

<b>Month</b>	<b>Water Usage</b>	<b>Water Cost</b>	<b>Electric Usage</b>	<b>Electric Cost</b>	<b>Natural Gas Usage</b>	<b>Natural Gas Cost</b>
<b>October-13</b>	324050	\$ 2,335.63	187320	\$ 18,771.77	2310	\$ 1,980.48
<b>November-13</b>	314710	\$ 2,339.12	183477	\$ 18,992.50	5606	\$ 4,019.70
<b>December-13</b>	307440	\$ 2,313.90	192489	\$ 20,383.08	9900	\$ 6,946.47
<b>January-14</b>	311720	\$ 2,332.56	183333	\$ 16,089.51	8476	\$ 5,989.09
<b>February-14</b>	382773	\$ 2,639.42	204866	\$ 17,625.97	8280	\$ 6,633.64
<b>March-14</b>	279050	\$ 2,191.89	184468	\$ 15,674.76	3194	\$ 2,868.65
<b>April-14</b>	380260	\$ 2,617.02	190455	\$ 15,918.58	2220	\$ 2,210.38
<b>May-14</b>	321530	\$ 2,423.64	228746	\$ 18,180.37	938	\$ 1,188.44
<b>June-14</b>	396720	\$ 2,758.33	149199	\$ 19,071.24	2370	\$ 2,331.60
<b>July-14</b>	349460	\$ 2,560.37	256614	\$ 20,604.03	1581	\$ 1,684.93
<b>August-14</b>	441320	\$ 2,965.34	290729	\$ 22,763.47	1734	\$ 1,785.29
<b>September-14</b>	375770	\$ 2,640.54	234526	\$ 19,515.24	1295	\$ 1,468.09

		Oct		Nov		Dec		Jan		Feb	
		water usage	water cost	water usage	water cost	water usage	water cost	water usage	water cost	water usage	water cost
101 S Dixon	Courthouse	30300	\$ 251.57	10100	\$ 166.73	8800	\$ 161.27	12500	\$ 176.81	10900	\$ 170.09
112 S Dixon	Annex Bldg	1700	\$ 131.45	1400	\$ 130.19	1100	\$ 128.93	2000	\$ 132.71	1500	\$ 130.61
200 S Weaver	Library	3070	\$ 61.34	2980	\$ 60.97	2090	\$ 57.23	3280	\$ 62.23	2830	\$ 60.34
200 W California	DPS	2870	\$ 27.38	2530	\$ 25.96	1640	\$ 22.22	2380	\$ 25.33	1590	\$ 22.01
2125 Rice Ave	EMS #2	2470	\$ 24.96	4880	\$ 35.83	5610	\$ 38.89	3310	\$ 29.23	33	\$ 29.40
215 S Commerce	Juv Prob	810	\$ 19.53	690	\$ 19.53	450	\$ 19.53	860	\$ 19.53	1190	\$ 20.33
215 S Dixon	Adult Prob	2250	\$ 24.78	4360	\$ 33.64	4970	\$ 36.20	14780	\$ 77.41	4360	\$ 33.64
300 CR451 Sprinkle	Jail	0	\$ 124.77	0	\$ 128.51	900	\$ 132.29	0	\$ 128.51	0	\$ 128.51
300 cr 451	Jail	255500	\$ 1,253.19	270170	\$ 1,351.78	267430	\$ 1,340.28	258800	\$ 1,304.03	344370	\$ 1,663.42
301 S Chestnut	Old Jail	800	\$ 86.88	1100	\$ 87.30	3000	\$ 95.28	0	\$ 86.88	900	\$ 86.88
305 S Chestnut	EMS #1	10720	\$ 60.35	4930	\$ 36.04	180	\$ 19.53	200	\$ 19.53	0	\$ 19.53
301 W Church	EMS	5000	\$ 145.31	4600	\$ 143.63	6600	\$ 152.03	7700	\$ 156.65	6700	\$ 152.45
VV 153 Gibson Lane	Pct 2	2470	\$ 35.65	1630	\$ 32.98	1120	\$ 31.58	2120	\$ 34.42	2940	\$ 37.29
VV 304 W O'Buch	JP 4	250	\$ 29.19	230	\$ 29.13	140	\$ 28.89	210	\$ 29.08	200	\$ 29.05
Woodbine	EMS#3	4000	\$ 36.00	4100	\$ 37.35	2600	\$ 31.10	2900	\$ 32.15	4800	\$ 38.80
Callisburg	Pct 1	1840	\$ 23.28	1010	\$ 19.55	810	\$ 18.65	680	\$ 18.06	460	\$ 17.07
		324050	2335.63	314710	2339.12	307440	2313.9	311720	2332.56	382773	2639.42

		Mar		Apr		May		Jun		Jul	
		water usage	water cost	water usage	water cost	water usage	water cost	water usage	water cost	water usage	water cost
101 S Dixon	Courthouse	11400	\$ 172.19	11400	\$ 172.19	10300	\$ 167.57	60500	\$ 378.41	41500	\$ 298.61
112 S Dixon	Annex Bldg	1400	\$ 130.19	1600	\$ 131.03	2100	\$ 133.13	1400	\$ 130.19	1600	\$ 131.03
200 S Weaver	Library	2920	\$ 60.71	3240	\$ 62.06	4900	\$ 69.03	5280	\$ 70.63	4360	\$ 66.76
200 W California	DPS	1980	\$ 23.65	2200	\$ 24.57	2270	\$ 24.86	2410	\$ 25.45	2370	\$ 25.28
2125 Rice Ave	EMS #2	3250	\$ 28.98	2550	\$ 26.04	3720	\$ 30.95	4350	\$ 33.60	3490	\$ 29.99
215 S Commerce	Juv Prob	870	\$ 19.53	750	\$ 19.53	640	\$ 19.53	930	\$ 19.53	900	\$ 19.53
215 S Dixon	Adult Prob	13510	\$ 72.07	5580	\$ 38.77	7710	\$ 47.71	2150	\$ 24.36	5370	\$ 37.88
300 CR451 Sprinkle	Jail	0	\$ 128.51	0	\$ 128.51	0	\$ 128.51	0	\$ 128.51	0	\$ 128.51
300 cr 451	Jail	230660	\$ 1,185.84	334410	\$ 1,621.59	271870	\$ 1,358.92	304740	\$ 1,496.98	273140	\$ 1,364.26
301 S Chestnut	Old Jail	1100	\$ 87.30	1100	\$ 87.30	900	\$ 86.88	600	\$ 86.88	700	\$ 86.88
305 S Chestnut	EMS #1	260	\$ 19.53	350	\$ 19.53	130	\$ 19.53	160	\$ 19.53	170	\$ 19.53
301 W Church	EMS	5100	\$ 145.73	11400	\$ 172.19	7700	\$ 156.65	7100	\$ 154.13	6500	\$ 151.61
VV 153 Gibson Lane	Pct 2	690	\$ 30.40	810	\$ 30.73	990	\$ 31.22	840	\$ 30.81	1660	\$ 75.82
VV 153 Gibson Lane	Old Barn					2890	\$ 79.87	1480	\$ 75.32	0	\$ 28.50
VV 304 W O'Buch	JP 4	190	\$ 29.02	190	\$ 29.02	210	\$ 29.08	240	\$ 29.16	240	\$ 29.16
Woodbine	EMS#3	4500	\$ 37.75	4000	\$ 35.90	5200	\$ 40.20	3100	\$ 33.36	4200	\$ 37.35
Callisburg	Pct 1	1220	\$ 20.49	680	\$ 18.06			1440	\$ 21.48	3260	\$ 29.67
		279050	2191.89	380260	2617.02	321530	2423.64	396720	2758.33	349460	2560.37

		Aug		Sept	
		water usage	water cost	water usage	water cost
Portable Meter		39000	212.19		
101 S Dixon		49500	\$ 332.21	45200	\$ 314.15
112 S Dixon	Annex Bldg	1400	\$ 130.19	1500	\$ 130.61
200 S Weaver	Library	3140	\$ 61.64	4070	\$ 65.54
200 W California	DPS	1640	\$ 22.22	2030	\$ 23.86
2125 Rice Ave	EMS #2	4260	\$ 33.22	3510	\$ 30.07
215 S Commerce	Juv Prob	910	\$ 19.53	730	\$ 19.53
215 S Dixon	Adult Prob	2540	\$ 26.00	2220	\$ 24.65
300 CR451 Sprinkle	Jail	0	\$ 128.51	0	\$ 128.51
300 cr 451	Jail	319780	\$ 1,560.15	298980	\$ 1,472.79
301 S Chestnut	Old Jail	1100	\$ 87.30	900	\$ 86.88
305 S Chestnut	EMS #1	1230	\$ 20.50	740	\$ 19.53
301 W Church	EMS	6900	\$ 153.29	6800	\$ 152.87
VV 153 Gibson Lane	Pct 2	1660	\$ 78.82	1640	\$ 75.76
VV 304 W O'Buch	JP 4	240	\$ 29.16	220	\$ 29.11
Woodbine	EMS#3	3200	\$ 33.72	3400	\$ 34.44
Callisburg	Pct 1	4820	\$ 36.69	3830	\$ 32.24
		<u>441320</u>	<u>2965.34</u>	<u>375770</u>	<u>\$ 2,640.54</u>

	Oct		Nov		Dec		Jan		Feb	
	kwh	cost	kwh	cost	kwh	cost	kwh	cost	kwh	cost
Co-op #1 Shop	900	\$ 142.00	790	\$ 139.00	1040	\$ 169.00	1510	\$ 190.00	1970	\$ 232.00
Co-op #4 Shop	2228	\$ 313.47	1996	\$ 308.00	2375	\$ 352.00	2441	\$ 344.00	2660	\$ 334.00
Co-op Comm WW Pr	228	\$ 66.48	95	\$ 59.00	78	\$ 58.00	295	\$ 71.00	97	\$ 60.00
<b>Co-op Comm Prct 3</b>	2148	\$ 228.17	2121	\$ 234.00	2200	\$ 236.00	2154	\$ 234.00	2552	\$ 255.00
Co-op EMS #3	1699	\$ 280.00	2148	\$ 305.00	2598	\$ 331.00	2449	\$ 338.00	1860	\$ 299.00
Co-op EMS #4	2209	\$ 306.37	1592	\$ 274.00	3136	\$ 383.00	2794	\$ 365.00	2821	\$ 354.00
Constellation Energy							153762	\$ 11,874.57	186746	\$ 14,923.74
TXU Energy 301 W C	4480	\$ 1,017.31	7520	\$ 1,461.64	9200	\$ 1,716.74	8800	\$ 1,654.02	6160	\$ 1,168.23
Reliant	173428	\$ 16,417.97	167215	\$ 16,211.86	171862	\$ 17,137.34	9128	\$ 1,018.92		
	187320	\$ 18,771.77	183477	\$ 18,992.50	192489	\$ 20,383.08	183333	\$ 16,089.51	204866	\$ 17,625.97

	Mar		Apr		May		June		July	
	kwh	cost	kwh	cost	kwh	cost	kwh	cost	kwh	cost
Co-op #1 Shop	865	\$ 159.00	761	\$ 132.00	911	\$ 170.00	1822	\$ 248.00	1370	\$ 233.00
Co-op #4 Shop	2155	\$ 328.00	2303	\$ 329.00	1794	\$ 317.00	1900	\$ 316.00	2041	\$ 343.00
Co-op Comm WW Pr	94	\$ 59.00	101	\$ 60.00	188	\$ 65.00	107	\$ 62.00	72	\$ 60.00
Co-op Comm Prct 3	1479	\$ 222.00	1326	\$ 260.00	1209	\$ 257.00	1563	\$ 293.00	1827	\$ 325.00
Co-op EMS #3	1482	\$ 269.00	1892	\$ 318.00	2109	\$ 330.00	2472	\$ 374.00	2305	\$ 361.00
Co-op EMS #4	2103	\$ 320.00	1778	\$ 294.00	2005	\$ 303.00	2578	\$ 380.07	2903	\$ 406.00
TXU Energy Pct 2							2781	\$ 415.31	1429	\$ 216.79
Constellation Energy	176290	\$ 14,317.76	182294	\$ 14,525.58	220530	\$ 16,738.37	135976	\$ 16,982.86	244667	\$ 18,659.24
	184468	\$ 15,674.76	190455	\$ 15,918.58	228746	\$ 18,180.37	149199	\$ 19,071.24	256614	\$ 20,604.03

	August		September	
	kwh	cost	kwh	cost
Co-op #1 Shop	1873	\$ 280.00	1021	\$ 204.00
Co-op #4 Shop	2092	\$ 345.00	2272	\$ 366.00
Co-op Comm WW Pr	77	\$ 60.00	251	\$ 74.00
Co-op Comm Prct 3	1304	\$ 285.00	1166	\$ 275.00
Co-op EMS #3	2897	\$ 406.00	2085	\$ 343.00
Co-op EMS #4	3265	\$ 434.00	3011	\$ 415.00
TXU Energy Pct 2				
Constellation Energy	279221	\$ 20,953.47	224720	\$ 17,838.24
	290729	\$ 22,763.47	234526	\$ 19,515.24

	Oct		Nov		Dec		Jan		Feb	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
103 S Dixon	548	\$ 402.87	2197	\$ 1,454.53	3255	\$ 2,139.24	2344	\$ 1,587.43	2521	\$ 2,068.86
112 S Dixon	48	\$ 70.28	124	\$ 118.29	283	\$ 221.00	201	\$ 171.19	290	\$ 271.93
200 S Weaver	38	\$ 63.63	336	\$ 254.93	823	\$ 569.55	607	\$ 439.50	497	\$ 438.65
202 W California	2	\$ 39.67	102	\$ 104.09	413	\$ 304.92	276	\$ 220.75	248	\$ 238.09
2125 Rice	19	\$ 50.08	95	\$ 95.50	188	\$ 151.26	113	\$ 107.77	108	\$ 119.40
215 S Commerce	4	\$ 41.01	67	\$ 81.54	182	\$ 155.82	122	\$ 118.99	117	\$ 132.59
300 CR 451	1584	\$ 1,155.54	2222	\$ 1,499.57	2833	\$ 1,857.00	3215	\$ 2,147.44	3144	\$ 2,087.57
301 S Chestnut	44	\$ 67.62	191	\$ 161.47	887	\$ 610.84	1008	\$ 704.49	894	\$ 758.02
303 S Chestnut	23	\$ 53.68	272	\$ 212.61	328	\$ 250.82	256	\$ 207.29	210	\$ 207.65
301 W Church					708	\$ 648.85	334	\$ 247.07	251	\$ 273.71
Gibson Lane	0	\$ 36.10	0	\$ 37.17	0	\$ 37.17	0	\$ 37.17	0	\$ 37.17
	<u>2310</u>	<u>1980.48</u>	<u>5606</u>	<u>4019.7</u>	<u>9900</u>	<u>6946.47</u>	<u>8476</u>	<u>5989.09</u>	<u>8280</u>	<u>6633.64</u>

	Mar		Apr		May		June		July	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
103 S Dixon	1199	\$ 1,021.40	837	\$ 731.84	154	\$ 170.67	432	\$ 387.30	63	\$ 93.19
112 S Dixon	73	\$ 99.55	9	\$ 46.22	18	\$ 56.78	1	\$ 27.34	6	\$ 47.00
200 S Weaver	160	\$ 170.76	54	\$ 83.48	23	\$ 60.98	9	\$ 29.73	30	\$ 66.44
202 W California	40	\$ 72.52	1	\$ 39.60	4	\$ 45.06	2	\$ 39.90	1	\$ 42.95
2125 Rice	81	\$ 101.59	24	\$ 57.26	7	\$ 48.34	21	\$ 58.31	13	\$ 52.41
215 S Commerce	47	\$ 78.25	9	\$ 46.22	4	\$ 45.06	2	\$ 43.19	3	\$ 44.56
300 CR 451	2260	\$ 1,855.10	1948	\$ 1,637.80	838	\$ 732.67	2220	\$ 1,900.72	1414	\$ 1,173.13
301 S Chestnut	326	\$ 306.98	77	\$ 102.53	14	\$ 53.44	99	\$ 120.82	84	\$ 110.18
303 S Chestnut	74	\$ 100.47	22	\$ 56.99	9	\$ 49.25	5	\$ 38.13	8	\$ 48.61
301 W Church	95	\$ 46.89	76	\$ 101.70	21	\$ 59.29	9	\$ 31.42	4	\$ 45.38
Gibson Lane	38	\$ 36.54	0	\$ 38.58	0	\$ 37.57	2	\$ 42.04	18	\$ 54.27
	<u>3194</u>	<u>\$ 2,868.65</u>	<u>2220</u>	<u>\$ 2,210.38</u>	<u>938</u>	<u>\$ 1,188.44</u>	<u>2370</u>	<u>\$ 2,331.60</u>	<u>1581</u>	<u>\$ 1,684.93</u>

	August		September	
	Usage	Cost	Usage	Cost
103 S Dixon	1181	\$ 998.98	639	\$ 553.32
112 S Dixon	0	\$ 37.26	0	\$ 42.16
200 S Weaver	8	\$ 24.32	4	\$ 45.34
202 W California	1	\$ 42.95	2	\$ 43.72
2125 Rice	6	\$ 47.26	7	\$ 47.93
215 S Commerce	4	\$ 45.38	3	\$ 44.54
300 CR 451	1582	\$ 1,323.88	1212	\$ 1,024.09
301 S Chestnut	110	\$ 131.25	62	\$ 91.73
303 S Chestnut	7	\$ 41.33	3	\$ 44.54
301 W Church	2	\$ 40.49	2	\$ 43.72
Gibson Lane	14	\$ 51.17	0	\$ 40.32
	<u>1734</u>	<u>\$ 1,785.29</u>	<u>1295</u>	<u>\$ 1,468.09</u>