

BOWIE COUNTY, TEXAS
EXPENSE BUDGET

	2008-2009
	<u>Approved (Date)</u>
TAX OFFICE	\$444,523
COUNTY COURT	\$301,253
COUNTY CLERK	\$401,128
TREASURER	\$137,214
AUDITOR	\$231,225
COURTHOUSE	\$305,924
424 WEST BROAD	\$0
PLAZA WEST	\$31,200
BC PLAZA 601 MAIN	\$61,000
APPRaisal DISTRICT	\$275,000
PURCHASING	\$39,571
VOTER REGISTRATION	\$190,979
VETERANS SERVICES	\$28,931
GENERAL MISC.	\$1,833,259
DISTRICT JUDGES	\$461,824
DISTRICT CLERK	\$817,687
DISTRICT ATTORNEY	\$1,088,069
PUBLIC DEFENDER OFFICE	\$844,799
SHERIFF	\$3,016,386
SO/DA MULTI AGCY LAW ENF	\$0
CORRECTIONS	\$9,586,187
JP 1 PL 1	\$179,892
JP 1 PL 2	\$180,253
JP 2	\$78,982
JP 3	\$65,151
JP 4	\$57,987
JP 5	\$105,225
JP 7	\$68,216
JUVENILE PROBATION	\$402,904
BI STATE	\$2,400,000
JUVENILE DENTENTION CTR	\$315,446
FINES COLLECTIONS	\$120,722
COUNTY COURT AT LAW	\$328,342
DISTRICT COURT	\$229,500
HIGHWAY PATROL	\$78,799
CONSTABLES	\$190,989
PR BONDS	\$273,037
R&B	\$3,672,714
COUNTY AGENT	\$105,472
LOSS CONTROL	\$62,219
CODE ENFORCEMENT	\$55,629
INDIGENT HEALTH	\$706,842
LICENSE & WEIGHT	<u>\$41,180</u>
	\$29,815,660
DEBT SERVICE	<u>\$3,614,619</u>
	<u><u>\$33,430,279</u></u>

BOWIE COUNTY, TEXAS
REVENUE BUDGET

2008-2009
Approved (Date)

TAX OFFICE	\$1,297,000
COUNTY CLERK	\$465,000
TREASURER	\$325,000
AUDITOR	\$20,000
COURTHOUSE	\$24,000
PLAZA WEST OFFICE BLDG	\$368,640
BC PLAZA 601 MAIN	
APPRAISAL DISTRICT	\$8,835,522
SALES TAX	\$5,205,000
OTHER TAXES	\$85,000
GENERAL MISCELLANEOUS	\$289,585
DISTRICT JUDGES	\$130,000
DISTRICT CLERK	\$278,500
DISTRICT ATTORNEY	\$14,000
PUBLIC DEFENDER OFFICE	\$541,000
SHERIFF	\$90,000
CORRECTIONS	\$6,239,425
JP 1 PL 1	\$325,000
JP 1 PL 2	\$325,000
JP 2	\$73,000
JP 3	\$37,700
JP 4	\$23,800
JP 5	\$55,000
JP 7	\$28,200
TITLE IV-E	
FINES COLLECTION	
COUNTY COURT AT LAW	\$485,000
CONSTABLES	\$134,500
PR BONDS	\$240,000
R & B PCT. 1	\$245,500
R & B PCT. 2	\$245,500
R & B PCT. 3	\$369,000
R & B PCT. 4	\$369,000
CODE ENFORCEMENT	\$29,000
FROM FUND BALANCE	<u>\$2,622,788</u>
 TOTAL	 \$29,815,660
 DEBT SERVICE	 <u>\$3,614,619</u>
 TOTAL	 <u>\$33,430,279</u>