

District Name: **CARTHAGE ISD**
 County-District No.: **183-902**
 Run Date: **3-Sep-21**



1	2020-21 Tier I State Aid	2,858,388
2	2020-21 Tier II State Aid	328,227
3	2020-21 M&O Tax Collections, Net of Recapture	\$23,935,597
4	2020-21 Net Total State/Local Revenue	27,122,222
5	2020-21 ADA	2,488,087
6	2020-21 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	10,900,920
7	2021-22 ADA	2,426,876
8	2021-22 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	26,455,182
9	2021-22 Tier I Local Share Requirement (includes Tier I recapture)	26,460,375
10	2021-22 Tier I Levy Required for Local Share	27,083,291
11	2021-22 Tier I State Aid	497,613
12	2021-22 Balance Needed in Order to Maintain 2020-21 Revenue Level	0
13	2021-22 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0000
14	2021-22 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	1,321,810
15	2021-22 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0458
16	2021-22 Tier II Golden Penny State/Local Revenue @ Maximum Collections	0
17	2021-22 Tier II Golden Penny Local Share (LR)	0
18	2021-22 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	0
19	2021-22 Tier II Golden Penny State Aid @ Max DTR Allowed	0
20	2021-22 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2021-22 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2021-22 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2021-22 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2021-22 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2021-22 Tier II Golden Penny Local Share (LR)	0
26	2021-22 Tier II Recapture	0
27	2021-22 M&O Levy Needed for Tier II Copper Penny Level	0
28	2021-22 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2021-22 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2021-22 Levy Needed for Remaining Balance	0
32	2021-22 Local Share of IFA for a Lease-Purchase	0
33	2021-22 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2021-22 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	27,083,291
35	2020 Taxable Value	2,622,938,018
36	2021-22 Rate to Maintain (Line 34 / (Line 35 / 100))	1.03286