

County of Goliad, TX

My Detail Register

Payroll Summary

APRIL 26 - MAY 10 Payroll

Packet: PYPKT01043 - April 26-May10 Payroll Paydate May 23
Payroll Set: 1 - 1

Pay Period: 04/26/2025 - 05/10/2025

Total Direct Deposits: 192,032.62
Total Check Amounts: 0.00

Males Paid: 79
Females Paid: 55
Unknown Paid: 0
Total Employees: 134

EARNINGS

Pay Code	Units	Pay Amount
Admin Leave	51.83	862.09
Cell Phone	0.00	300.00
Comp Time Used	30.30	574.11
Conference	48.00	950.88
Floating Holiday	24.00	398.80
Holiday	10.00	180.00
Hourly	7,615.74	152,826.22
Law Library Stipend	0.00	200.00
On Call	0.00	140.00
Overtime	1,060.93	32,607.38
Salary	922.00	44,986.48
SB Hourly	2,105.20	6,423.38
SB Overtime	473.86	2,211.50
Sick	282.97	5,632.67
State Supplement	0.00	2,591.21
Vacation	183.05	3,497.75
Vehicle Allowance	0.00	2,182.71
Total:	12,807.88	256,565.18

BENEFITS

Pay Code	Units	Pay Amount
Comp Time Earned	144.07	0.00
Tax Fringe Purchase	0.00	0.00
Total:	144.07	0.00

TAXES

Code	Subject To	Employee	Employer
Federal Income Tax	233,136.39	18,636.39	0.00
Medicare	250,770.91	3,636.20	3,636.20
Social Security	250,770.91	15,547.82	15,547.82
TX Unemployment	223,471.81	0.00	0.36
Total:		37,820.41	19,184.38

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DEDUCTIONS

Code	Subject To	Employee	Employer
BCBS	0.00	3,602.59	45,144.73
Child Support	0.00	928.61	0.00
Colonial Post	0.00	320.40	0.00
Colonial Pre	0.00	61.27	0.00
Guardian Post	0.00	659.21	0.00
Guardian Pre	0.00	2,130.41	0.00
KCL	0.00	80.91	0.00
MASA	0.00	261.50	0.00
Nat'l Farm Life	0.00	1,032.73	0.00
TCDRS	251,921.66	17,634.52	15,064.91
Total:		26,712.15	60,209.64

16,636.390+
31,095.640+
7,272.400+
2,000.000+
57,004.430*+

\$57,004.43

RECAP 1-1

Earnings: 256,565.18 Benefits: 0.00 Deductions: 26,712.15 Taxes: 37,820.41 Net Pay: 192,032.62

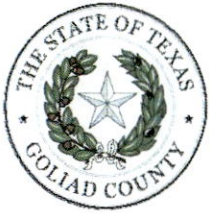
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17,634.520+
928.010+
18,562.530*+
18,562.530-
26,712.150+
8,149.620*+

256,656.180+
3,636.200+
15,547.820+
15,064.910+
8,149.620-
282,755.490*+

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Payroll Set: 1-1

Department: Commissioner Pct 1 - Commissioner Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
304	Edwards, Kenneth	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		304 - Edwards Total:		0.00	2,453.62
391	Osterson, Michael	Comp Time Earned - Comp Time	1	1.07	0.00
		Hourly - Hourly	1	80.00	1,336.80
		391 - Osterson Total:		81.07	1,336.80
1583	Reyes, David	Comp Time Used - Comp Time U	1	0.15	2.70
		Holiday - Holiday	1	10.00	180.00
		Hourly - Hourly	1	29.85	537.30
		Vacation - Vacation	1	40.00	720.00
		1583 - Reyes Total:		80.00	1,440.00
51	Sanchez, Vincente	Comp Time Earned - Comp Time	1	3.14	0.00
		Hourly - Hourly	1	80.00	1,802.40
		51 - Sanchez Total:		83.14	1,802.40
258	Wells, Lawrence	Comp Time Earned - Comp Time	1	3.29	0.00
		Hourly - Hourly	1	79.74	1,626.70
		258 - Wells Total:		83.03	1,626.70
Commissioner Pct 1 - Commissioner Pct 1 Total:				327.24	8,659.52

Department: Commissioner Pct 2 - Commissioner Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1641	Bennett, Timothy	Comp Time Earned - Comp Time	1	3.39	0.00
		Hourly - Hourly	1	60.45	1,010.12
		Sick - Sick	1	4.00	66.84
		Vacation - Vacation	1	15.55	259.84
		1641 - Bennett Total:		83.39	1,336.80
311	Brothers, Lynn	Hourly - Hourly	1	38.12	571.80
311 - Brothers Total:				38.12	571.80

52	Flores, Reynaldo	Comp Time Earned - Comp Time	1	2.97	0.00
		Comp Time Used - Comp Time U	1	1.14	26.29
		Hourly - Hourly	1	78.86	1,818.51
		52 - Flores Total:		82.97	1,844.80
67	Krause, Russell	Comp Time Earned - Comp Time	1	3.51	0.00
		Hourly - Hourly	1	76.57	1,513.79
		Vacation - Vacation	1	3.43	67.81
		67 - Krause Total:		83.51	1,581.60
54	Martinez, Rufino	Hourly - Hourly	1	4.00	79.44
		54 - Martinez Total:		4.00	79.44
1575	Young, David	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		1575 - Young Total:		0.00	2,453.62
		Commissioner Pct 2 - Commissioner Pct 2 Total:		291.99	7,868.06

Department: Commissioner Pct 3 - Commissioner Pct 3

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1645	Aguayo, Joe	Admin Leave - Admin Leave	1	5.00	69.80
		Hourly - Hourly	1	70.07	978.18
		1645 - Aguayo Total:		75.07	1,047.98
58	Brumby, Kirby	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		58 - Brumby Total:		0.00	2,453.62
1544	Casten, Philip	Hourly - Hourly	1	8.35	119.99
		1544 - Casten Total:		8.35	119.99
1445	Innocenti, Deborah	Hourly - Hourly	1	14.87	213.68
		1445 - Innocenti Total:		14.87	213.68
144	Karnei, Dustin	Admin Leave - Admin Leave	1	5.00	83.55
		Comp Time Earned - Comp Time	1	0.14	0.00
		Hourly - Hourly	1	77.76	1,299.37
		Vacation - Vacation	1	2.24	37.43
		144 - Karnei Total:		85.14	1,420.35
1491	Rojas, Arthur	Admin Leave - Admin Leave	1	5.00	101.90
		Hourly - Hourly	1	80.00	1,630.40
		1491 - Rojas Total:		85.00	1,732.30

1897	Stephens, Trey	Admin Leave - Admin Leave	1	5.00	83.55
		Comp Time Earned - Comp Time	1	0.14	0.00
		Hourly - Hourly	1	80.00	1,336.80
		1897 - Stephens Total:		85.14	1,420.35
		Commissioner Pct 3 - Commissioner Pct 3 Total:		353.57	8,408.27

Department: Commissioner Pct 4 - Commissioner Pct 4

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1527	Cornish, Keith	Comp Time Earned - Comp Time	1	1.59	0.00
		Hourly - Hourly	1	70.88	1,219.14
		Vacation - Vacation	1	9.12	156.86
		1527 - Cornish Total:		81.59	1,376.00
1487	Fagg, Kevin	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Tax Fringe Purchase - Tax Fringe	1	0.00	0.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		1487 - Fagg Total:		0.00	2,453.62
66	Fromme, Cliff	Comp Time Earned - Comp Time	1	1.28	0.00
		Comp Time Used - Comp Time U	1	3.12	68.17
		Hourly - Hourly	1	76.88	1,679.83
		66 - Fromme Total:		81.28	1,748.00
376	Pantel, Jade	Comp Time Earned - Comp Time	1	3.36	0.00
		Comp Time Used - Comp Time U	1	4.37	86.53
		Hourly - Hourly	1	75.63	1,497.47
		376 - Pantel Total:		83.36	1,584.00
		Commissioner Pct 4 - Commissioner Pct 4 Total:		246.23	7,161.62

Department: Constable Pct 1 - Constable Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1683	De La Garza, Michael	Salary - Salary	1	80.00	1,122.50
		State Supplement - State Supplement	1	0.00	168.71
		1683 - De La Garza Total:		80.00	1,291.21
		Constable Pct 1 - Constable Pct 1 Total:		80.00	1,291.21

Department: Constable Pct 2 - Constable Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1595	Zappe, William	Salary - Salary	1	40.00	1,122.50
		1595 - Zappe Total:		40.00	1,122.50
		Constable Pct 2 - Constable Pct 2 Total:		40.00	1,122.50

Department: County Attorney - County Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1678	Breen, Terence	Salary - Salary	1	80.00	2,115.38
		State Supplement - State Supplei	1	0.00	864.18
		1678 - Breen Total:		80.00	2,979.56
1612	O'Brien, Sean	Hourly - Hourly	1	80.00	2,500.00
		1612 - O'Brien Total:		80.00	2,500.00
17	Torres, Shirley	Hourly - Hourly	1	76.37	1,700.00
		Salary - Salary	1	1.00	769.23
		Sick - Sick	1	1.66	36.95
		State Supplement - State Supplei	1	0.00	589.09
		Vacation - Vacation	1	1.97	43.85
		17 - Torres Total:		81.00	3,139.12
		County Attorney - County Attorney Total:		241.00	8,618.68

Department: County Auditor - County Auditor

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1549	Barrientos, Gilda	Floating Holiday - Floating Holiday	1	8.00	128.00
		Hourly - Hourly	1	72.59	1,161.44
		1549 - Barrientos Total:		80.59	1,289.44
378	Lockwood, Leigh	Salary - Salary	1	0.00	2,448.22
		378 - Lockwood Total:		0.00	2,448.22
		County Auditor - County Auditor Total:		80.59	3,737.66

Department: County District Clk - County District Clerk

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1606	Burns, Andrea	Comp Time Earned - Comp Time	1	5.24	0.00
		Hourly - Hourly	1	80.00	1,271.20
		1606 - Burns Total:		85.24	1,271.20
29	Quinn, Victoria	Salary - Salary	1	0.00	2,136.67
		29 - Quinn Total:		0.00	2,136.67
36	Rangel, Lorinda	Comp Time Earned - Comp Time	1	0.87	0.00
		Hourly - Hourly	1	80.00	1,181.60
		36 - Rangel Total:		80.87	1,181.60
1686	Rios, Priscilla	Comp Time Earned - Comp Time	1	1.44	0.00
		Comp Time Used - Comp Time U	1	1.27	18.73
		Hourly - Hourly	1	78.73	1,161.27
		1686 - Rios Total:		81.44	1,180.00

1685	Windham, Shannon	Comp Time Earned - Comp Time	1	5.90	0.00
		Hourly - Hourly	1	80.00	1,180.00
		1685 - Windham Total:		85.90	1,180.00
		County District Clk - County District Clerk Total:		333.45	6,949.47

Department: County Judge - County Judge

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
374	Bennett, Roger	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,265.22
		State Supplement - State Supplei	1	0.00	969.23
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		374 - Bennett Total:		0.00	3,644.07
1640	Garcia, Katy	Comp Time Earned - Comp Time	1	0.30	0.00
		Hourly - Hourly	1	66.32	1,262.07
		Sick - Sick	1	13.68	260.33
		1640 - Garcia Total:		80.30	1,522.40
1578	Ontiveros, Sarah	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	41.87	0.00
		Hourly - Hourly	1	60.00	1,141.80
		Law Library Stipend - Law Library	1	0.00	200.00
		Sick - Sick	1	8.00	152.24
		1578 - Ontiveros Total:		109.87	1,519.04
		County Judge - County Judge Total:		190.17	6,685.51

Department: County Treasurer - County Treasurer

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1536	Duval, Michelle	Comp Time Earned - Comp Time	1	1.26	0.00
		Comp Time Used - Comp Time U	1	0.02	0.38
		Hourly - Hourly	1	79.98	1,522.02
		1536 - Duval Total:		81.26	1,522.40
1646	Elizondo, Peter	Salary - Salary	1	80.00	2,136.67
		1646 - Elizondo Total:		80.00	2,136.67
		County Treasurer - County Treasurer Total:		161.26	3,659.07

Department: Dispatch - Dispatch

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1680	Harris, Cassandra	Hourly - Hourly	1	63.16	1,253.73
		Sick - Sick	1	6.16	122.28
		Vacation - Vacation	1	6.16	122.28
		1680 - Harris Total:		75.48	1,498.29

1558	Kramer, Isaac	Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	17.22	512.73
			1558 - Kramer Total:	97.22	2,100.73
1688	Macha, Makaylah	Hourly - Hourly	1	76.34	1,515.35
		Overtime - Overtime	1	7.66	228.08
			1688 - Macha Total:	84.00	1,743.43
1531	Maldonado, Tina	Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	26.81	798.27
			1531 - Maldonado Total:	106.81	2,386.27
1649	McGuill, Valarie	Hourly - Hourly	1	80.00	2,168.00
		Overtime - Overtime	1	23.15	941.05
			1649 - McGill Total:	103.15	3,109.05
1642	Montalvo, Madison	Floating Holiday - Floating Holiday	1	8.00	158.80
		Hourly - Hourly	1	75.42	1,497.09
		Vacation - Vacation	1	4.00	79.40
			1642 - Montalvo Total:	87.42	1,735.29
313	Revilla, Cassie	Hourly - Hourly	1	80.00	1,639.20
		Overtime - Overtime	1	17.60	540.94
		Vacation - Vacation	1	3.00	61.47
			313 - Revilla Total:	100.60	2,241.61
1577	Sprague, Shayleigh	Hourly - Hourly	1	62.62	1,243.01
		Sick - Sick	1	12.00	238.20
		Vacation - Vacation	1	12.00	238.20
			1577 - Sprague Total:	86.62	1,719.41
			Dispatch - Dispatch Total:	741.30	16,534.08

Department: District Attorney - District Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1684	Barrera, Daniel	Salary - Salary	1	80.00	2,884.61
					1684 - Barrera Total:
1677	Harryman, Leigh Ann	Comp Time Earned - Comp Time	1	10.02	0.00
		Hourly - Hourly	1	80.00	1,731.20
			1677 - Harryman Total:	90.02	1,731.20
1675	Johnson, Joel	Hourly - Hourly	1	80.00	2,307.69
		Salary - Salary	1	80.00	961.54
			1675 - Johnson Total:	160.00	3,269.23
1687	Keeney, Brian	Salary - Salary	1	80.00	2,884.61
			1687 - Keeney Total:	80.00	2,884.61

1676	Smith, Whitney	Comp Time Earned - Comp Time	1	17.67	0.00
		Hourly - Hourly	1	80.00	2,423.20
		Salary - Salary	1	1.00	769.23
		1676 - Smith Total:		98.67	3,192.43
		District Attorney - District Attorney Total:		508.69	13,962.08

Department: Elections Admin - Elections Administrator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
32	Edison, Norma	Comp Time Earned - Comp Time	1	10.47	0.00
		Hourly - Hourly	1	76.03	1,405.03
		32 - Edison Total:		86.50	1,405.03
		Elections Admin - Elections Administrator Total:		86.50	1,405.03

Department: Elections Assistant - Elections Assistant

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
359	Coleman, Krystal	Comp Time Earned - Comp Time	1	0.96	0.00
		Comp Time Used - Comp Time U	1	0.78	10.11
		Hourly - Hourly	1	79.22	1,026.69
		359 - Coleman Total:		80.96	1,036.80
		Elections Assistant - Elections Assistant Total:		80.96	1,036.80

Department: EMS - EMS

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1961	Barnett, Destini	Floating Holiday - Floating Holiday	1	8.00	112.00
		Hourly - Hourly	1	64.09	897.26
		Overtime - Overtime	1	9.87	207.27
		Vacation - Vacation	1	4.00	56.00
		1961 - Barnett Total:		85.96	1,272.53
1648	Brown, Ke'Von	Hourly - Hourly	1	24.00	480.00
		1648 - Brown Total:		24.00	480.00
1625	Chico, Juan	Hourly - Hourly	1	22.23	326.78
		1625 - Chico Total:		22.23	326.78
1541	Clair, James	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	50.29	1,470.98
		1541 - Clair Total:		130.29	3,030.98
383	Garcia, Jami	Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	87.88	1,845.48
		383 - Garcia Total:		167.88	2,965.48

1591	Glocar, Ember	Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.03	336.63
		1591 - Glocar Total:		96.03	1,456.63
1604	Gregory, Holli	Salary - Salary	1	80.00	2,263.88
		1604 - Gregory Total:		80.00	2,263.88
1636	Gutierrez, Vanessa	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	64.02	1,872.59
		1636 - Gutierrez Total:		144.02	3,432.59
74	Hajek, Shawn	Hourly - Hourly	1	80.00	1,664.80
		Overtime - Overtime	1	39.96	1,247.35
		Vacation - Vacation	1	24.00	499.44
		74 - Hajek Total:		143.96	3,411.59
75	Johnson, Dawn	Hourly - Hourly	1	40.00	754.80
		Overtime - Overtime	1	8.10	229.27
		Sick - Sick	1	48.00	905.76
		75 - Johnson Total:		96.10	1,889.83
1538	Laguerra, Brian	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.38	479.12
		1538 - Laguerra Total:		96.38	2,039.12
1621	Meyer, Joshua	Hourly - Hourly	1	24.04	348.58
		1621 - Meyer Total:		24.04	348.58
1638	Montes, Derrick	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.25	475.31
		1638 - Montes Total:		96.25	2,035.31
1603	Munselle, Adaniel	Conference - Conference	1	24.00	468.00
		Hourly - Hourly	1	40.00	780.00
		Overtime - Overtime	1	8.60	251.55
		Sick - Sick	1	48.00	936.00
		1603 - Munselle Total:		120.60	2,435.55
246	Schaefer, Pamela	Conference - Conference	1	24.00	482.88
		Hourly - Hourly	1	80.00	1,609.60
		Overtime - Overtime	1	40.15	1,211.73
		Vacation - Vacation	1	32.00	643.84
		246 - Schaefer Total:		176.15	3,948.05
1962	Ulloa, Tayra	Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.15	339.15
		1962 - Ulloa Total:		96.15	1,459.15

1682	Warmuth, Amber	Hourly - Hourly	1	25.29	366.71
1682 - Warmuth Total:				25.29	366.71
EMS - EMS Total:				1,625.33	33,162.76

Department: Extension Office - Extension Office

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
384	Albrecht, Alethea	Hourly - Hourly	1	36.96	468.65
		Sick - Sick	1	8.00	101.44
		Vacation - Vacation	1	4.00	50.72
384 - Albrecht Total:				48.96	620.81
22	Berger, Tracy	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	2.16	0.00
		Comp Time Used - Comp Time U	1	8.00	179.12
		Hourly - Hourly	1	72.33	1,619.47
22 - Berger Total:				82.49	1,823.59
23	Yanta, Brian	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	702.02
		Vehicle Allowance - Vehicle Allov	1	0.00	259.61
23 - Yanta Total:				0.00	986.63
Extension Office - Extension Office Total:				131.45	3,431.03

Department: GCRP Transit - GCRP Transit

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1582	Flores, Michele	Hourly - Hourly	1	61.28	881.82
1582 - Flores Total:				61.28	881.82
39	Franklin, Catherine	Cell Phone - Cell Phone	1	0.00	25.00
		On Call - On Call	1	0.00	140.00
		Salary - Salary	1	80.00	1,844.64
39 - Franklin Total:				80.00	2,009.64
1497	Martinez, Joe	Comp Time Earned - Comp Time	1	0.80	0.00
		Hourly - Hourly	1	80.00	1,151.20
1497 - Martinez Total:				80.80	1,151.20
1643	Nelson, Tammi	Hourly - Hourly	1	57.82	832.03
1643 - Nelson Total:				57.82	832.03
GCRP Transit - GCRP Transit Total:				279.90	4,874.69

Department: Health Dept - Health Department

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1509	Mackey, Chaliise	Hourly - Hourly	1	64.08	1,219.44
			1509 - Mackey Total:	64.08	1,219.44
				Health Dept - Health Department Total:	64.08 1,219.44

Department: Historical Comm - Historical Comm

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
266	Breeding, Lynda	Hourly - Hourly	1	39.34	509.06
			266 - Breeding Total:	39.34	509.06
				Historical Comm - Historical Comm Total:	39.34 509.06

Department: IT Coordinator - IT Corrdinator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
88	Carbajal, Ricardo	Comp Time Earned - Comp Time	1	4.43	0.00
		Hourly - Hourly	1	80.00	1,588.00
		88 - Carbajal Total:			84.43
1570	Redfearn, Joseph	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	80.00	3,176.40
		1570 - Redfearn Total:			80.00
				IT Coordinator - IT Corrdinator Total:	164.43 4,789.40

Department: Jail - Jail

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1579	Avalos, Jesus	Hourly - Hourly	1	76.00	1,442.48
		Overtime - Overtime	1	8.43	240.00
		SB Hourly - SB Hourly	1	76.00	302.48
		SB Overtime - SB Overtime	1	8.43	50.33
		1579 - Avalos Total:			168.86
155	Brast, Virginia	Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	24.51	675.37
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	24.51	140.44
		155 - Brast Total:			209.02
1505	Castilla, Franky	Hourly - Hourly	1	80.00	1,518.40
		Overtime - Overtime	1	24.24	690.11
		SB Hourly - SB Hourly	1	80.00	318.40
		SB Overtime - SB Overtime	1	24.24	144.71
		1505 - Castilla Total:			208.48

1593	Cockroft, Timothy	Hourly - Hourly	1	76.53	1,405.86
		Overtime - Overtime	1	20.86	574.80
		SB Hourly - SB Hourly	1	76.53	292.34
		SB Overtime - SB Overtime	1	20.86	119.53
		1593 - Cockroft Total:		194.78	2,392.53
93	Diaz, Gerardo	Hourly - Hourly	1	80.00	2,007.20
		Overtime - Overtime	1	20.43	768.88
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	20.43	90.40
		93 - Diaz Total:		200.86	3,102.48
1634	Johnson-Klabunde, Mason	Hourly - Hourly	1	76.47	1,405.52
		Overtime - Overtime	1	9.00	248.13
		SB Hourly - SB Hourly	1	76.47	292.12
		SB Overtime - SB Overtime	1	9.00	51.57
		1634 - Johnson-Klabunde Total:		170.94	1,997.34
1594	McColgan, Arthur	Hourly - Hourly	1	77.46	1,423.71
		Overtime - Overtime	1	10.28	283.42
		SB Hourly - SB Hourly	1	77.46	295.90
		SB Overtime - SB Overtime	1	10.28	58.90
		1594 - McColgan Total:		175.48	2,061.93
1681	Munoz, Mateo	Hourly - Hourly	1	80.00	1,470.40
		Overtime - Overtime	1	16.64	458.76
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	16.64	95.35
		1681 - Munoz Total:		193.28	2,330.11
1514	Ramos, Trinidad	Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	19.86	547.24
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	19.86	113.80
		1514 - Ramos Total:		199.72	2,436.24
		Jail - Jail Total:		1,721.42	21,618.55

Department: JP Pct #1 - JP Pct #1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1572	Roe, Herman	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	1,785.60
		1572 - Roe Total:		0.00	1,810.60

1408	Valdez, Sylvia	Comp Time Earned - Comp Time	1	2.26	0.00
		Hourly - Hourly	1	80.00	1,698.40
		1408 - Valdez Total:		82.26	1,698.40
		JP Pct #1 - JP Pct #1 Total:		82.26	3,509.00

Department: JP Pct #2 - JP Pct #2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1049	Garcia Rodriguez, Ermalinda	Hourly - Hourly	1	75.76	1,608.38
		Sick - Sick	1	4.24	90.02
		1049 - Garcia Rodriguez Total:		80.00	1,698.40
1573	Schulze, James	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	80.00	1,785.60
		1573 - Schulze Total:		80.00	1,810.60
		JP Pct #2 - JP Pct #2 Total:		160.00	3,509.00

Department: Library - Library

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
38	Hutchinson, Verna Mae	Hourly - Hourly	1	32.59	522.09
		38 - Hutchinson Total:		32.59	522.09
35	Janota, Claudine	Salary - Salary	1	80.00	1,791.07
		35 - Janota Total:		80.00	1,791.07
402	New, Carol	Hourly - Hourly	1	16.12	221.65
		402 - New Total:		16.12	221.65
1627	Rodriguez, Lisa	Hourly - Hourly	1	48.26	781.81
		1627 - Rodriguez Total:		48.26	781.81
34	Sandoval, Deborah	Comp Time Earned - Comp Time	1	0.66	0.00
		Hourly - Hourly	1	60.07	1,125.11
		Sick - Sick	1	20.00	374.60
		34 - Sandoval Total:		80.73	1,499.71
1498	Schneider, Kim	Hourly - Hourly	1	16.14	221.93
		1498 - Schneider Total:		16.14	221.93
		Library - Library Total:		273.84	5,038.26

Department: Maintenance - Maintenance

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1652	Duderstadt, Dalton	Admin Leave - Admin Leave	1	31.83	523.29
		Comp Time Used - Comp Time U	1	7.61	125.11
		Hourly - Hourly	1	23.19	381.24
		Sick - Sick	1	16.00	263.04
		1652 - Duderstadt Total:			78.63
20	Leal, Teodoro	Comp Time Earned - Comp Time	1	6.71	0.00
		Hourly - Hourly	1	80.00	1,335.20
		20 - Leal Total:			86.71
344	Torres, Gloria	Comp Time Used - Comp Time U	1	0.23	3.65
		Hourly - Hourly	1	66.45	1,055.23
		Sick - Sick	1	13.32	211.52
		344 - Torres Total:			80.00
Maintenance - Maintenance Total:				245.34	3,898.28

Department: Sheriff's Deputy - Sheriff Deputy

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1609	Bennett, Alex	Hourly - Hourly	1	78.97	1,679.69
		Overtime - Overtime	1	38.20	1,218.77
		SB Hourly - SB Hourly	1	78.97	262.18
		SB Overtime - SB Overtime	1	16.40	81.67
		1609 - Bennett Total:			212.54
1488	Beyer, Michael	Hourly - Hourly	1	8.48	214.04
		Vacation - Vacation	1	8.00	201.92
		1488 - Beyer Total:			16.48
1493	Boyd, Roy	Salary - Salary	1	80.00	2,884.62
1493 - Boyd Total:				80.00	2,884.62
1587	Branecky, Randall	Hourly - Hourly	1	80.00	1,876.80
		Overtime - Overtime	1	19.85	698.52
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	19.85	87.84
		1587 - Branecky Total:			199.70
1619	Breedlove, Patrick	Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	28.22	900.36
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	11.72	58.37
		1619 - Breedlove Total:			199.94

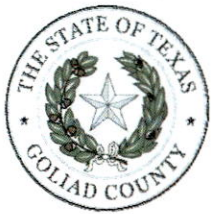
1580	Breshears, Caleb	Hourly - Hourly	1	80.00	2,019.20
		Overtime - Overtime	1	17.10	647.41
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	17.10	75.67
		1580 - Breshears Total:		194.20	2,978.28
1533	Cockroft, James	Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	20.12	797.05
		1533 - Cockroft Total:		100.12	2,909.85
95	Escojido, Virginia	Hourly - Hourly	1	74.76	1,753.12
		Overtime - Overtime	1	5.58	196.28
		SB Hourly - SB Hourly	1	79.76	236.09
		SB Overtime - SB Overtime	1	5.58	24.78
		Sick - Sick	1	5.00	117.25
		95 - Escojido Total:		170.68	2,327.52
1635	Franco, Manuel	Hourly - Hourly	1	80.00	1,967.20
		Overtime - Overtime	1	26.15	964.54
		SB Hourly - SB Hourly	1	80.00	0.00
		SB Overtime - SB Overtime	1	22.15	0.00
		1635 - Franco Total:		208.30	2,931.74
1489	Futch, Timothy	Hourly - Hourly	1	72.83	1,993.36
		SB Hourly - SB Hourly	1	80.00	236.80
		Sick - Sick	1	8.00	218.96
		1489 - Futch Total:		160.83	2,449.12
372	Guerra, Henry	Hourly - Hourly	1	80.00	1,936.80
		Overtime - Overtime	1	11.90	432.15
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	11.90	52.66
		372 - Guerra Total:		183.80	2,657.61
1495	Henderson, Phoenix	Hourly - Hourly	1	60.37	1,308.82
	1495 - Henderson Total:		60.37	1,308.82	
1672	Hinojosa, Oscar	Hourly - Hourly	1	78.95	1,679.27
		Overtime - Overtime	1	28.55	910.89
		SB Hourly - SB Hourly	1	78.95	262.11
		SB Overtime - SB Overtime	1	24.55	122.26
		1672 - Hinojosa Total:		211.00	2,974.53
100	Hoff, Jayne	Hourly - Hourly	1	65.55	1,312.31
		Sick - Sick	1	9.00	180.18
		Vacation - Vacation	1	1.50	30.03
		100 - Hoff Total:		76.05	1,522.52

1501	Keller, Pedro	Hourly - Hourly	1	77.02	1,638.22
		Overtime - Overtime	1	15.23	485.91
		SB Hourly - SB Hourly	1	77.02	72.40
		SB Overtime - SB Overtime	1	15.23	21.47
		1501 - Keller Total:			184.50
1650	Korenek, Kurt	Hourly - Hourly	1	79.71	1,695.43
		Overtime - Overtime	1	28.98	924.61
		SB Hourly - SB Hourly	1	79.71	264.64
		SB Overtime - SB Overtime	1	28.98	144.32
		1650 - Korenek Total:			217.38
230	Krucenski, Michael	Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	20.36	716.16
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	20.36	90.40
		230 - Krucenski Total:			200.72
1559	Lopez, Noe	Hourly - Hourly	1	78.56	1,670.97
		Overtime - Overtime	1	27.79	886.64
		SB Hourly - SB Hourly	1	78.56	260.82
		SB Overtime - SB Overtime	1	27.79	138.39
		1559 - Lopez Total:			212.70
1671	Ochoa, Alex	Hourly - Hourly	1	80.00	1,967.20
		Overtime - Overtime	1	22.02	812.21
		1671 - Ochoa Total:			102.02
1673	Ramirez, Michael	Hourly - Hourly	1	77.21	1,642.26
		Overtime - Overtime	1	31.34	999.90
		SB Hourly - SB Hourly	1	77.21	256.34
		SB Overtime - SB Overtime	1	25.34	126.19
		1673 - Ramirez Total:			211.10
1563	Robles, Lawrence	Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	23.47	825.56
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	23.47	104.21
		1563 - Robles Total:			206.94
1486	Saenz, Scott	Hourly - Hourly	1	77.87	2,056.55
		Overtime - Overtime	1	19.79	783.99
		1486 - Saenz Total:			97.66
1494	Slovak, Melvin	Hourly - Hourly	1	49.25	1,300.69
		SB Hourly - SB Hourly	1	49.25	0.00
		Sick - Sick	1	36.00	950.76
		1494 - Slovak Total:			134.50

1584	Thompson, Jeffrey	Hourly - Hourly	1	79.31	1,860.61
		Overtime - Overtime	1	10.94	384.98
		SB Hourly - SB Hourly	1	79.31	233.96
		SB Overtime - SB Overtime	1	10.94	48.41
		1584 - Thompson Total:			180.50
125	Weise, Rebecca	Hourly - Hourly	1	73.97	1,480.88
		Overtime - Overtime	1	6.72	201.80
		Sick - Sick	1	15.75	315.32
		125 - Weise Total:			96.44
253	Williams, Mark	Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	38.25	1,345.44
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	38.25	169.83
		253 - Williams Total:			236.50
		Sheriff's Deputy - Sheriff Deputy Total:		4,154.97	67,643.84

Department: Tax Assessor - Tax Assessor Collector

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1644	Bennett, Sierra	Comp Time Earned - Comp Time	1	3.06	0.00
		Comp Time Used - Comp Time U	1	3.61	53.32
		Hourly - Hourly	1	66.15	977.04
		Sick - Sick	1	6.16	90.98
		Vacation - Vacation	1	4.08	60.26
		1644 - Bennett Total:			83.06
1605	Diaz, Ananissa	Comp Time Earned - Comp Time	1	2.04	0.00
		Hourly - Hourly	1	80.00	1,271.20
		1605 - Diaz Total:			82.04
1251	Garcia, Michelle	Salary - Salary	1	0.00	2,136.67
		1251 - Garcia Total:		0.00	2,136.67
31	Perry, Eileen	Comp Time Earned - Comp Time	1	2.07	0.00
		Hourly - Hourly	1	71.47	1,504.44
		Vacation - Vacation	1	8.00	168.40
		31 - Perry Total:			81.54
		Tax Assessor - Tax Assessor Collector Total:		246.64	6,262.31
		Report Total:		12,951.95	256,565.18

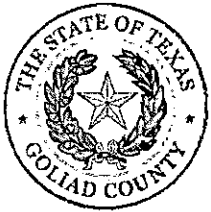


Payroll Set: 1-1

Account	Account Description	Units	Pay Amount
	BENEFIT AND NON GL TRANSACTIONS	144.07	0.00
	- Total:	144.07	0.00
012-101-40100	SALARY, COUNTY JUDGE	0.00	2,265.22
012-101-40150	VEHICLE ALLOWANCE	0.00	384.62
012-101-40200	SALARY, SECRETARY	68.00	1,294.04
012-101-40300	STATE SALARY SUPPLEMENT	0.00	969.23
012-101-40400	SALARY, GRANT WRITER	80.00	1,522.40
012-101-42000	TELEPHONE STIPEND	0.00	50.00
012-103-40100	SALARY, COUNTY CLERK	0.00	2,136.67
012-103-40200	SALARIES, DEPUTIES	320.00	4,812.80
012-114-40100	SALARY, JP.#1	0.00	1,785.60
012-114-40200	SALARY, SECRETARY	80.00	1,698.40
012-114-42000	TELEPHONE STIPEND	0.00	25.00
012-115-40100	SALARY, JUSTICE OF PEACE	80.00	1,785.60
012-115-40200	SALARY, J.P. SECRETARY	80.00	1,698.40
012-115-42000	TELEPHONE STIPEND	0.00	25.00
012-121-40100	SALARY, ELECTION ADMIN	76.03	1,405.03
012-121-40200	ELECTIONS ASSISTANT	80.00	1,036.80
012-130-40100	SALARY, COUNTY TREASURER	80.00	2,136.67
012-130-40200	SALARY, DEPUTIES	80.00	1,522.40
012-131-40100	SALARY, COUNTY AUDITOR	0.00	2,448.22
012-131-40300	AP CLERK / ADMIN ASSISTANT	80.59	1,289.44
012-132-40100	SALARY, TAX A/C	0.00	2,136.67
012-132-40200	SALARIES, DEPUTIES	239.47	4,125.64
012-133-40100	SALARY, COUNTY ATTORNEY	80.00	2,115.38
012-133-40200	SALARY, CO. ATTN. SECRETARY	80.00	1,780.80
012-133-40300	STATE CO ATTY SALARY SUPPLEMENT	0.00	864.18
012-134-40100	INFORMATION TECHNOLOGY	80.00	3,176.40
012-134-40200	SALARY, IT ASSISTANT	80.00	1,588.00
012-134-42000	TELEPHONE STIPEND	0.00	25.00
012-140-40100	SALARIES, MAINTENANCE	78.63	1,292.68
012-140-40200	CUSTODIAN/JANITOR	80.00	1,270.40
012-140-40300	SALARY, TRANSFER STATION ATTENDANT	80.00	1,335.20
012-150-40100	SALARY, EMS DIRECTOR	80.00	2,263.88
012-150-40200	SALARIES, PARAMEDICS	568.00	11,160.32
012-150-40300	SALARIES, EMT I'S	508.09	8,250.06
012-150-40400	PART TIME PARAMEDICS	24.00	480.00
012-150-40500	PART TIME EMT'S	71.56	1,042.07

Account	Account Description	Units	Pay Amount
012-150-40600	OVERTIME - PARAMEDICS (FULL TIME)	195.69	5,761.28
012-150-40700	OVERTIME - EMT'S (FULL TIME)	177.99	4,205.15
012-151-40100	SALARY, CONSTABLE #1	80.00	1,122.50
012-152-40100	SALARY, CONSTABE #2	40.00	1,122.50
012-153-42000	TELEPHONE STIPEND	0.00	0.00
012-154-40100	SALARY, SHERIFF	0.00	2,097.43
012-154-40200	SECRETARY	76.05	1,522.52
012-154-40225	RECORDS SUPERINTENDANT	96.44	1,998.00
012-154-40300	SALARIES, DEPUTIES	1,190.15	27,322.10
012-154-40350	OVERTIME, DEPUTIES	261.87	8,830.50
012-154-40400	SALARIES, DISPATCHERS	648.86	13,513.01
012-154-40450	OVERTIME, DISPATCHERS	92.44	3,021.07
012-154-40500	SALARY, JAILERS	783.48	15,250.99
012-154-40550	OVERTIME, JAILERS	169.48	4,972.62
012-154-40575	SB22 OVERTIME SUPPLEMENT	366.71	1,830.10
012-155-40100	SALARIES, SRO	80.00	1,876.00
012-155-40350	SRO OVERTIME	20.36	716.16
012-180-40100	HISTORICAL MUSEUM CLERK	39.34	509.06
012-181-40100	SALARY - HEALTH SERVICES DIRECTOR	64.08	1,219.44
012-182-40100	SALARY, LIBRARIAN	80.00	1,791.07
012-182-40200	SALARIES, LIBRARIANS	80.07	1,499.71
012-182-40300	LIBRARY AIDES - PT	64.85	965.67
012-190-40100	SALARY, COUNTY AGENT	0.00	702.02
012-190-40150	VEHICLE ALLOWANCE	0.00	259.61
012-190-40200	SALARY, SECRETARY	48.96	620.81
012-190-40300	SALARY, 4-H COORDINATOR	80.33	1,798.59
012-190-42000	TELEPHONE STIPEND	0.00	50.00
	012 - GENERAL FUND Total:	7,891.52	177,776.13
021-210-40100	SALARY, COMMISSIONER	0.00	2,044.00
021-210-40150	VEHICLE ALLOWANCE	0.00	384.62
021-210-40200	SALARIES, LABOR	319.74	6,205.90
021-210-42000	TELEPHONE STIPEND	0.00	25.00
	021 - ROAD AND BRIDGE - PRECINCT #1 Total:	319.74	8,659.52
022-220-40100	SALARY, COMMISSIONER	0.00	2,044.00
022-220-40150	VEHICLE ALLOWANCE	0.00	384.62
022-220-40200	SALARIES, LABOR	240.00	4,763.20
022-220-40400	SALARIES, PART-TIME	42.12	651.24
022-220-42000	TELEPHONE STIPEND	0.00	25.00
	022 - ROAD AND BRIDGE - PRECINCT #2 Total:	282.12	7,868.06
023-230-40100	SALARY, COMMISSIONER	0.00	2,044.00
023-230-40150	VEHICLE ALLOWANCE	0.00	384.62
023-230-40200	SALARIES, LABOR	255.00	4,573.00
023-230-40400	SALARIES, PART-TIME	98.29	1,381.65
023-230-42000	TELEPHONE STIPEND	0.00	25.00
	023 - ROAD AND BRIDGE - PRECINCT #3 Total:	353.29	8,408.27

Account	Account Description	Units	Pay Amount
024-240-40100	SALARY, COMMISSIONER	0.00	2,044.00
024-240-40150	VEHICLE ALLOWANCE	0.00	384.62
024-240-40200	SALARIES, LABOR	240.00	4,708.00
024-240-60210	TELEPHONE EXPENSE	0.00	25.00
	024 - ROAD AND BRIDGE - PRECINCT #4 Total:	240.00	7,161.62
026-260-40100	SALARY, I & R COORDINATOR	80.00	1,844.64
026-260-40200	SALARY, VAN DRIVER	57.82	832.03
026-260-40300	SALARY, VAN DRIVER (PART-TIME)	141.28	2,033.02
026-260-42000	TELEPHONE STIPEND	0.00	25.00
026-260-43800	TRANSIT ON-CALL	0.00	140.00
	026 - GCRP GRANT Total:	279.10	4,874.69
035-350-42020	STIPEND	0.00	200.00
	035 - LAW LIBRARY Total:	0.00	200.00
039-390-40100	SALARY, ARCHIVIST	48.26	781.81
	039 - LIBRARY-ARCHIVIST Total:	48.26	781.81
051-510-40370	OVERTIME – STONE GARDEN	82.30	2,836.06
	051 - STONE GARDEN Total:	82.30	2,836.06
052-521-40300	STATE SALARY SUPPLEMENT - SO	2,140.95	7,591.97
052-522-40300	STATE SALARY SUPPLEMENT - CONSTABLE	0.00	168.71
052-523-40300	STATE SALARY SUPPLEMENT - DA	81.00	1,730.77
052-524-40300	STATE SALARY SUPPLEMENT - CA	81.00	3,269.23
	052 - SB 22 - STATE SALARY MANDATE Total:	2,302.95	12,760.68
066-660-40350	SECRETARY SUPPLEMENT (PRE-TRIAL DIVERSION)	0.00	589.09
	066 - COUNTY ATTORNEY PRE-TRIAL DIVERSION Total:	0.00	589.09
082-820-40100	SALARY, ADA'S	160.00	5,769.22
082-820-40200	SALARY, SECRETARY	160.00	4,154.40
082-820-40500	SALARY, PART TIME	80.00	2,307.69
	082 - DISTRICT ATTORNEY Total:	400.00	12,231.31
089-893-40100	SALARIES - PATROL DEPUTIES / INVESTIGATION	554.52	10,355.20
089-893-40300	OVERTIME - PATROL DEPUTIES	54.08	2,062.74
	089 - OPERATION LONE STAR GRANT Total:	608.60	12,417.94
	Report Total:	12,951.95	256,565.18



Payroll Set: 1-1

Pay Code	Description	# of Payments	Units	Pay Amount
Admin Leave - Admin Leav	Admin Leave	5	51.83	862.09
Cell Phone - Cell Phone	Cell Phone	12	0.00	300.00
Comp Time Earned - Com	Comp Time Earned	31	144.07	0.00
Comp Time Used - Comp 1	Comp Time Used	11	30.30	574.11
Conference - Conference	Conference	2	48.00	950.88
Floating Holiday - Floating	Floating Holiday	3	24.00	398.80
Holiday - Holiday	Holiday	1	10.00	180.00
Hourly - Hourly	Hourly	113	7,615.74	152,826.22
Law Library Stipend - Law	Law Library Stipend	1	0.00	200.00
On Call - On Call	On Call	1	0.00	140.00
Overtime - Overtime	Overtime	46	1,060.93	32,607.38
Salary - Salary	Salary	24	922.00	44,986.48
SB Hourly - SB Hourly	SB Hourly	27	2,105.20	6,423.38
SB Overtime - SB Overtime	SB Overtime	25	473.86	2,211.50
Sick - Sick	Sick	19	282.97	5,632.67
State Supplement - State	State Supplement	4	0.00	2,591.21
Tax Fringe Purchase - Tax	Tax Fringe Purchase	1	0.00	0.00
Vacation - Vacation	Vacation	18	183.05	3,497.75
Vehicle Allowance - Vehicl	Vehicle Allowance	6	0.00	2,182.71
Report Total:			12,951.95	256,565.18