

County of Goliad, TX

My Detail Register

Payroll Summary

NOV 21 PAYDATE

Packet: PYPKT01161 - Payroll Oct25-Nov8 Paydate Nov 21
Payroll Set: 1 - 1

Pay Period: 10/25/2025 - 11/08/2025

Total Direct Deposits: 208,334.80
Total Check Amounts: 0.00

Males Paid: 78
Females Paid: 59
Unknown Paid: 0
Total Employees: 137

EARNINGS

Pay Code	Units	Pay Amount
Cell Phone	0.00	300.00
Comp Time Used	53.07	986.65
EMS Training Coord.	0.00	25.00
Floating Holiday	16.00	387.91
Funeral	12.00	257.26
Hourly	7,965.77	169,126.56
Law Library Stipend	0.00	200.00
On Call	0.00	140.00
Overtime	873.75	28,655.03
Salary	684.00	46,967.39
SB Overtime	400.83	2,037.57
SB Rate	0.00	12,728.93
Sick	207.53	4,308.74
State Supplement	0.00	2,454.62
Vacation	394.25	8,263.17
Vehicle Allowance	0.00	2,182.71
Total:	10,607.20	279,021.54

BENEFITS

Pay Code	Units	Pay Amount
Comp Time Earned	145.34	0.00
Tax Fringe Purchase	0.00	0.00
Total:	145.34	0.00

TAXES

Code	Subject To	Employee	Employer
Federal Income Tax	253,001.26	20,509.24	0.00
Medicare	272,395.39	3,949.71	3,949.71
Social Security	272,395.39	16,888.51	16,888.51
TX Unemployment	241,295.22	0.00	62.76
Total:	41,347.46	20,900.98	

DEDUCTIONS

Code	Subject To	Employee	Employer
Empower Pre	0.00	236.00	0.00
BCBS	0.00	4,114.98	46,829.75
Child Support	0.00	562.61	0.00
Colonial Post	0.00	281.37	0.00
Colonial Pre	0.00	61.27	0.00
EmpowerPost	0.00	250.00	0.00
Guardian Post	0.00	732.24	0.00
Guardian Pre	0.00	2,449.90	0.00
KCL	0.00	79.29	0.00
MASA	0.00	309.00	0.00
Nat'l Farm Life	0.00	1,104.49	0.00
TCDRS	273,687.99	19,158.13	16,366.50
Total:	29,339.28	63,196.25	

RECAP 1 - 1

Earnings: 279,021.54 Benefits: 0.00 Deductions: 29,339.28 Taxes: 41,347.46 Net Pay: 208,334.80

7,899.42+
33,777.02+
20,509.24+
62,185.68*

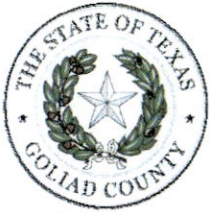
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19,158.13+
562.61-
29,339.28-
10,743.76*

3,949.71+
16,888.51+
16,366.50+
279,021.54+
10,743.76-
305,482.50*

0.*



Payroll Set: 1-1

Department: Commissioner Pct 1 - Commissioner Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
304	Edwards, Kenneth	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,207.52
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		304 - Edwards Total:		0.00	2,617.14
391	Osterson, Michael	Comp Time Used - Comp Time U	1	14.15	255.36
		Hourly - Hourly	1	65.85	1,188.38
		391 - Osterson Total:		80.00	1,443.74
1583	Reyes, David	Comp Time Earned - Comp Time	1	3.78	0.00
		Hourly - Hourly	1	80.00	1,555.20
		1583 - Reyes Total:		83.78	1,555.20
51	Sanchez, Vincente	Comp Time Earned - Comp Time	1	1.14	0.00
		Hourly - Hourly	1	79.89	1,943.92
		51 - Sanchez Total:		81.03	1,943.92
258	Wells, Lawrence	Comp Time Used - Comp Time U	1	1.03	22.69
		Hourly - Hourly	1	78.97	1,739.87
		258 - Wells Total:		80.00	1,762.56
		Commissioner Pct 1 - Commissioner Pct 1 Total:		324.81	9,322.56

Department: Commissioner Pct 2 - Commissioner Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1641	Bennett, Timothy	Comp Time Earned - Comp Time	1	3.96	0.00
		Hourly - Hourly	1	80.00	1,443.74
		1641 - Bennett Total:		83.96	1,443.74
52	Flores, Reynaldo	Comp Time Earned - Comp Time	1	9.18	0.00
		Hourly - Hourly	1	80.00	1,992.38
		52 - Flores Total:		89.18	1,992.38
67	Krause, Russell	Comp Time Earned - Comp Time	1	6.26	0.00
		Hourly - Hourly	1	80.00	1,708.13
		67 - Krause Total:		86.26	1,708.13

54	Martinez, Rufino	Hourly - Hourly	1	4.00	85.80
54 - Martinez Total:				4.00	85.80
1575	Young, David	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,207.52
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
1575 - Young Total:				0.00	2,617.14
Commissioner Pct 2 - Commissioner Pct 2 Total:				263.40	7,847.19

Department: Commissioner Pct 3 - Commissioner Pct 3

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1645	Aguayo, Joe	Hourly - Hourly	1	65.66	989.94
1645 - Aguayo Total:				65.66	989.94
58	Brumby, Kirby	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,207.52
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
58 - Brumby Total:				0.00	2,617.14
1544	Casten, Philip	Hourly - Hourly	1	8.28	128.50
1544 - Casten Total:				8.28	128.50
1699	Fridley, Travis	Hourly - Hourly	1	80.00	1,237.25
1699 - Fridley Total:				80.00	1,237.25
144	Karnei, Dustin	Comp Time Used - Comp Time U	1	9.84	177.58
		Hourly - Hourly	1	70.16	1,266.16
144 - Karnei Total:				80.00	1,443.74
1491	Rojas, Arthur	Comp Time Earned - Comp Time	1	0.62	0.00
		Hourly - Hourly	1	80.00	1,760.83
1491 - Rojas Total:				80.62	1,760.83
Commissioner Pct 3 - Commissioner Pct 3 Total:				314.56	8,177.40

Department: Commissioner Pct 4 - Commissioner Pct 4

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1527	Cornish, Keith	Comp Time Earned - Comp Time	1	4.13	0.00
		Hourly - Hourly	1	72.21	1,341.66
		Vacation - Vacation	1	7.79	144.74
1527 - Cornish Total:				84.13	1,486.40
1487	Fagg, Kevin	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,207.52
		Tax Fringe Purchase - Tax Fringe	1	0.00	0.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
1487 - Fagg Total:				0.00	2,617.14

66	Fromme, Cliff	Comp Time Earned - Comp Time	1	3.81	0.00
		Comp Time Used - Comp Time U	1	0.51	12.03
		Hourly - Hourly	1	79.49	1,875.80
		66 - Fromme Total:		83.81	1,887.83
68	Pantel, Devin	Hourly - Hourly	1	39.37	733.46
		68 - Pantel Total:		39.37	733.46
376	Pantel, Jade	Comp Time Earned - Comp Time	1	0.44	0.00
		Comp Time Used - Comp Time U	1	0.78	16.68
		Hourly - Hourly	1	79.22	1,694.04
		376 - Pantel Total:		80.44	1,710.72
		Commissioner Pct 4 - Commissioner Pct 4 Total:		287.75	8,435.55

Department: Constable Pct 1 - Constable Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1683	De La Garza, Michael	Hourly - Hourly	1	80.00	168.71
		Salary - Salary	1	80.00	1,538.46
		1683 - De La Garza Total:		160.00	1,707.17
		Constable Pct 1 - Constable Pct 1 Total:		160.00	1,707.17

Department: Constable Pct 2 - Constable Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1595	Zappe, William	Salary - Salary	1	40.00	1,212.30
		1595 - Zappe Total:		40.00	1,212.30
		Constable Pct 2 - Constable Pct 2 Total:		40.00	1,212.30

Department: County Attorney - County Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1678	Breen, Terence	Salary - Salary	1	80.00	2,284.61
		State Supplement - State Supplement	1	0.00	1,121.92
		1678 - Breen Total:		80.00	3,406.53
1612	O'Brien, Sean	Hourly - Hourly	1	80.00	2,700.00
		1612 - O'Brien Total:		80.00	2,700.00
17	Torres, Shirley	Hourly - Hourly	1	50.87	1,222.96
		Salary - Salary	1	2.00	1,358.32
		Sick - Sick	1	28.75	691.17
		17 - Torres Total:		81.62	3,272.45
		County Attorney - County Attorney Total:		241.62	9,378.98

Department: County Auditor - County Auditor

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1549	Barrientos, Gilda	Comp Time Earned - Comp Time	1	0.32	0.00
		Hourly - Hourly	1	72.39	1,250.90
		Sick - Sick	1	8.00	138.24
		1549 - Barrientos Total:		80.71	1,389.14
378	Lockwood, Leigh	Salary - Salary	1	0.00	2,644.08
		378 - Lockwood Total:		0.00	2,644.08
		County Auditor - County Auditor Total:		80.71	4,033.22

Department: County District Clk - County District Clerk

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1606	Burns, Andrea	Comp Time Earned - Comp Time	1	1.25	0.00
		Hourly - Hourly	1	72.89	1,250.88
		Sick - Sick	1	7.11	122.02
		1606 - Burns Total:		81.25	1,372.90
29	Quinn, Victoria	Salary - Salary	1	0.00	2,307.60
		29 - Quinn Total:		0.00	2,307.60
36	Rangel, Lorinda	Comp Time Earned - Comp Time	1	0.47	0.00
		Hourly - Hourly	1	79.98	1,275.81
		36 - Rangel Total:		80.45	1,275.81
1686	Rios, Priscilla	Comp Time Earned - Comp Time	1	1.17	0.00
		Hourly - Hourly	1	79.49	1,266.28
		1686 - Rios Total:		80.66	1,266.28
		County District Clk - County District Clerk Total:		242.36	6,222.59

Department: County Judge - County Judge

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
374	Bennett, Roger	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,446.44
		State Supplement - State Supplement	1	0.00	1,332.70
		Vehicle Allowance - Vehicle Allowance	1	0.00	384.62
		374 - Bennett Total:		0.00	4,188.76
1640	Garcia, Katy	Comp Time Used - Comp Time U	1	10.39	213.54
		Hourly - Hourly	1	69.61	1,430.65
		1640 - Garcia Total:		80.00	1,644.19

1578	Ontiveros, Sarah	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	80.00	1,644.19
		Law Library Stipend - Law Library	1	0.00	200.00
		1578 - Ontiveros Total:		80.00	1,869.19
		County Judge - County Judge Total:		160.00	7,702.14

Department: County Treasurer - County Treasurer

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1536	Duval, Michelle	Comp Time Earned - Comp Time	1	7.91	0.00
		Hourly - Hourly	1	80.00	1,644.19
		1536 - Duval Total:		87.91	1,644.19
1646	Elizondo, Peter	Salary - Salary	1	80.00	2,307.60
		1646 - Elizondo Total:		80.00	2,307.60
		County Treasurer - County Treasurer Total:		167.91	3,951.79

Department: Dispatch - Dispatch

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1701	Brynnelsen, Lauryn	Hourly - Hourly	1	76.52	1,640.59
		Overtime - Overtime	1	8.14	261.78
		1701 - Brynnelsen Total:		84.66	1,902.37
1680	Harris, Cassandra	Hourly - Hourly	1	61.22	1,312.43
		Vacation - Vacation	1	3.72	79.75
		1680 - Harris Total:		64.94	1,392.18
1558	Kramer, Isaac	Hourly - Hourly	1	80.00	1,715.04
		Overtime - Overtime	1	8.58	275.91
		1558 - Kramer Total:		88.58	1,990.95
1688	Macha, Makaylah	Hourly - Hourly	1	80.00	1,715.04
		Overtime - Overtime	1	9.77	314.17
		1688 - Macha Total:		89.77	2,029.21
1531	Maldonado, Tina	Hourly - Hourly	1	76.43	1,638.51
		Overtime - Overtime	1	8.85	284.59
		1531 - Maldonado Total:		85.28	1,923.10
1649	McGuill, Valarie	Hourly - Hourly	1	80.00	2,341.44
		Overtime - Overtime	1	0.46	20.19
		1649 - McGill Total:		80.46	2,361.63
1642	Montalvo, Madison	Hourly - Hourly	1	79.88	1,712.47
		Overtime - Overtime	1	4.43	142.46
		Vacation - Vacation	1	3.39	72.67
		1642 - Montalvo Total:		87.70	1,927.60

313	Revilla, Cassie	Floating Holiday - Floating Holiday	1	8.00	177.03
		Hourly - Hourly	1	80.00	1,770.34
		Overtime - Overtime	1	1.65	54.77
		313 - Revilla Total:		89.65	2,002.14
1577	Sprague, Shayleigh	Funeral - Funeral	1	12.00	257.26
		Hourly - Hourly	1	39.96	856.66
		Vacation - Vacation	1	97.06	2,080.77
		1577 - Sprague Total:		149.02	3,194.69
		Dispatch - Dispatch Total:		820.06	18,723.87

Department: District Attorney - District Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1684	Barrera, Daniel	Salary - Salary	1	1.00	2,692.31
		SB Rate - SB Rate	1	0.00	1,538.46
		1684 - Barrera Total:		1.00	4,230.77
1695	Hadden, JoAnna	Comp Time Earned - Comp Time	1	19.35	0.00
		Hourly - Hourly	1	80.00	2,617.06
		SB Rate - SB Rate	1	0.00	769.23
		1695 - Hadden Total:		99.35	3,386.29
1677	Harryman, Leigh Ann	Comp Time Earned - Comp Time	1	17.37	0.00
		Hourly - Hourly	1	80.00	1,869.70
		SB Rate - SB Rate	1	0.00	576.92
		1677 - Harryman Total:		97.37	2,446.62
1675	Johnson, Joel	Hourly - Hourly	1	80.00	2,376.92
		SB Rate - SB Rate	1	0.00	1,153.85
		1675 - Johnson Total:		80.00	3,530.77
1687	Keeney, Brian	Salary - Salary	1	80.00	2,781.54
		SB Rate - SB Rate	1	0.00	1,538.46
		1687 - Keeney Total:		80.00	4,320.00
1703	Perez, Tess	Hourly - Hourly	1	40.00	769.20
		1703 - Perez Total:		40.00	769.20
1697	Schumacher, Sarah	Comp Time Earned - Comp Time	1	3.83	0.00
		Hourly - Hourly	1	80.00	1,728.00
		1697 - Schumacher Total:		83.83	1,728.00
		District Attorney - District Attorney Total:		481.55	20,411.65

Department: Elections Admin - Elections Administrator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
32	Edison, Norma	Comp Time Earned - Comp Time	1	26.45	0.00
		Hourly - Hourly	1	80.00	1,644.19
		32 - Edison Total:		106.45	1,644.19
		Elections Admin - Elections Administrator Total:		106.45	1,644.19

Department: Elections Assistant - Elections Assistant

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
359	Coleman, Krystal	Comp Time Earned - Comp Time	1	11.24	0.00
		Comp Time Used - Comp Time U	1	11.31	180.41
		Hourly - Hourly	1	68.69	1,095.72
		359 - Coleman Total:		91.24	1,276.13
		Elections Assistant - Elections Assistant Total:		91.24	1,276.13

Department: EMS - EMS

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1704	Allen, Lucas	Hourly - Hourly	1	48.00	720.00
		1704 - Allen Total:		48.00	720.00
1961	Barnett, Destini	Hourly - Hourly	1	80.00	1,209.60
		Overtime - Overtime	1	16.36	371.04
		1961 - Barnett Total:		96.36	1,580.64
1648	Brown, Ke'Von	Hourly - Hourly	1	80.00	1,688.00
		Overtime - Overtime	1	16.07	508.62
		1648 - Brown Total:		96.07	2,196.62
1625	Chico, Juan	Hourly - Hourly	1	40.10	636.63
		Overtime - Overtime	1	32.49	773.72
		1625 - Chico Total:		72.59	1,410.35
383	Garcia, Jami	Hourly - Hourly	1	76.07	1,150.18
		Overtime - Overtime	1	8.06	182.80
		383 - Garcia Total:		84.13	1,332.98
1591	Glocar, Ember	Hourly - Hourly	1	80.00	1,209.60
		Overtime - Overtime	1	21.20	480.82
		1591 - Glocar Total:		101.20	1,690.42
1604	Gregory, Holli	Salary - Salary	1	80.00	2,444.99
		1604 - Gregory Total:		80.00	2,444.99

1636	Gutierrez, Vanessa	Hourly - Hourly	1	80.00	1,684.80
		Overtime - Overtime	1	16.33	515.86
		1636 - Gutierrez Total:		96.33	2,200.66
1611	Hegarty, Christine	Hourly - Hourly	1	80.00	1,684.80
		Overtime - Overtime	1	16.15	510.18
		1611 - Hegarty Total:		96.15	2,194.98
75	Johnson, Dawn	Hourly - Hourly	1	40.00	815.18
		Overtime - Overtime	1	8.11	247.92
		Sick - Sick	1	48.00	978.22
		75 - Johnson Total:		96.11	2,041.32
1691	Kordik, Joel	EMS Training Coord. - EMS Traini	1	0.00	25.00
		Hourly - Hourly	1	67.00	1,413.70
		Overtime - Overtime	1	33.70	1,066.61
		1691 - Kordik Total:		100.70	2,505.31
1621	Meyer, Joshua	Hourly - Hourly	1	36.98	579.11
		1621 - Meyer Total:		36.98	579.11
1638	Montes, Derrick	Hourly - Hourly	1	80.00	1,684.80
		Overtime - Overtime	1	18.45	582.84
		1638 - Montes Total:		98.45	2,267.64
1603	Munselle, Adaniel	Hourly - Hourly	1	80.00	1,760.00
		Overtime - Overtime	1	65.93	2,175.69
		1603 - Munselle Total:		145.93	3,935.69
246	Schaefer, Pamela	Hourly - Hourly	1	40.00	869.18
		Overtime - Overtime	1	8.20	267.27
		Vacation - Vacation	1	106.38	2,310.57
		246 - Schaefer Total:		154.58	3,447.02
1962	Ulloa, Tayra	Hourly - Hourly	1	80.00	1,209.60
		Overtime - Overtime	1	41.46	940.31
		Vacation - Vacation	1	12.00	181.44
		1962 - Ulloa Total:		133.46	2,331.35
1682	Warmuth, Amber	Hourly - Hourly	1	75.08	1,256.84
		Overtime - Overtime	1	33.27	835.41
		Sick - Sick	1	30.00	502.20
		Vacation - Vacation	1	6.00	100.44
		1682 - Warmuth Total:		144.35	2,694.89
		EMS - EMS Total:		1,681.39	35,573.97

Department: Extension Office - Extension Office

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
384	Albrecht, Alethea	Hourly - Hourly	1	46.95	642.95
		Vacation - Vacation	1	3.50	47.93
		384 - Albrecht Total:		50.45	690.88
22	Berger, Tracy	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	5.04	0.00
		Hourly - Hourly	1	75.40	1,823.26
		Sick - Sick	1	4.60	111.23
		22 - Berger Total:		85.04	1,959.49
23	Yanta, Brian	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	758.18
		Vehicle Allowance - Vehicle Allow	1	0.00	259.61
		23 - Yanta Total:		0.00	1,042.79
		Extension Office - Extension Office Total:		135.49	3,693.16

Department: GCRP Transit - GCRP Transit

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
39	Franklin, Catherine	Cell Phone - Cell Phone	1	0.00	25.00
		On Call - On Call	1	0.00	140.00
		Salary - Salary	1	80.00	1,992.80
		39 - Franklin Total:		80.00	2,157.80
1693	Garcia, Ana	Hourly - Hourly	1	67.80	1,048.19
		1693 - Garcia Total:		67.80	1,048.19
1497	Martinez, Joe	Comp Time Earned - Comp Time	1	0.15	0.00
		Hourly - Hourly	1	78.26	1,216.25
		1497 - Martinez Total:		78.41	1,216.25
1643	Nelson, Tammi	Hourly - Hourly	1	61.97	963.09
		1643 - Nelson Total:		61.97	963.09
1705	Segovia, Celia	Hourly - Hourly	1	8.00	123.76
		1705 - Segovia Total:		8.00	123.76
		GCRP Transit - GCRP Transit Total:		296.18	5,509.09

Department: Health Dept - Health Department

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1509	Mackey, Chaliise	Hourly - Hourly	1	64.32	1,321.93
1509 - Mackey Total:				64.32	1,321.93
Health Dept - Health Department Total:				64.32	1,321.93

Department: Historical Comm - Historical Comm

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
266	Breeding, Lynda	Hourly - Hourly	1	33.38	466.49
		Vacation - Vacation	1	8.00	111.80
266 - Breeding Total:				41.38	578.29
1689	Vargas IV, Emilio	Hourly - Hourly	1	44.77	553.63
1689 - Vargas IV Total:				44.77	553.63
Historical Comm - Historical Comm Total:				86.15	1,131.92

Department: IT Coordinator - IT Corrdinator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
88	Carbajal, Ricardo	Comp Time Earned - Comp Time	1	0.30	0.00
		Hourly - Hourly	1	72.11	1,546.03
		Sick - Sick	1	8.00	171.52
88 - Carbajal Total:				80.41	1,717.55
1570	Redfearn, Joseph	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	80.00	3,003.69
1570 - Redfearn Total:				80.00	3,028.69
IT Coordinator - IT Corrdinator Total:				160.41	4,746.24

Department: Jail - Jail

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1579	Avalos, Jesus	Hourly - Hourly	1	80.00	1,639.87
		Overtime - Overtime	1	21.45	659.54
		SB Overtime - SB Overtime	1	21.45	113.90
		SB Rate - SB Rate	1	0.00	283.21
1579 - Avalos Total:				122.90	2,696.52
155	Brast, Virginia	Hourly - Hourly	1	38.68	767.40
		SB Rate - SB Rate	1	0.00	265.39
		Vacation - Vacation	1	60.00	1,190.38
155 - Brast Total:				98.68	2,223.17

1505	Castilla, Franky	Hourly - Hourly	1	77.17	1,581.86
		Overtime - Overtime	1	10.93	336.07
		SB Overtime - SB Overtime	1	10.93	58.04
		SB Rate - SB Rate	1	0.00	283.21
		1505 - Castilla Total:		99.03	2,259.18
1593	Cockroft, Timothy	Hourly - Hourly	1	78.07	1,548.88
		Overtime - Overtime	1	11.08	329.73
		SB Overtime - SB Overtime	1	11.08	55.18
		SB Rate - SB Rate	1	0.00	265.38
		1593 - Cockroft Total:		100.23	2,199.17
93	Diaz, Gerardo	Hourly - Hourly	1	80.00	2,167.78
		Overtime - Overtime	1	22.44	912.09
		SB Overtime - SB Overtime	1	22.44	113.77
		SB Rate - SB Rate	1	0.00	270.77
		93 - Diaz Total:		124.88	3,464.41
1634	Johnson-Klabunde, Mason	Hourly - Hourly	1	80.00	1,588.03
		Overtime - Overtime	1	20.76	618.14
		SB Overtime - SB Overtime	1	20.76	103.38
		SB Rate - SB Rate	1	0.00	265.39
		1634 - Johnson-Klabunde Total:		121.52	2,574.94
1594	McColgan, Arthur	Hourly - Hourly	1	77.18	1,532.05
		Overtime - Overtime	1	24.17	719.68
		SB Overtime - SB Overtime	1	24.17	120.37
		SB Rate - SB Rate	1	0.00	265.39
		1594 - McColgan Total:		125.52	2,637.49
1681	Munoz, Mateo	Hourly - Hourly	1	76.34	1,515.38
		Overtime - Overtime	1	20.86	621.12
		SB Overtime - SB Overtime	1	20.86	103.88
		SB Rate - SB Rate	1	0.00	265.39
		1681 - Munoz Total:		118.06	2,505.77
1514	Ramos, Trinidad	Hourly - Hourly	1	80.00	1,587.17
		Overtime - Overtime	1	36.13	1,075.21
		SB Overtime - SB Overtime	1	36.13	179.93
		SB Rate - SB Rate	1	0.00	265.39
		1514 - Ramos Total:		152.26	3,107.70
		Jail - Jail Total:		1,063.08	23,668.35

Department: JP Pct #1 - JP Pct #1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1572	Roe, Herman	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	1,928.45
		1572 - Roe Total:		0.00	1,953.45
1408	Valdez, Sylvia	Comp Time Earned - Comp Time	1	3.15	0.00
		Hourly - Hourly	1	79.84	1,830.60
		Sick - Sick	1	0.16	3.67
		1408 - Valdez Total:		83.15	1,834.27
		JP Pct #1 - JP Pct #1 Total:		83.15	3,787.72

Department: JP Pct #2 - JP Pct #2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1049	Garcia Rodriguez, Ermalinda	Comp Time Earned - Comp Time	1	0.23	0.00
		Comp Time Used - Comp Time U	1	2.33	53.42
		Hourly - Hourly	1	60.08	1,377.54
		Sick - Sick	1	9.00	206.36
		Vacation - Vacation	1	9.00	206.36
		1049 - Garcia Rodriguez Total:		80.64	1,843.68
1573	Schulze, James	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	80.00	1,928.45
		1573 - Schulze Total:		80.00	1,953.45
		JP Pct #2 - JP Pct #2 Total:		160.64	3,797.13

Department: Library - Library

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
38	Hutchinson, Verna Mae	Hourly - Hourly	1	33.13	573.20
		38 - Hutchinson Total:		33.13	573.20
35	Janota, Claudine	Salary - Salary	1	80.00	1,934.36
		35 - Janota Total:		80.00	1,934.36
402	New, Carol	Hourly - Hourly	1	16.11	239.23
		402 - New Total:		16.11	239.23
1627	Rodriguez, Lisa	Hourly - Hourly	1	54.97	961.76
		1627 - Rodriguez Total:		54.97	961.76
34	Sandoval, Deborah	Hourly - Hourly	1	66.10	1,337.10
		Sick - Sick	1	3.06	61.90
		Vacation - Vacation	1	10.84	219.28
		34 - Sandoval Total:		80.00	1,618.28

1498	Schneider, Kim	Hourly - Hourly	1	15.89	235.97
1498 - Schneider Total:				15.89	235.97
Library - Library Total:				280.10	5,562.80

Department: Maintenance - Maintenance

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1652	Duderstadt, Dalton	Hourly - Hourly	1	71.00	1,260.62
		Sick - Sick	1	9.00	159.80
1652 - Duderstadt Total:				80.00	1,420.42
20	Leal, Teodoro	Comp Time Earned - Comp Time	1	7.68	0.00
		Hourly - Hourly	1	80.00	1,442.02
20 - Leal Total:				87.68	1,442.02
344	Torres, Gloria	Hourly - Hourly	1	67.42	1,188.61
		Vacation - Vacation	1	12.58	221.79
344 - Torres Total:				80.00	1,410.40
Maintenance - Maintenance Total:				247.68	4,272.84

Department: Sheriff's Deputy - Sheriff Deputy

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1609	Bennett, Alex	Hourly - Hourly	1	80.00	2,108.80
		Overtime - Overtime	1	25.80	1,020.13
		Vacation - Vacation	1	16.00	421.76
1609 - Bennett Total:				121.80	3,550.69
1488	Beyer, Michael	Hourly - Hourly	1	6.00	163.56
1488 - Beyer Total:				6.00	163.56
1493	Boyd, Roy	Salary - Salary	1	1.00	3,269.22
1493 - Boyd Total:				1.00	3,269.22
1587	Branecky, Randall	Hourly - Hourly	1	80.00	2,026.94
		Overtime - Overtime	1	18.60	706.90
		SB Overtime - SB Overtime	1	18.60	94.30
		SB Rate - SB Rate	1	0.00	270.77
1587 - Branecky Total:				117.20	3,098.91
1619	Breedlove, Patrick	Hourly - Hourly	1	78.75	1,809.01
		Overtime - Overtime	1	17.42	600.25
		SB Overtime - SB Overtime	1	17.42	88.32
		SB Rate - SB Rate	1	0.00	270.77
1619 - Breedlove Total:				113.59	2,768.35

1580	Breshears, Caleb	Hourly - Hourly	1	80.00	2,180.74
		Overtime - Overtime	1	26.63	1,088.87
		SB Overtime - SB Overtime	1	26.63	135.01
		SB Rate - SB Rate	1	0.00	270.77
		1580 - Breshears Total:		133.26	3,675.39
1533	Cockroft, James	Hourly - Hourly	1	80.00	2,362.40
		Overtime - Overtime	1	17.35	768.52
		1533 - Cockroft Total:		97.35	3,130.92
95	Escojido, Virginia	Hourly - Hourly	1	64.85	1,642.39
		Overtime - Overtime	1	2.68	101.81
		SB Overtime - SB Overtime	1	2.68	13.59
		SB Rate - SB Rate	1	0.00	270.77
		Sick - Sick	1	16.00	405.22
		95 - Escojido Total:		86.21	2,433.78
1702	Fulton, Brian	Hourly - Hourly	1	65.20	1,497.64
		Overtime - Overtime	1	10.70	368.67
		SB Overtime - SB Overtime	1	10.70	54.25
		SB Rate - SB Rate	1	0.00	270.77
		1702 - Fulton Total:		86.60	2,191.33
1489	Futch, Timothy	Hourly - Hourly	1	80.00	2,364.77
		Overtime - Overtime	1	3.21	142.33
		SB Overtime - SB Overtime	1	3.21	23.40
		SB Rate - SB Rate	1	0.00	388.62
		1489 - Futch Total:		86.42	2,919.12
372	Guerra, Henry	Hourly - Hourly	1	80.00	2,091.74
		Overtime - Overtime	1	17.33	679.69
		SB Overtime - SB Overtime	1	17.33	87.86
		SB Rate - SB Rate	1	0.00	270.77
		Sick - Sick	1	1.00	26.15
		372 - Guerra Total:		115.66	3,156.21
1495	Henderson, Phoenix	Hourly - Hourly	1	38.62	904.26
		Sick - Sick	1	10.00	234.14
		1495 - Henderson Total:		48.62	1,138.40
1672	Hinojosa, Oscar	Hourly - Hourly	1	80.00	1,837.73
		Overtime - Overtime	1	13.30	458.28
		SB Overtime - SB Overtime	1	13.30	67.43
		SB Rate - SB Rate	1	0.00	270.77
		1672 - Hinojosa Total:		106.60	2,634.21

100	Hoff, Jayne	Hourly - Hourly	1	66.17	1,430.70
		Sick - Sick	1	2.00	43.24
		Vacation - Vacation	1	6.00	129.73
		100 - Hoff Total:		74.17	1,603.67
1501	Keller, Pedro	Hourly - Hourly	1	77.96	1,790.87
		Overtime - Overtime	1	11.19	385.58
		SB Overtime - SB Overtime	1	11.19	55.73
		SB Rate - SB Rate	1	0.00	265.39
		Vacation - Vacation	1	12.00	275.66
		1501 - Keller Total:		112.34	2,773.23
1650	Korenek, Kurt	Hourly - Hourly	1	80.00	1,837.73
		Overtime - Overtime	1	10.50	361.80
		SB Overtime - SB Overtime	1	10.50	53.24
		SB Rate - SB Rate	1	0.00	270.77
		1650 - Korenek Total:		101.00	2,523.54
230	Krucenski, Michael	Hourly - Hourly	1	80.00	2,026.08
		Overtime - Overtime	1	19.11	725.97
		SB Overtime - SB Overtime	1	19.11	96.89
		SB Rate - SB Rate	1	0.00	270.77
		230 - Krucenski Total:		118.22	3,119.71
1559	Lopez, Noe	Hourly - Hourly	1	80.00	1,837.73
		Overtime - Overtime	1	0.41	14.13
		SB Overtime - SB Overtime	1	0.41	2.08
		SB Rate - SB Rate	1	0.00	270.77
		1559 - Lopez Total:		80.82	2,124.71
1671	Ochoa, Alex	Floating Holiday - Floating Holiday	1	8.00	210.88
		Hourly - Hourly	1	80.00	2,108.80
		Overtime - Overtime	1	30.51	1,206.37
		1671 - Ochoa Total:		118.51	3,526.05
1673	Ramirez, Michael	Hourly - Hourly	1	80.00	2,026.08
		Overtime - Overtime	1	12.25	465.37
		SB Overtime - SB Overtime	1	12.25	62.11
		SB Rate - SB Rate	1	0.00	270.77
		1673 - Ramirez Total:		104.50	2,824.33
1563	Robles, Lawrence	Hourly - Hourly	1	65.52	1,659.36
		Overtime - Overtime	1	10.25	389.39
		SB Overtime - SB Overtime	1	10.25	51.97
		SB Rate - SB Rate	1	0.00	270.77
		Vacation - Vacation	1	12.00	303.91
		1563 - Robles Total:		98.02	2,675.40

1494	Slovak, Melvin	Hourly - Hourly	1	80.00	2,297.60
		Overtime - Overtime	1	20.15	868.06
		1494 - Slovak Total:		100.15	3,165.66
1700	Strelec, Ashley	Hourly - Hourly	1	79.50	1,826.12
		Overtime - Overtime	1	11.61	400.08
		SB Overtime - SB Overtime	1	11.61	60.49
		SB Rate - SB Rate	1	0.00	277.70
		1700 - Strellec Total:		102.72	2,564.39
1584	Thompson, Jeffrey	Hourly - Hourly	1	76.60	1,759.62
		Overtime - Overtime	1	12.85	442.78
		SB Overtime - SB Overtime	1	12.85	65.15
		SB Rate - SB Rate	1	0.00	270.77
		1584 - Thompson Total:		102.30	2,538.32
125	Weise, Rebecca	Hourly - Hourly	1	80.00	1,729.73
		Overtime - Overtime	1	1.45	47.03
		Sick - Sick	1	2.75	59.46
		125 - Weise Total:		84.20	1,836.22
253	Williams, Mark	Hourly - Hourly	1	80.00	2,026.08
		Overtime - Overtime	1	34.97	1,328.48
		SB Overtime - SB Overtime	1	34.97	177.30
		SB Rate - SB Rate	1	0.00	270.77
		253 - Williams Total:		149.94	3,802.63
		Sheriff's Deputy - Sheriff Deputy Total:		2,467.20	69,207.95

Department: Tax Assessor - Tax Assessor Collector

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1644	Bennett, Sierra	Comp Time Earned - Comp Time	1	2.67	0.00
		Hourly - Hourly	1	74.12	1,182.21
		Sick - Sick	1	4.10	65.40
		1644 - Bennett Total:		80.89	1,247.61
1605	Diaz, Ananissa	Comp Time Used - Comp Time U	1	2.07	42.54
		Hourly - Hourly	1	53.94	1,108.47
		Sick - Sick	1	16.00	328.80
		Vacation - Vacation	1	7.99	164.19
		1605 - Diaz Total:		80.00	1,644.00
1698	Flores, Rosa	Comp Time Earned - Comp Time	1	3.44	0.00
		Comp Time Used - Comp Time U	1	0.66	12.40
		Hourly - Hourly	1	79.34	1,490.10
		1698 - Flores Total:		83.44	1,502.50

1251

Garcia, Michelle

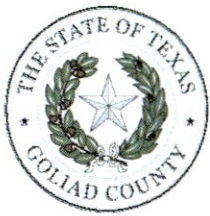
Salary - Salary

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0.00

2,307.60

1251 - Garcia Total:**0.00****2,307.60****Tax Assessor - Tax Assessor Collector Total:****244.33****6,701.71****Report Total:****10,752.54****279,021.54**



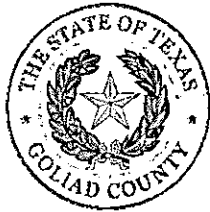
Payroll Report for Comm Court

Account Summary
11/17/2025 - 11/22/2025

Account	Account Description	Units	Pay Amount
	BENEFIT AND NON GL TRANSACTIONS	145.34	0.00
	- Total:	145.34	0.00
012-101-40100	SALARY, COUNTY JUDGE	0.00	2,446.44
012-101-40150	VEHICLE ALLOWANCE	0.00	384.62
012-101-40300	STATE SALARY SUPPLEMENT	0.00	1,332.70
012-101-42000	TELEPHONE STIPEND	0.00	25.00
012-103-40100	SALARY, COUNTY CLERK	0.00	2,307.60
012-103-40200	SALARIES, DEPUTIES	239.47	3,914.99
012-114-40100	SALARY, JP.#1	0.00	1,928.45
012-114-40200	SALARY, SECRETARY	80.00	1,834.27
012-114-42000	TELEPHONE STIPEND	0.00	25.00
012-115-40100	SALARY, JUSTICE OF PEACE	80.00	1,928.45
012-115-40200	SALARY, J.P. SECRETARY	80.41	1,843.68
012-115-42000	TELEPHONE STIPEND	0.00	25.00
012-121-40100	SALARY, ELECTION ADMIN	80.00	1,644.19
012-121-40200	ELECTIONS ASSISTANT	80.00	1,276.13
012-130-40100	SALARY, COUNTY TREASURER	80.00	2,307.60
012-130-40200	SALARY, DEPUTIES	80.00	1,644.19
012-131-40100	SALARY, COUNTY AUDITOR	0.00	2,644.08
012-131-40300	AP CLERK / ADMIN ASSISTANT	80.39	1,389.14
012-132-40100	SALARY, TAX A/C	0.00	2,307.60
012-132-40200	SALARIES, DEPUTIES	238.22	4,394.11
012-133-40100	SALARY, COUNTY ATTORNEY	80.00	2,284.61
012-133-40200	SALARY, CO. ATTN. SECRETARY	79.62	1,914.13
012-133-40300	STATE CO ATTY SALARY SUPPLEMENT	0.00	1,121.92
012-134-40100	INFORMATION TECHNOLOGY	80.00	3,003.69
012-134-40200	SALARY, IT ASSISTANT	80.11	1,717.55
012-134-42000	TELEPHONE STIPEND	0.00	25.00
012-135-40200	SALARY, GRANT WRITER	80.00	1,644.19
012-140-40100	SALARIES, MAINTENANCE	80.00	1,420.42
012-140-40200	CUSTODIAN/JANITOR	80.00	1,410.40
012-140-40300	SALARY, TRANSFER STATION ATTENDANT	80.00	1,442.02
012-150-40100	SALARY, EMS DIRECTOR	80.00	2,444.99
012-150-40200	SALARIES, PARAMEDICS	613.38	13,120.85
012-150-40300	SALARIES, EMT I'S	527.15	8,613.30
012-150-40500	PART TIME EMT'S	125.08	1,935.74
012-150-40600	OVERTIME - PARAMEDICS (FULL TIME)	174.83	5,627.07
012-150-40700	OVERTIME - EMT'S (FULL TIME)	128.46	3,058.30

Account	Account Description	Units	Pay Amount
012-150-40900	OVERTIME - EMT'S (PART TIME)	32.49	773.72
012-151-40100	SALARY, CONSTABLE #1	80.00	1,538.46
012-152-40100	SALARY, CONSTABLE #2	40.00	1,212.30
012-153-40100	SALRY EMER MGMT COORD	80.00	1,644.19
012-153-42000	TELEPHONE STIPEND	0.00	25.00
012-154-40100	SALARY, SHERIFF	0.00	2,265.22
012-154-40200	SECRETARY	74.17	1,603.67
012-154-40225	RECORDS SUPERINTENDANT	82.75	1,789.19
012-154-40300	SALARIES, DEPUTIES	1,234.04	30,460.92
012-154-40350	OVERTIME, DEPUTIES	204.16	7,595.86
012-154-40400	SALARIES, DISPATCHERS	778.18	17,370.00
012-154-40450	OVERTIME, DISPATCHERS	41.88	1,353.87
012-154-40500	SALARY, JAILERS	817.40	17,185.33
012-154-40550	OVERTIME, JAILERS	179.01	5,657.16
012-154-40575	OVERTIME ELEVATED RATE	400.83	2,037.57
012-155-40100	SALARIES, SRO	80.00	2,026.08
012-155-40350	SRO OVERTIME	19.11	725.97
012-180-40100	HISTORICAL MUSEUM CLERK	41.38	578.29
012-180-40400	EXTRA HELP PART TIME	44.77	553.63
012-181-40100	SALARY - HEALTH SERVICES DIRECTOR	64.32	1,321.93
012-182-40100	SALARY, LIBRARIAN	80.00	1,934.36
012-182-40200	SALARIES, LIBRARIANS	80.00	1,618.28
012-182-40300	LIBRARY AIDES - PT	65.13	1,048.40
012-190-40100	SALARY, COUNTY AGENT	0.00	758.18
012-190-40150	VEHICLE ALLOWANCE	0.00	259.61
012-190-40200	SALARY, SECRETARY	50.45	690.88
012-190-40300	SALARY, 4-H COORDINATOR	80.00	1,934.49
012-190-42000	TELEPHONE STIPEND	0.00	50.00
012 - GENERAL FUND Total:		8,057.19	192,399.98
021-210-40100	SALARY, COMMISSIONER	0.00	2,207.52
021-210-40150	VEHICLE ALLOWANCE	0.00	384.62
021-210-40200	SALARIES, LABOR	319.89	6,705.42
021-210-42000	TELEPHONE STIPEND	0.00	25.00
021 - ROAD AND BRIDGE - PRECINCT #1 Total:		319.89	9,322.56
022-220-40100	SALARY, COMMISSIONER	0.00	2,207.52
022-220-40150	VEHICLE ALLOWANCE	0.00	384.62
022-220-40200	SALARIES, LABOR	240.00	5,144.25
022-220-40400	SALARIES, PART-TIME	4.00	85.80
022-220-42000	TELEPHONE STIPEND	0.00	25.00
022 - ROAD AND BRIDGE - PRECINCT #2 Total:		244.00	7,847.19
023-230-40100	SALARY, COMMISSIONER	0.00	2,207.52
023-230-40150	VEHICLE ALLOWANCE	0.00	384.62
023-230-40200	SALARIES, LABOR	305.66	5,431.76
023-230-40400	SALARIES, PART-TIME	8.28	128.50

Account	Account Description	Units	Pay Amount
023-230-42000	TELEPHONE STIPEND	0.00	25.00
	023 - ROAD AND BRIDGE - PRECINCT #3 Total:	313.94	8,177.40
024-240-40100	SALARY, COMMISSIONER	0.00	2,207.52
024-240-40150	VEHICLE ALLOWANCE	0.00	384.62
024-240-40200	SALARIES, LABOR	240.00	5,084.95
024-240-40400	SALARIES, PART-TIME	39.37	733.46
024-240-60210	TELEPHONE EXPENSE	0.00	25.00
	024 - ROAD AND BRIDGE - PRECINCT #4 Total:	279.37	8,435.55
026-260-40100	SALARY, I & R COORDINATOR	80.00	2,017.80
026-260-40200	SALARY, VAN DRIVER	61.97	963.09
026-260-40300	SALARY, VAN DRIVER (PART-TIME)	154.06	2,388.20
026-260-43800	TRANSIT ON-CALL	0.00	140.00
	026 - GCRP GRANT Total:	296.03	5,509.09
035-350-42020	STIPEND	0.00	200.00
	035 - LAW LIBRARY Total:	0.00	200.00
039-390-40100	SALARY, ARCHIVIST	54.97	961.76
	039 - LIBRARY-ARCHIVIST Total:	54.97	961.76
052-525-40300	STATE SALARY SUPPLEMENT - SO	1.00	8,156.01
052-526-40300	STATE SALARY SUPPLEMENT - C1	80.00	168.71
052-527-40300	STATE SALARY SUPPLEMENT - DA	160.00	9,921.98
052-528-40300	STATE SALARY SUPPLEMENT - CA	81.00	3,469.23
	052 - SB 22 - STATE SALARY MANDATE Total:	322.00	21,715.93
066-660-40350	SECRETARY SUPPLEMENT (PRE-TRIAL DIVERSION)	1.00	589.09
	066 - COUNTY ATTORNEY PRE-TRIAL DIVERSION Total:	1.00	589.09
082-820-40100	SALARY, ADA'S	81.00	5,473.85
082-820-40200	SALARY, SECRETARY	120.00	2,638.90
082-820-40500	SALARY, INVESTIGATOR	80.00	2,376.92
	082 - DISTRICT ATTORNEY Total:	281.00	10,489.67
089-894-40100	SALARY, DEPUTIES	344.00	9,510.24
089-894-40300	OVERTIME - DEPUTIES	93.81	3,863.08
	089 - OPERATION LONE STAR GRANT Total:	437.81	13,373.32
	Report Total:	10,752.54	279,021.54



Payroll Set: 1-1

Pay Code	Description	# of Payments	Units	Pay Amount
Cell Phone - Cell Phone	Cell Phone	12	0.00	300.00
Comp Time Earned - Comp	Comp Time Earned	27	145.34	0.00
Comp Time Used - Comp	Comp Time Used	10	53.07	986.65
EMS Training Coord. - EM	EMS Training Coord.	1	0.00	25.00
Floating Holiday - Floating	Floating Holiday	2	16.00	387.91
Funeral - Funeral	Funeral	1	12.00	257.26
Hourly - Hourly	Hourly	117	7,965.77	169,126.56
Law Library Stipend - Law	Law Library Stipend	1	0.00	200.00
On Call - On Call	On Call	1	0.00	140.00
Overtime - Overtime	Overtime	51	873.75	28,655.03
Salary - Salary	Salary	22	684.00	46,967.39
SB Overtime - SB Overtime	SB Overtime	25	400.83	2,037.57
SB Rate - SB Rate	SB Rate	31	0.00	12,728.93
Sick - Sick	Sick	18	207.53	4,308.74
State Supplement - State	State Supplement	2	0.00	2,454.62
Tax Fringe Purchase - Tax	Tax Fringe Purchase	1	0.00	0.00
Vacation - Vacation	Vacation	18	394.25	8,263.17
Vehicle Allowance - Vehicl	Vehicle Allowance	6	0.00	2,182.71
Report Total:			10,752.54	279,021.54