \$ 407.86    | 3986       | \$ 415.95    | 3736       | \$ 482.07    |
| Constellation 215 S Dixon GRDL    | 40         | \$ 16.62     | 40         | \$ 16.66     | 40         | \$ 16.66     | 40         | \$ 16.75     | 40         | \$ 16.72     |
| Constellation 300 CR 451          | 69400      | \$ 4,660.72  | 66400      | \$ 4,329.11  | 68600      | \$ 4,331.56  | 59600      | \$ 3,950.19  | 52800      | \$ 3,680.30  |
| Constellation 301 Chruch          | 8240       | \$ 574.25    | 7760       | \$ 550.76    | 93.6       | \$ 669.63    | 7440       | \$ 581.42    | 7520       | \$ 576.78    |
| Constellation 301 S Chestnut      | 7680       | \$ 568.36    | 7320       | \$ 545.83    | 8280       | \$ 579.07    | 7920       | \$ 584.07    | 7320       | \$ 551.11    |
| Constellation 303 S Chestnut      | 2371       | \$ 231.52    | 2283       | \$ 347.56    | 3423       | \$ 372.88    | 2939       | \$ 339.73    | 2273       | \$ 296.15    |
| Constellation 303 S Chestnut GRDL | 70         | \$ 15.59     | 70         | \$ 15.66     | 70         | \$ 15.67     | 70         | \$ 15.82     | 70         | \$ 15.76     |
| Constellation 304 W Obuch         | 261        | \$ 87.54     | 175        | \$ 55.75     | 178        | \$ 65.28     | 185        | \$ 66.44     | 147        | \$ 64.93     |
| Constellation 308 S Weaver        | 45         | \$ 17.09     | 47         | \$ 16.30     | 46         | \$ 16.24     | 35         | \$ 15.57     | 36         | \$ 15.59     |
|                                   | 178055     | \$ 13,667.51 | 168042     | \$ 12,893.02 | 183425.6   | \$ 14,220.29 | 169461     | \$ 13,738.22 | 157391     | \$ 13,247.05 |

|                                    | Mar<br>kwh | cost        | Apr<br>kwh | cost        | May<br>kwh | cost        | June<br>kwh | cost        | July<br>kwh | cost        |
|------------------------------------|------------|-------------|------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Co-op #1 Shop                      | 863        | \$ 158.39   | 830        | \$ 183.00   |            |             |             |             |             |             |
| Co-op #1 Temp Meter                |            |             |            |             | 686        | \$ 143.00   | 807         | \$ 147.00   | 1072        | \$ 166.00   |
| Co-op #4 Shop                      | 2208       | \$ 306.00   | 2284       | \$ 312.00   | 2746       | \$ 373.00   | 2550        | \$ 358.00   | 3399        | \$ 416.00   |
| Co-op Comm WW Prct 4               | 102        | \$ 77.00    | 455        | \$ 103.00   | 183        | \$ 87.00    | 143         | \$ 79.00    | 135         | \$ 79.00    |
| Co-op <b>Comm</b> Prct 3           | 529        | \$ 222.00   | 435        | \$ 220.00   | 305        | \$ 216.00   | 333         | \$ 217.00   | 248         | \$ 212.00   |
| Co-op Breakroom Pct 3              | 1056       | \$ 314.49   | 669        | \$ 231.00   | 1625       | \$ 290.00   | 2264        | \$ 323.00   | 2378        | \$ 332.00   |
| Co-op Welding Pct 3                | 2800       | \$ 457.72   | 3120       | \$ 451.45   | 3200       | \$ 470.38   | 2640        | \$ 428.39   | 2720        | \$ 436.00   |
| Co-op EMS #3                       | 2085       | \$ 290.00   | 2302       | \$ 310.00   | 3123       | \$ 373.00   | 3469        | \$ 389.00   | 3637        | \$ 402.00   |
| Co-op EMS #4                       | 2461       | \$ 306.00   | 2705       | \$ 330.00   | 3570       | \$ 398.00   | 3425        | \$ 387.00   | 3823        | \$ 413.00   |
| Cavallo Energy 102 W California    | 47640      | \$ 3,096.36 | 44640      | \$ 2,992.37 | 60000      | \$ 3,816.01 | 66240       | \$ 4,000.34 | 69000       | \$ 4,470.54 |
| Cavallo Energy 112 S Dixon         | 13680      | \$ 929.40   | 12480      | \$ 875.25   | 15440      | \$ 1,067.84 | 17320       | \$ 1,161.97 | 16280       | \$ 1,139.59 |
| Cavallo Energy 153 Gibson Lane     | 1881       | \$ 207.57   | 2066       | \$ 222.54   | 2514       | \$ 264.21   | 3164        | \$ 279.60   | 3870        | \$ 321.42   |
| Cavallo Energy 200 S Weaver        | 4993       | \$ 528.26   | 5037       | \$ 539.54   | 12083      | \$ 907.05   | 16603       | \$ 1,119.58 | 13980       | \$ 876.93   |
| Cavallo Energy 200 W California    | 4410       | \$ 389.53   | 4380       | \$ 392.40   | 9270       | \$ 619.05   | 13710       | \$ 877.39   | 17539       | \$ 1,194.80 |
| Cavallo Energy 2125 Rice Ave       | 2188       | \$ 281.42   | 2331       | \$ 263.94   | 2494       | \$ 264.95   | 4089        | \$ 322.45   | 4499        | \$ 347.69   |
| Cavallo Energy 215 S Commerce      | 712        | \$ 59.96    | 660        | \$ 56.66    | 1396       | \$ 106.04   | 1992        | \$ 145.50   | 2266        | \$ 165.61   |
| Cavallo Energy 215 S Commerce GRDL | 160        | \$ 26.57    | 160        | \$ 26.57    | 160        | \$ 26.57    | 160         | \$ 26.57    | 160         | \$ 26.57    |
| Cavallo Energy 215 S Dixon         | 1421       | \$ 212.59   | 1541       | \$ 245.49   | 3655       | \$ 370.80   | 5151        | \$ 465.68   | 5247        | \$ 493.05   |

|                |                     |        |    |           |        |    |           |        |    |           |        |    |                     |
|----------------|---------------------|--------|----|-----------|--------|----|-----------|--------|----|-----------|--------|----|---------------------|
| Cavallo Energy | 215 S Dixon GRDL    | 40     | \$ | 16.70     | 40     | \$ | 16.70     | 40     | \$ | 16.70     | 40     | \$ | 16.70               |
| Cavallo Energy | 300 CR 451          | 56200  | \$ | 3,862.44  | 59600  | \$ | 4,000.04  | 88200  | \$ | 5,525.10  | 108600 | \$ | 6,818.33            |
| Cavallo Energy | 301 Chruch          | 8000   | \$ | 566.35    | 6880   | \$ | 511.15    | 10000  | \$ | 663.16    | 11520  | \$ | 750.92              |
| Cavallo Energy | 301 S Chestnut      | 8640   | \$ | 619.45    | 9000   | \$ | 636.70    | 12720  | \$ | 845.25    | 12840  | \$ | 848.08              |
| Cavallo Energy | 303 S Chestnut      | 1839   | \$ | 257.00    | 1647   | \$ | 230.37    | 2751   | \$ | 254.63    | 3751   | \$ | 318.27              |
| Cavallo Energy | 303 S Chestnut GRDL | 70     | \$ | 15.73     | 70     | \$ | 15.73     | 70     | \$ | 15.73     | 70     | \$ | 15.73               |
| Cavallo Energy | 304 W Obuch         | 108    | \$ | 62.98     | 770    | \$ | 259.87    | 781    | \$ | 260.92    | 384    | \$ | 83.12               |
| Cavallo Energy | 308 S Weaver        | 112    | \$ | 20.58     | 90     | \$ | 19.16     | 79     | \$ | 18.47     | 37     | \$ | 15.68               |
|                |                     | 164198 | \$ | 13,284.49 | 164192 | \$ | 13,444.93 | 237091 | \$ | 17,392.86 | 281302 | \$ | 19,594.30           |
|                |                     |        |    |           |        |    |           |        |    |           |        |    | 310893 \$ 21,582.06 |

|                       |                     | August |              | September |              |
|-----------------------|---------------------|--------|--------------|-----------|--------------|
|                       |                     | kwh    | cost         | kwh       | cost         |
| Co-op #1 Shop         |                     | 1035   | \$ 134.00    | 2230      | \$ 216.00    |
| Co-op #1 Temp Meter   |                     | 872    | \$ 135.00    | 328       | \$ 87.00     |
| Co-op #4 Shop         |                     | 2728   | \$ 356.00    | 3032      | \$ 373.00    |
| Co-op Comm WW Prct 4  |                     | 104    | \$ 82.00     | 149       | \$ 72.00     |
| Co-op Comm Prct 3     |                     | 84     | \$ 203.00    | 207       | \$ 208.00    |
| Co-op Breakroom Pct 3 |                     | 1972   | \$ 314.56    | 1298      | \$ 258.00    |
| Co-op Welding Pct 3   |                     | 2320   | \$ 411.76    | 2960      | \$ 412.00    |
| Co-op EMS #3          |                     | 3284   | \$ 363.00    | 2666      | \$ 321.00    |
| Co-op EMS #4          |                     | 3351   | \$ 367.00    | 2818      | \$ 328.00    |
| Constellation         | 102 W California    | 69600  | \$ 4,370.42  | 55920     | \$ 3,590.35  |
| Constellation         | 112 S Dixon         | 13640  | \$ 954.31    | 11800     | \$ 863.96    |
| Constellation         | 153 Gibson Lane     | 3288   | \$ 268.13    | 3255      | \$ 283.23    |
| Constellation         | 200 S Weaver        | 15690  | \$ 1,084.87  | 9278      | \$ 784.52    |
| Constellation         | 200 W California    | 12390  | \$ 793.59    | 8010      | \$ 581.86    |
| Constellation         | 2125 Rice Ave       | 4376   | \$ 337.03    | 3932      | \$ 323.04    |
| Constellation         | 215 S Commerce      | 2290   | \$ 164.38    | 1530      | \$ 114.63    |
| Constellation         | 215 S Commerce GRDL | 160    | \$ 26.41     | 160       | \$ 26.61     |
| Constellation         | 215 S Dixon         | 5707   | \$ 503.19    | 3662      | \$ 401.65    |
| Constellation         | 215 S Dixon GRDL    | 40     | \$ 16.65     | 40        | \$ 16.70     |
| Constellation         | 300 CR 451          | 113600 | \$ 7,055.99  | 110800    | \$ 6,881.27  |
| Constellation         | 301 Chruch          | 12160  | \$ 800.07    | 8720      | \$ 610.61    |
| Constellation         | 301 S Chestnut      | 11760  | \$ 791.03    | 8760      | \$ 653.91    |
| Constellation         | 303 S Chestnut      | 3679   | \$ 316.86    | 1971      | \$ 229.82    |
| Constellation         | 303 S Chestnut GRDL | 70     | \$ 15.66     | 70        | \$ 15.74     |
| Constellation         | 304 W Obuch         | 29     | \$ 56.75     | 33        | \$ 57.13     |
| Constellation         | 308 S Weaver        | 110    | \$ 20.48     | 76        | \$ 18.25     |
|                       |                     | 284339 | \$ 19,942.14 | 243705    | \$ 17,728.28 |

|                  | Oct         |                | Nov         |                | Dec         |                | Jan         |               | Feb         |                |
|------------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|---------------|-------------|----------------|
|                  | Usage       | Cost           | Usage       | Cost           | Usage       | Cost           | Usage       | Cost          | Usage       | Cost           |
| 103 S Dixon      | 1476        | \$ 1,078.01    | 1104        | \$ 869.14      | 3892        | \$ 2,654.68    | 2676        | \$ 1,948.92   | 2298        | \$ 1,648.72    |
| 112 S Dixon      | 14          | \$ 57.76       | 20          | \$ 62.89       | 290         | \$ 242.23      | 249         | \$ 244.86     | 31          | \$ 69.60       |
| 200 S Weaver     | 57          | \$ 87.77       | 147         | \$ 157.34      | 596         | \$ 447.17      | 553         | \$ 440.82     | 304         | \$ 259.76      |
| 202 W California | 2           | \$ 49.40       | 44          | \$ 80.72       | 152         | \$ 149.79      | 269         | \$ 239.08     | 139         | \$ 144.82      |
| 2125 Rice        | 23          | \$ 73.74       | 15          | \$ 69.20       | 89          | \$ 112.43      | 123         | \$ 136.95     | 10          | \$ 65.55       |
| 215 S Commerce   | 7           | \$ 52.88       | 28          | \$ 68.81       | 157         | \$ 153.16      | 151         | \$ 155.26     | 90          | \$ 110.70      |
| 300 CR 451       | 1580        | \$ 1,184.83    | 1917        | \$ 1,379.04    | 1923        | \$ 1,481.81    | 3448        | \$ 2,354.03   | 2533        | \$ 1,843.15    |
| 301 S Chestnut   | 28          | \$ 67.54       | 58          | \$ 91.13       | 423         | \$ 331.30      | 482         | \$ 390.39     | 239         | \$ 214.48      |
| 303 S Chestnut   | 13          | \$ 57.08       | 35          | \$ 74.04       | 198         | \$ 180.79      | 179         | \$ 175.27     | 173         | \$ 343.41      |
| 301 W Church     | 12          | \$ 56.37       | 6           | \$ 52.47       | 197         | \$ 180.13      | 113         | \$ 128.33     | 376         | \$ 309.14      |
| Gibson Lane      | 0           | \$ 46.19       | 131         | \$ 133.83      | 160         | \$ 161.34      | 514         | \$ 375.29     | 252         | \$ 218.22      |
|                  | <u>3212</u> | <u>2811.57</u> | <u>3505</u> | <u>3038.61</u> | <u>8077</u> | <u>6094.83</u> | <u>8757</u> | <u>6589.2</u> | <u>6445</u> | <u>5227.55</u> |

|                  | Mar         |                    | Apr        |                  | May         |                    | June        |                    | July        |                    |
|------------------|-------------|--------------------|------------|------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|
|                  | Usage       | Cost               | Usage      | Cost             | Usage       | Cost               | Usage       | Cost               | Usage       | Cost               |
| 103 S Dixon      | 1066        | \$ 725.91          | 1860       | \$ 1,224.73      | 347         | \$ 259.58          | 767         | \$ 518.66          | 540         | \$ 371.16          |
| 112 S Dixon      | 146         | \$ 139.07          | 2          | \$ 46.32         | 20          | \$ 57.43           | 1           | \$ 45.69           | 0           | \$ 45.10           |
| 200 S Weaver     | 143         | \$ 137.16          | 57         | \$ 81.20         | 69          | \$ 87.72           | 24          | \$ 59.89           | 38          | \$ 68.04           |
| 202 W California | 5           | \$ 49.13           | 4          | \$ 47.60         | 15          | \$ 54.33           | 0           | \$ 45.07           | 3           | \$ 46.91           |
| 2125 Rice        | 117         | \$ 123.22          | 6          | \$ 58.62         | 16          | \$ 70.25           | 6           | \$ 64.76           | 7           | \$ 66.22           |
| 215 S Commerce   | 59          | \$ 20.24           | 8          | \$ 50.13         | 0           | \$ 39.99           | 4           | \$ 47.55           | 0           | \$ 42.62           |
| 300 CR 451       | 3005        | \$ 2,121.58        | 226        | \$ 189.26        | 1156        | \$ 778.23          | 1465        | \$ 950.75          | 1438        | \$ 932.99          |
| 301 S Chestnut   | 146         | \$ 139.07          | 57         | \$ 81.20         | 74          | \$ 90.81           | 41          | \$ 70.40           | 181         | \$ 154.39          |
| 303 S Chestnut   | 38          | \$ 70.30           | 8          | \$ 50.14         | 23          | \$ 59.27           | 3           | \$ 46.93           | 3           | \$ 46.91           |
| 301 W Church     | 58          | \$ 83.11           | 16         | \$ 55.22         | 54          | \$ 78.45           | 3           | \$ 46.93           | 1           | \$ 45.70           |
| Gibson Lane      | 117         | \$ 124.24          | 106        | \$ 108.81        | 6           | \$ 47.26           | 4           | \$ 45.98           | 31          | \$ 62.11           |
|                  | <u>3834</u> | <u>\$ 3,007.12</u> | <u>490</u> | <u>\$ 768.50</u> | <u>1433</u> | <u>\$ 1,363.74</u> | <u>1551</u> | <u>\$ 1,423.95</u> | <u>1702</u> | <u>\$ 1,510.99</u> |

|                  | August     |                    | September   |                    |
|------------------|------------|--------------------|-------------|--------------------|
|                  | Usage      | Cost               | Usage       | Cost               |
| 103 S Dixon      | 831        | \$ 547.41          | 830         | \$ 513.10          |
| 112 S Dixon      | 1          | \$ 45.70           | 0           | \$ 46.16           |
| 200 S Weaver     | 25         | \$ 60.21           | 7           | \$ 35.72           |
| 202 W California | 0          | \$ 45.10           | 3           | \$ 48.45           |
| 2125 Rice        | 5          | \$ 64.14           | 7           | \$ 48.98           |
| 215 S Commerce   | 3          | \$ 46.91           | 0           | \$ 44.95           |
| 300 CR 451       | 783        | \$ 517.87          | 1717        | \$ 1,082.95        |
| 301 S Chestnut   | 68         | \$ 86.20           | 23          | \$ 59.68           |
| 303 S Chestnut   | 3          | \$ 46.91           | 3           | \$ 48.45           |
| 301 W Church     | 2          | \$ 46.30           | 0           | \$ 46.76           |
| Gibson Lane      | 0          | \$ 87.53           | 0           | \$ 43.93           |
|                  | <u>890</u> | <u>\$ 1,046.87</u> | <u>1760</u> | <u>\$ 1,506.03</u> |