

BOWIE COUNTY, TEXAS
REVENUE BUDGET

2010-2011

Proposed Budget

TAX OFFICE	\$1,225,500
COUNTY CLERK	\$439,500
TREASURER	\$125,750
AUDITOR	\$24,000
COURTHOUSE	\$24,000
PLAZA WEST OFFICE BLDG	\$368,660
APPRAISAL DISTRICT	\$9,421,210
SALES TAX	\$5,522,000
OTHER TAXES	\$140,125
GENERAL MISCELLANEOUS	\$327,950
DISTRICT JUDGES	\$172,000
DISTRICT CLERK	\$306,500
DISTRICT ATTORNEY	\$14,600
PUBLIC DEFENDER OFFICE	\$325,000
SHERIFF	\$117,500
CORRECTIONS	\$6,800,125
JP 1 PL 1	\$275,000
JP 1 PL 2	\$290,000
JP 2	\$35,000
JP 3	\$34,800
JP 4	\$27,256
JP 5	\$34,900
JP 7	\$62,700
COUNTY COURT AT LAW	\$495,800
CONSTABLES	\$142,500
PR BONDS	\$195,400
R & B PCT. 1	\$220,600
R & B PCT. 2	\$220,600
R & B PCT. 3	\$375,000
R & B PCT. 4	\$375,000
CODE ENFORCEMENT	\$23,100
FROM FUND BALANCE	\$2,979,791
TOTAL	\$31,141,867
DEBT SERVICE	<u>\$3,548,790</u>
TOTAL	<u>\$34,690,657</u>

BOWIE COUNTY, TEXAS
EXPENSE BUDGET

Filed For Record In:
Bowie County, Texas
VELMA MOORE
County Clerk
On: Sep 10, 2010 at 03:09P

2010-2011
Proposed Budget

TAX OFFICE	\$464,874
COUNTY COURT	\$306,093
COUNTY CLERK	\$407,573
TREASURER	\$139,418
AUDITOR	\$234,940
COURTHOUSE	\$310,839
PLAZA WEST	\$41,000
BC PLAZA 601 MAIN	\$61,000
APPRAISAL DISTRICT	\$275,000
PURCHASING	\$40,207
VOTER REGISTRATION	\$196,240
VETERANS SERVICES	\$29,396
GENERAL MISC.	\$2,180,410
DISTRICT JUDGES	\$469,244
DISTRICT CLERK	\$832,629
DISTRICT ATTORNEY	\$1,125,348
PUBLIC DEFENDER OFFICE	\$858,372
SHERIFF	\$3,064,847
CORRECTIONS	\$9,924,257
JP 1 PL 1	\$184,422
JP 1 PL 2	\$187,668
JP 2	\$80,251
JP 3	\$66,198
JP 4	\$60,341
JP 5	\$109,854
JP 7	\$69,312
JUVENILE PROBATION	\$409,377
BI STATE	\$2,700,000
JUVENILE DENTENTION CTR	\$320,514
FINES COLLECTIONS	\$122,662
COUNTY COURT AT LAW	\$333,617
DISTRICT COURT	\$229,500
HIGHWAY PATROL	\$80,065
CONSTABLES	\$194,807
PR BONDS	\$277,424
R&B	\$3,731,720
COUNTY AGENT	\$107,167
LOSS CONTROL	\$63,219
CODE ENFORCEMENT	\$56,523
INDIGENT HEALTH	\$753,697
LICENSE & WEIGHT	\$41,842
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	\$31,141,867
DEBT SERVICE	<hr/> <u>\$3,548,790</u>
	<hr/> <u>\$34,690,657</u>