



County of Goliad, TX

My Detail Register

Payroll Summary

Packet: PYPKT00988 - Payroll Mar 1-Mar 15 Paydate March 28
Payroll Set: 1 - 1

Pay Period: 03/01/2025 - 03/15/2025

Total Direct Deposits: 190,618.58
Total Check Amounts: 0.00

Males Paid: 77
Females Paid: 53
Unknown Paid: 0
Total Employees: 130

EARNINGS

Pay Code	Units	Pay Amount
Admin Leave	85.65	1,199.10
Cell Phone	0.00	300.00
Comp Time Used	75.26	1,425.72
Floating Holiday	16.00	346.40
Funeral	3.88	57.31
Holiday	1,432.00	28,591.12
Hourly	6,655.25	134,527.08
On Call	0.00	140.00
Overtime	901.49	26,655.01
Salary	685.00	42,301.87
SB Hourly	1,965.50	6,397.49
SB Overtime	301.54	1,502.83
Sick	212.43	4,074.63
State Supplement	0.00	1,833.41
Vacation	127.78	2,451.56
Vehicle Allowance	0.00	2,182.71
Total:	12,461.78	253,986.24

BENEFITS

Pay Code	Units	Pay Amount
Comp Time Earned	19.08	0.00
Total:	19.08	0.00

TAXES

Code	Subject To	Employee	Employer
Federal Income Tax	231,594.90	18,811.65	0.00
Medicare	248,843.61	3,608.23	3,608.23
Social Security	248,843.61	15,428.31	15,428.31
TX Unemployment	224,632.30	0.00	876.14
Total:		37,848.19	19,912.68

DEDUCTIONS

Code	Subject To	Employee	Employer
BCBS	0.00	3,219.00	41,024.32
Child Support	0.00	928.61	0.00
Colonial Post	0.00	332.59	0.00
Colonial Pre	0.00	61.27	0.00
Guardian Post	0.00	570.34	0.00
Guardian Pre	0.00	1,862.36	0.00
KCL	0.00	80.91	0.00
MASA	0.00	240.50	0.00
Nat'l Farm Life	0.00	975.18	0.00
TCDRS	246,409.99	17,248.71	14,735.32
Total:		25,519.47	55,759.64

18,811.65 +
3,608.23 +
3,608.23 +
15,428.31 +
15,428.31 +
56,884.73 *

RECAP 1 - 1

Earnings: 253,986.24 Benefits: 0.00 Deductions: 25,519.47 Taxes: 37,848.19 Net Pay: 190,618.58

17,248.71 *

17,248.71 +
928.61 +
18,177.32 *

25,519.47 -
18,177.32 +
7,342.15 *

0 *

3,608.23 +
15,428.31 +
14,735.32 +
253,986.24 +
7,342.15 -
280,415.95 *



Payroll Set: 1-1

Department: Commissioner Pct 1 - Commissioner Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
304	Edwards, Kenneth	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		304 - Edwards Total:		0.00	2,453.62
391	Osterson, Michael	Comp Time Used - Comp Time U	1	3.29	54.98
		Holiday - Holiday	1	16.00	267.36
		Hourly - Hourly	1	60.71	1,014.46
		391 - Osterson Total:		80.00	1,336.80
1583	Reyes, David	Comp Time Used - Comp Time U	1	2.83	50.94
		Holiday - Holiday	1	16.00	288.00
		Hourly - Hourly	1	51.17	921.06
		Sick - Sick	1	10.00	180.00
		1583 - Reyes Total:		80.00	1,440.00
51	Sanchez, Vincente	Comp Time Used - Comp Time U	1	4.47	100.71
		Holiday - Holiday	1	16.00	360.48
		Hourly - Hourly	1	57.26	1,290.07
		Sick - Sick	1	2.27	51.14
		51 - Sanchez Total:		80.00	1,802.40
258	Wells, Lawrence	Comp Time Used - Comp Time U	1	0.02	0.41
		Holiday - Holiday	1	16.00	326.40
		Hourly - Hourly	1	60.24	1,228.90
		Vacation - Vacation	1	3.74	76.30
		258 - Wells Total:		80.00	1,632.01
		Commissioner Pct 1 - Commissioner Pct 1 Total:		320.00	8,664.83

Department: Commissioner Pct 2 - Commissioner Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1641	Bennett, Timothy	Comp Time Used - Comp Time U	1	2.21	36.93
		Holiday - Holiday	1	16.00	267.36
		Hourly - Hourly	1	51.79	865.41
		Sick - Sick	1	10.00	167.10
		1641 - Bennett Total:		80.00	1,336.80

311	Brothers, Lynn	Hourly - Hourly	1	38.54	578.10
		311 - Brothers Total:		38.54	578.10
52	Flores, Reynaldo	Comp Time Used - Comp Time U	1	1.60	36.90
		Holiday - Holiday	1	16.00	368.96
		Hourly - Hourly	1	63.00	1,452.78
		52 - Flores Total:		80.60	1,858.64
67	Krause, Russell	Comp Time Used - Comp Time U	1	0.15	2.97
		Holiday - Holiday	1	16.00	316.32
		Hourly - Hourly	1	63.00	1,245.51
		Vacation - Vacation	1	0.85	16.80
		67 - Krause Total:		80.00	1,581.60
54	Martinez, Rufino	Hourly - Hourly	1	4.00	79.44
		54 - Martinez Total:		4.00	79.44
1575	Young, David	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		1575 - Young Total:		0.00	2,453.62
		Commissioner Pct 2 - Commissioner Pct 2 Total:		283.14	7,888.20

Department: Commissioner Pct 3 - Commissioner Pct 3

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1645	Aguayo , Joe	Hourly - Hourly	1	68.82	960.73
		1645 - Aguayo Total:		68.82	960.73
58	Brumby, Kirby	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		58 - Brumby Total:		0.00	2,453.62
1544	Casten, Philip	Hourly - Hourly	1	17.02	244.58
		1544 - Casten Total:		17.02	244.58
1445	Innocenti, Deborah	Hourly - Hourly	1	8.68	124.73
		1445 - Innocenti Total:		8.68	124.73
144	Karnei, Dustin	Holiday - Holiday	1	16.00	267.36
		Hourly - Hourly	1	60.34	1,008.28
		Vacation - Vacation	1	3.66	61.16
		144 - Karnei Total:		80.00	1,336.80
1491	Rojas, Arthur	Comp Time Used - Comp Time U	1	3.75	76.43
		Holiday - Holiday	1	16.00	326.08
		Hourly - Hourly	1	60.25	1,227.90
		1491 - Rojas Total:		80.00	1,630.41

1897	Stephens, Trey	Comp Time Used - Comp Time U	1	3.73	62.33
		Holiday - Holiday	1	16.00	267.36
		Hourly - Hourly	1	60.27	1,007.11
		1897 - Stephens Total:		80.00	1,336.80
		Commissioner Pct 3 - Commissioner Pct 3 Total:		334.52	8,087.67

Department: Commissioner Pct 4 - Commissioner Pct 4

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1527	Cornish, Keith	Comp Time Used - Comp Time U	1	3.89	66.91
		Holiday - Holiday	1	16.00	275.20
		Hourly - Hourly	1	50.65	871.18
		Vacation - Vacation	1	9.46	162.71
		1527 - Cornish Total:		80.00	1,376.00
1487	Fagg, Kevin	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allov	1	0.00	384.62
		1487 - Fagg Total:		0.00	2,453.62
66	Fromme, Cliff	Comp Time Used - Comp Time U	1	3.06	66.86
		Holiday - Holiday	1	16.00	349.60
		Hourly - Hourly	1	60.94	1,331.54
		66 - Fromme Total:		80.00	1,748.00
376	Pantel, Jade	Comp Time Used - Comp Time U	1	0.93	18.41
		Holiday - Holiday	1	16.00	316.80
		Hourly - Hourly	1	63.07	1,248.79
		376 - Pantel Total:		80.00	1,584.00
		Commissioner Pct 4 - Commissioner Pct 4 Total:		240.00	7,161.62

Department: Constable Pct 1 - Constable Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1683	De La Garza, Michael	Salary - Salary	1	1.00	1,122.50
		1683 - De La Garza Total:		1.00	1,122.50
		Constable Pct 1 - Constable Pct 1 Total:		1.00	1,122.50

Department: Constable Pct 2 - Constable Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1595	Zappe, William	Salary - Salary	1	40.00	1,122.50
		1595 - Zappe Total:		40.00	1,122.50
		Constable Pct 2 - Constable Pct 2 Total:		40.00	1,122.50

Department: County Attorney - County Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1678	Breen, Terence	Salary - Salary	1	80.00	2,115.38
		State Supplement - State Supplement	1	0.00	864.18
		1678 - Breen Total:		80.00	2,979.56
1612	O'Brien, Sean	Hourly - Hourly	1	80.00	2,500.00
		1612 - O'Brien Total:		80.00	2,500.00
17	Torres, Shirley	Holiday - Holiday	1	16.00	356.16
		Hourly - Hourly	1	61.17	1,361.64
		Salary - Salary	1	1.00	769.23
		Vacation - Vacation	1	2.83	63.00
		17 - Torres Total:		81.00	2,550.03
		County Attorney - County Attorney Total:		241.00	8,029.59

Department: County Auditor - County Auditor

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1549	Barrientos, Gilda	Comp Time Used - Comp Time U	1	0.32	5.12
		Holiday - Holiday	1	16.00	256.00
		Hourly - Hourly	1	63.68	1,018.88
		1549 - Barrientos Total:		80.00	1,280.00
378	Lockwood, Leigh	Salary - Salary	1	0.00	2,448.22
		378 - Lockwood Total:		0.00	2,448.22
		County Auditor - County Auditor Total:		80.00	3,728.22

Department: County District Clk - County District Clerk

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1606	Burns, Andrea	Holiday - Holiday	1	16.00	254.24
		Hourly - Hourly	1	44.20	702.34
		Sick - Sick	1	20.58	327.02
		1606 - Burns Total:		80.78	1,283.60
29	Quinn, Victoria	Salary - Salary	1	0.00	2,136.67
		29 - Quinn Total:		0.00	2,136.67
36	Rangel, Lorinda	Funeral - Funeral	1	3.88	57.31
		Holiday - Holiday	1	16.00	236.32
		Hourly - Hourly	1	54.90	810.87
		Sick - Sick	1	5.22	77.10
		36 - Rangel Total:		80.00	1,181.60

1685	Windham, Shannon	Holiday - Holiday	1	8.00	118.00
		Hourly - Hourly	1	64.67	953.88
		1685 - Windham Total:		72.67	1,071.88
		County District Clk - County District Clerk Total:		233.45	5,673.75

Department: County Judge - County Judge

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
374	Bennett, Roger	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,265.22
		State Supplement - State Supplement	1	0.00	969.23
		Vehicle Allowance - Vehicle Allowance	1	0.00	384.62
		374 - Bennett Total:		0.00	3,644.07
1640	Garcia, Katy	Holiday - Holiday	1	16.00	304.48
		Hourly - Hourly	1	32.36	615.81
		Vacation - Vacation	1	32.00	608.96
		1640 - Garcia Total:		80.36	1,529.25
1578	Ontiveros, Sarah	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Used - Comp Time U	1	32.00	608.96
		Holiday - Holiday	1	16.00	304.48
		Hourly - Hourly	1	36.77	699.73
		Salary - Salary	1	1.00	200.00
		1578 - Ontiveros Total:		85.77	1,838.17
		County Judge - County Judge Total:		166.13	7,011.49

Department: County Treasurer - County Treasurer

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1536	Duval, Michelle	Holiday - Holiday	1	16.00	304.48
		Hourly - Hourly	1	65.60	1,248.37
		1536 - Duval Total:		81.60	1,552.85
1646	Elizondo, Peter	Salary - Salary	1	80.00	2,136.67
		1646 - Elizondo Total:		80.00	2,136.67
		County Treasurer - County Treasurer Total:		161.60	3,689.52

Department: Dispatch - Dispatch

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1680	Harris, Cassandra	Holiday - Holiday	1	16.00	317.60
		Hourly - Hourly	1	24.05	477.39
		1680 - Harris Total:		40.05	794.99

1558	Kramer, Isaac	Holiday - Holiday	1	16.00	317.60
		Hourly - Hourly	1	76.49	1,518.33
		Overtime - Overtime	1	8.56	254.87
		1558 - Kramer Total:		101.05	2,090.80
1531	Maldonado, Tina	Floating Holiday - Floating Holiday	1	8.00	158.80
		Holiday - Holiday	1	16.00	317.60
		Hourly - Hourly	1	60.84	1,207.67
		Sick - Sick	1	4.00	79.40
		1531 - Maldonado Total:		88.84	1,763.47
1649	McGuill, Valarie	Holiday - Holiday	1	16.00	433.60
		Hourly - Hourly	1	70.31	1,905.40
		1649 - McGill Total:		86.31	2,339.00
1642	Montalvo, Madison	Holiday - Holiday	1	16.00	317.60
		Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	50.54	1,504.83
		1642 - Montalvo Total:		146.54	3,410.43
313	Revilla, Cassie	Holiday - Holiday	1	16.00	327.84
		Hourly - Hourly	1	11.98	245.47
		Sick - Sick	1	72.00	1,475.28
		313 - Revilla Total:		99.98	2,048.59
1577	Sprague, Shayleigh	Holiday - Holiday	1	16.00	317.60
		Hourly - Hourly	1	79.72	1,582.44
		Overtime - Overtime	1	11.77	350.45
		1577 - Sprague Total:		107.49	2,250.49
		Dispatch - Dispatch Total:		670.26	14,697.77

Department: District Attorney - District Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1684	Barrera, Daniel	Salary - Salary	1	1.00	2,884.61
		1684 - Barrera Total:		1.00	2,884.61
1677	Harryman, Leigh Ann	Comp Time Used - Comp Time U	1	1.76	38.09
		Holiday - Holiday	1	16.00	346.24
		Hourly - Hourly	1	65.51	1,417.64
		1677 - Harryman Total:		83.27	1,801.97
1675	Johnson, Joel	Hourly - Hourly	1	80.00	2,307.69
		Salary - Salary	1	80.00	961.54
		1675 - Johnson Total:		160.00	3,269.23

1676	Smith, Whitney	Comp Time Earned - Comp Time	1	13.80	0.00
		Holiday - Holiday	1	16.00	484.64
		Hourly - Hourly	1	73.81	2,235.70
		Salary - Salary	1	1.00	769.23
		1676 - Smith Total:		104.61	3,489.57
		District Attorney - District Attorney Total:		348.88	11,445.38

Department: Elections Admin - Elections Administrator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
32	Edison, Norma	Comp Time Used - Comp Time U	1	0.46	8.50
		Holiday - Holiday	1	16.00	295.68
		Hourly - Hourly	1	63.54	1,174.22
		32 - Edison Total:		80.00	1,478.40
		Elections Admin - Elections Administrator Total:		80.00	1,478.40

Department: Elections Assistant - Elections Assistant

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
359	Coleman, Krystal	Comp Time Used - Comp Time U	1	0.10	1.30
		Holiday - Holiday	1	16.00	207.36
		Hourly - Hourly	1	63.91	828.27
		359 - Coleman Total:		80.01	1,036.93
		Elections Assistant - Elections Assistant Total:		80.01	1,036.93

Department: EMS - EMS

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1961	Barnett, Destini	Holiday - Holiday	1	16.00	224.00
		Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	62.95	1,321.95
		1961 - Barnett Total:		158.95	2,665.95
1625	Chico, Juan	Hourly - Hourly	1	64.00	940.80
		Overtime - Overtime	1	55.13	1,215.62
		1625 - Chico Total:		119.13	2,156.42
1541	Clair, James	Holiday - Holiday	1	16.00	312.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	63.04	1,843.92
		1541 - Clair Total:		159.04	3,715.92
383	Garcia, Jami	Holiday - Holiday	1	16.00	224.00
		383 - Garcia Total:		16.00	224.00

<u>1591</u>	Glocar, Ember	Admin Leave - Admin Leave	1	85.65	1,199.10
		Holiday - Holiday	1	16.00	224.00
		Hourly - Hourly	1	58.37	817.18
		1591 - Glocar Total:		160.02	2,240.28
<u>1604</u>	Gregory, Hollie	Salary - Salary	1	80.00	2,263.88
		1604 - Gregory Total:		80.00	2,263.88
<u>1636</u>	Gutierrez, Vanessa	Holiday - Holiday	1	16.00	312.00
		1636 - Gutierrez Total:		16.00	312.00
<u>74</u>	Hajek, Shawn	Holiday - Holiday	1	16.00	332.96
		Hourly - Hourly	1	80.00	1,664.80
		Overtime - Overtime	1	16.07	501.63
		74 - Hajek Total:		112.07	2,499.39
<u>75</u>	Johnson, Dawn	Holiday - Holiday	1	16.00	301.92
		Hourly - Hourly	1	80.00	1,509.60
		Overtime - Overtime	1	16.03	453.73
		75 - Johnson Total:		112.03	2,265.25
<u>1538</u>	Laguerra, Brian	Holiday - Holiday	1	16.00	312.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	62.81	1,837.19
		1538 - Laguerra Total:		158.81	3,709.19
<u>390</u>	McKenzie, Alfred	Hourly - Hourly	1	47.08	941.60
		390 - McKenzie Total:		47.08	941.60
<u>1621</u>	Meyer, Joshua	Hourly - Hourly	1	80.00	1,160.00
		Overtime - Overtime	1	29.59	643.58
		1621 - Meyer Total:		109.59	1,803.58
<u>1638</u>	Montes, Derrick	Holiday - Holiday	1	16.00	312.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.25	475.31
		1638 - Montes Total:		112.25	2,347.31
<u>1603</u>	Munselle, Adaniel	Holiday - Holiday	1	16.00	312.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	68.15	1,993.39
		1603 - Munselle Total:		164.15	3,865.39
<u>246</u>	Schaefer, Pamela	Holiday - Holiday	1	16.00	321.92
		Hourly - Hourly	1	40.00	804.80
		Overtime - Overtime	1	8.08	243.85
		Sick - Sick	1	48.00	965.76
		246 - Schaefer Total:		112.08	2,336.33

1962	Ulloa, Tayra	Holiday - Holiday	1	16.00	224.00
		Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.18	339.78
		1962 - Ulloa Total:		112.18	1,683.78
		EMS - EMS Total:		1,749.38	35,030.27

Department: Extension Office - Extension Office

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
384	Albrecht, Alethea	Hourly - Hourly	1	48.35	613.08
		Vacation - Vacation	1	2.00	25.36
		384 - Albrecht Total:		50.35	638.44
22	Berger, Tracy	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	5.28	0.00
		Holiday - Holiday	1	16.00	358.24
		Hourly - Hourly	1	70.48	1,578.05
		Sick - Sick	1	2.10	47.02
		22 - Berger Total:		93.86	2,008.31
23	Yanta, Brian	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	702.02
		Vehicle Allowance - Vehicle Allov	1	0.00	259.61
		23 - Yanta Total:		0.00	986.63
		Extension Office - Extension Office Total:		144.21	3,633.38

Department: GCRP Transit - GCRP Transit

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1582	Flores, Michele	Hourly - Hourly	1	48.77	701.80
		1582 - Flores Total:		48.77	701.80
39	Franklin, Catherine	Cell Phone - Cell Phone	1	0.00	25.00
		On Call - On Call	1	0.00	140.00
		Salary - Salary	1	80.00	1,844.64
		39 - Franklin Total:		80.00	2,009.64
1497	Martinez, Joe	Holiday - Holiday	1	16.00	230.24
		Hourly - Hourly	1	58.17	837.07
		Vacation - Vacation	1	5.30	76.27
		1497 - Martinez Total:		79.47	1,143.58
1643	Nelson, Tammi	Hourly - Hourly	1	54.73	787.56
		1643 - Nelson Total:		54.73	787.56

1556	Smith, Mary	Hourly - Hourly	1	21.26	305.93
1556 - Smith Total:				21.26	305.93
GCRP Transit - GCRP Transit Total:				284.23	4,948.51

Department: Health Dept - Health Department

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1509	Mackey, Chaliise	Holiday - Holiday	1	16.00	304.48
		Hourly - Hourly	1	47.96	912.68
1509 - Mackey Total:				63.96	1,217.16
Health Dept - Health Department Total:				63.96	1,217.16

Department: Historical Comm - Historical Comm

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
266	Breeding, Lynda	Holiday - Holiday	1	8.00	103.52
		Hourly - Hourly	1	38.46	497.67
266 - Breeding Total:				46.46	601.19
Historical Comm - Historical Comm Total:				46.46	601.19

Department: IT Coordinator - IT Corrdinator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
88	Carbajal, Ricardo	Holiday - Holiday	1	16.00	317.60
		Hourly - Hourly	1	67.92	1,348.21
88 - Carbajal Total:				83.92	1,665.81
1570	Redfearn, Joseph	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	80.00	3,176.40
1570 - Redfearn Total:				80.00	3,201.40
IT Coordinator - IT Corrdinator Total:				163.92	4,867.21

Department: Jail - Jail

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1579	Avalos, Jesus	Holiday - Holiday	1	16.00	303.68
		Hourly - Hourly	1	75.03	1,424.07
		SB Hourly - SB Hourly	1	80.00	318.40
		Vacation - Vacation	1	12.00	227.76
1579 - Avalos Total:				183.03	2,273.91

155	Brast, Virginia	Holiday - Holiday	1	16.00	293.92
		Hourly - Hourly	1	79.09	1,452.88
		Overtime - Overtime	1	14.50	399.55
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	14.50	83.09
		155 - Brast Total:		204.09	2,535.04
1505	Castilla, Franky	Holiday - Holiday	1	16.00	303.68
		Hourly - Hourly	1	74.10	1,406.42
		Overtime - Overtime	1	9.87	281.00
		SB Hourly - SB Hourly	1	80.00	318.40
		SB Overtime - SB Overtime	1	9.87	58.92
		1505 - Castilla Total:		189.84	2,368.42
1593	Cockroft, Timothy	Holiday - Holiday	1	16.00	293.92
		Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	22.09	608.69
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	22.09	126.58
		1593 - Cockroft Total:		220.18	2,804.39
93	Diaz, Gerardo	Holiday - Holiday	1	16.00	401.44
		Hourly - Hourly	1	80.00	2,007.20
		Overtime - Overtime	1	19.47	732.75
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	19.47	86.15
		93 - Diaz Total:		214.94	3,463.54
1634	Johnson-Klabunde, Mason	Holiday - Holiday	1	16.00	294.08
		Hourly - Hourly	1	74.92	1,377.03
		Overtime - Overtime	1	9.96	274.60
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	9.96	57.07
		1634 - Johnson-Klabunde Total:		190.84	2,308.38
1594	McColgan, Arthur	Holiday - Holiday	1	16.00	294.08
		Hourly - Hourly	1	77.52	1,424.82
		Overtime - Overtime	1	21.93	604.61
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	21.93	125.66
		1594 - McColgan Total:		217.38	2,754.77
1681	Munoz, Mateo	Holiday - Holiday	1	16.00	294.08
		Hourly - Hourly	1	76.34	1,403.13
		Overtime - Overtime	1	7.59	209.26
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	7.59	43.49
		1681 - Munoz Total:		187.52	2,255.56

1514	Ramos, Trinidad	Holiday - Holiday	1	16.00	293.92
		Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	33.97	936.04
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	33.97	194.65
		1514 - Ramos Total:		243.94	3,199.81
		Jail - Jail Total:		1,851.76	23,963.82

Department: JP Pct #1 - JP Pct #1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1572	Roe, Herman	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	1,785.60
		1572 - Roe Total:		0.00	1,810.60
1408	Valdez, Sylvia	Comp Time Used - Comp Time U	1	2.87	60.93
		Holiday - Holiday	1	16.00	339.68
		Hourly - Hourly	1	61.86	1,313.29
		1408 - Valdez Total:		80.73	1,713.90
		JP Pct #1 - JP Pct #1 Total:		80.73	3,524.50

Department: JP Pct #2 - JP Pct #2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1049	Garcia Rodriguez, Eralinda	Comp Time Used - Comp Time U	1	1.19	25.26
		Holiday - Holiday	1	16.00	339.68
		Hourly - Hourly	1	45.75	971.27
		Sick - Sick	1	8.06	171.11
		Vacation - Vacation	1	9.00	191.07
		1049 - Garcia Rodriguez Total:		80.00	1,698.39
1573	Schulze, James	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	80.00	1,785.60
		1573 - Schulze Total:		80.00	1,810.60
		JP Pct #2 - JP Pct #2 Total:		160.00	3,508.99

Department: Library - Library

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
38	Hutchinson, Verna Mae	Holiday - Holiday	1	8.00	128.16
		Hourly - Hourly	1	32.59	522.09
		38 - Hutchinson Total:		40.59	650.25
35	Janota, Claudine	Salary - Salary	1	80.00	1,791.07
		35 - Janota Total:		80.00	1,791.07

402	New, Carol	Hourly - Hourly	1	8.00	110.00
			402 - New Total:	8.00	110.00
1627	Rodriguez, Lisa	Hourly - Hourly	1	52.22	845.96
			1627 - Rodriguez Total:	52.22	845.96
34	Sandoval, Deborah	Holiday - Holiday	1	16.00	299.68
		Hourly - Hourly	1	60.23	1,128.11
		Vacation - Vacation	1	3.77	70.61
			34 - Sandoval Total:	80.00	1,498.40
1498	Schneider, Kim	Hourly - Hourly	1	15.97	219.59
			1498 - Schneider Total:	15.97	219.59
			Library - Library Total:	276.78	5,115.27

Department: Maintenance - Maintenance

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1652	Duderstadt, Dalton	Holiday - Holiday	1	16.00	263.04
		Hourly - Hourly	1	62.76	1,031.77
			1652 - Duderstadt Total:	78.76	1,294.81
20	Leal, Teodoro	Holiday - Holiday	1	16.00	267.04
		Hourly - Hourly	1	68.74	1,147.27
			20 - Leal Total:	84.74	1,414.31
344	Torres, Gloria	Holiday - Holiday	1	16.00	254.08
		Hourly - Hourly	1	44.27	703.01
		Sick - Sick	1	19.73	313.31
			344 - Torres Total:	80.00	1,270.40
			Maintenance - Maintenance Total:	243.50	3,979.52

Department: Sheriff's Deputy - Sheriff Deputy

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1609	Bennett, Alex	Holiday - Holiday	1	16.00	340.32
		Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	25.20	804.01
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	13.20	65.74
			1609 - Bennett Total:	214.40	3,177.27
1493	Boyd, Roy	Salary - Salary	1	80.00	2,884.62
			1493 - Boyd Total:	80.00	2,884.62

1587	Branecky, Randall	Holiday - Holiday	1	16.00	375.36
		Hourly - Hourly	1	78.72	1,846.77
		SB Hourly - SB Hourly	1	80.00	236.00
		1587 - Branecky Total:		174.72	2,458.13
1619	Breedlove, Patrick	Holiday - Holiday	1	16.00	340.32
		Hourly - Hourly	1	79.62	1,693.52
		Overtime - Overtime	1	11.00	350.96
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	11.00	54.78
		1619 - Breedlove Total:		197.62	2,705.18
1580	Breshears, Caleb	Holiday - Holiday	1	16.00	403.84
		Hourly - Hourly	1	70.37	1,776.14
		Overtime - Overtime	1	7.57	286.60
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	1.07	4.73
		1580 - Breshears Total:		175.01	2,707.31
1533	Cockroft, James	Holiday - Holiday	1	16.00	422.56
		Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	6.14	243.24
		1533 - Cockroft Total:		102.14	2,778.60
95	Escojido, Virginia	Holiday - Holiday	1	16.00	375.20
		Hourly - Hourly	1	74.59	1,749.14
		Overtime - Overtime	1	14.75	518.83
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	14.75	65.49
		95 - Escojido Total:		200.09	2,945.46
1635	Franco, Manuel	Holiday - Holiday	1	16.00	393.44
		Hourly - Hourly	1	80.00	1,967.20
		Overtime - Overtime	1	12.53	462.17
		1635 - Franco Total:		108.53	2,822.81
1489	Futch, Timothy	Holiday - Holiday	1	16.00	437.92
		Hourly - Hourly	1	67.77	1,854.86
		SB Hourly - SB Hourly	1	80.00	236.80
		1489 - Futch Total:		163.77	2,529.58
372	Guerra, Henry	Holiday - Holiday	1	16.00	387.36
		Hourly - Hourly	1	71.50	1,731.02
		SB Hourly - SB Hourly	1	80.00	236.00
		372 - Guerra Total:		167.50	2,354.38
1495	Henderson, Phoenix	Hourly - Hourly	1	63.66	1,380.15
		1495 - Henderson Total:		63.66	1,380.15

1672	Hinojosa, Oscar	Holiday - Holiday	1	16.00	340.32
		Hourly - Hourly	1	40.00	850.80
		Overtime - Overtime	1	10.40	331.81
		SB Hourly - SB Hourly	1	56.00	185.92
		SB Overtime - SB Overtime	1	10.40	51.79
		1672 - Hinojosa Total:		132.80	1,760.64
100	Hoff, Jayne	Holiday - Holiday	1	16.00	320.32
		Hourly - Hourly	1	59.07	1,182.58
		100 - Hoff Total:		75.07	1,502.90
1501	Keller, Pedro	Holiday - Holiday	1	16.00	340.16
		Hourly - Hourly	1	77.50	1,647.65
		Overtime - Overtime	1	10.29	328.15
		SB Hourly - SB Hourly	1	77.50	72.85
		SB Overtime - SB Overtime	1	10.29	14.51
		1501 - Keller Total:		191.58	2,403.32
1650	Korenek, Kurt	Holiday - Holiday	1	16.00	340.32
		Hourly - Hourly	1	77.82	1,655.23
		Overtime - Overtime	1	11.01	351.27
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	11.01	54.83
		1650 - Korenek Total:		195.84	2,667.25
230	Krucenski, Michael	Floating Holiday - Floating Holiday	1	8.00	187.60
		Holiday - Holiday	1	16.00	375.20
		Hourly - Hourly	1	40.00	938.00
		Overtime - Overtime	1	14.78	519.89
		SB Hourly - SB Hourly	1	72.00	213.12
		SB Overtime - SB Overtime	1	14.78	65.62
		Vacation - Vacation	1	8.00	187.60
		230 - Krucenski Total:		173.56	2,487.03
1559	Lopez, Noe	Holiday - Holiday	1	16.00	340.32
		Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	25.75	821.55
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	15.75	78.44
		1559 - Lopez Total:		217.50	3,207.51
1671	Ochoa, Alex	Holiday - Holiday	1	16.00	393.44
		Hourly - Hourly	1	80.00	1,967.20
		Overtime - Overtime	1	24.39	899.63
		1671 - Ochoa Total:		120.39	3,260.27

1673	Ramirez, Michael	Holiday - Holiday	1	16.00	340.32
		Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	20.11	641.61
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	10.11	50.35
		1673 - Ramirez Total:		206.22	2,999.48
1563	Robles, Lawrence	Holiday - Holiday	1	16.00	375.20
		Hourly - Hourly	1	79.68	1,868.50
		Overtime - Overtime	1	11.86	417.18
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	11.86	52.66
		1563 - Robles Total:		199.40	2,950.34
1486	Saenz, Scott	Holiday - Holiday	1	16.00	422.56
		Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	29.11	1,153.19
		1486 - Saenz Total:		125.11	3,688.55
1494	Slovak, Melvin	Holiday - Holiday	1	16.00	422.56
		Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	4.13	163.61
		1494 - Slovak Total:		100.13	2,698.97
1584	Thompson, Jeffrey	Holiday - Holiday	1	16.00	375.36
		Hourly - Hourly	1	76.79	1,801.49
		Overtime - Overtime	1	11.44	402.57
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	11.44	50.62
		1584 - Thompson Total:		195.67	2,866.04
125	Weise, Rebecca	Holiday - Holiday	1	16.00	320.32
		Hourly - Hourly	1	46.99	940.74
		Vacation - Vacation	1	20.00	400.40
		125 - Weise Total:		82.99	1,661.46
253	Williams, Mark	Holiday - Holiday	1	16.00	375.20
		Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	26.50	932.14
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	26.50	117.66
		253 - Williams Total:		229.00	3,537.80
		Sheriff's Deputy - Sheriff Deputy Total:		3,892.70	66,435.05

Department: Tax Assessor - Tax Assessor Collector

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1644</u>	Bennett, Sierra	Comp Time Used - Comp Time U	1	2.29	33.82
		Holiday - Holiday	1	16.00	236.32
		Hourly - Hourly	1	60.44	892.70
		Vacation - Vacation	1	3.00	44.31
		1644 - Bennett Total:		81.73	1,207.15
<u>1605</u>	Diaz, Ananissa	Comp Time Used - Comp Time U	1	4.34	68.96
		Holiday - Holiday	1	16.00	254.24
		Hourly - Hourly	1	57.89	919.87
		Vacation - Vacation	1	3.28	52.12
		1605 - Diaz Total:		81.51	1,295.19
<u>1251</u>	Garcia, Michelle	Salary - Salary	1	0.00	2,136.67
		1251 - Garcia Total:		0.00	2,136.67
<u>31</u>	Perry, Eileen	Holiday - Holiday	1	16.00	336.80
		Hourly - Hourly	1	44.64	939.67
		Sick - Sick	1	10.47	220.39
		Vacation - Vacation	1	8.89	187.13
		31 - Perry Total:		80.00	1,683.99
		Tax Assessor - Tax Assessor Collector Total:		243.24	6,323.00
		Report Total:		12,480.86	253,986.24



Payroll Set: 1-1

County of Goliad, TX

Payroll Report for Comm Court

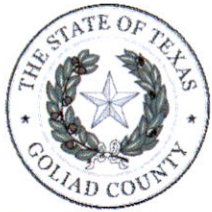
Account Summary

3/15/2025 - 3/28/2025

Account	Account Description	Units	Pay Amount
	BENEFIT AND NON GL TRANSACTIONS	19.08	0.00
	- Total:	19.08	0.00
012-101-40100	SALARY, COUNTY JUDGE	0.00	2,265.22
012-101-40150	VEHICLE ALLOWANCE	0.00	384.62
012-101-40200	SALARY, SECRETARY	84.77	1,613.17
012-101-40300	STATE SALARY SUPPLEMENT	0.00	969.23
012-101-40400	SALARY, GRANT WRITER	80.36	1,529.25
012-101-42000	TELEPHONE STIPEND	0.00	50.00
012-103-40100	SALARY, COUNTY CLERK	0.00	2,136.67
012-103-40200	SALARIES, DEPUTIES	233.45	3,537.08
012-114-40100	SALARY, JP.#1	0.00	1,785.60
012-114-40200	SALARY, SECRETARY	80.73	1,713.90
012-114-42000	TELEPHONE STIPEND	0.00	25.00
012-115-40100	SALARY, JUSTICE OF PEACE	80.00	1,785.60
012-115-40200	SALARY, J.P. SECRETARY	80.00	1,698.39
012-115-42000	TELEPHONE STIPEND	0.00	25.00
012-121-40100	SALARY, ELECTION ADMIN	80.00	1,478.40
012-121-40200	ELECTIONS ASSISTANT	80.01	1,036.93
012-130-40100	SALARY, COUNTY TREASURER	80.00	2,136.67
012-130-40200	SALARY, DEPUTIES	81.60	1,552.85
012-131-40100	SALARY, COUNTY AUDITOR	0.00	2,448.22
012-131-40300	AP CLERK / ADMIN ASSISTANT	80.00	1,280.00
012-132-40100	SALARY, TAX A/C	0.00	2,136.67
012-132-40200	SALARIES, DEPUTIES	243.24	4,186.33
012-133-40100	SALARY, COUNTY ATTORNEY	80.00	2,115.38
012-133-40200	SALARY, CO. ATTNY. SECRETARY	80.00	1,780.80
012-133-40300	STATE CO ATTY SALARY SUPPLEMENT	0.00	864.18
012-134-40100	INFORMATION TECHNOLOGY	80.00	3,176.40
012-134-40200	SALARY, IT ASSISTANT	83.92	1,665.81
012-134-42000	TELEPHONE STIPEND	0.00	25.00
012-140-40100	SALARIES, MAINTENANCE	78.76	1,294.81
012-140-40200	CUSTODIAN/JANITOR	80.00	1,270.40
012-140-40300	SALARY, TRANSFER STATION ATTENDANT	84.74	1,414.31
012-150-40100	SALARY, EMS DIRECTOR	80.00	2,263.88
012-150-40200	SALARIES, PARAMEDICS	504.00	9,892.48
012-150-40300	SALARIES, EMT I'S	560.02	8,961.56
012-150-40400	PART TIME PARAMEDICS	47.08	941.60
012-150-40500	PART TIME EMT'S	144.00	2,100.80

Account	Account Description	Units	Pay Amount
012-150-40600	OVERTIME - PARAMEDICS (FULL TIME)	218.33	6,393.66
012-150-40700	OVERTIME - EMT'S (FULL TIME)	111.23	2,617.09
012-150-40800	OVERTIME - PARAMEDICS (PART TIME)	84.72	1,859.20
012-151-40100	SALARY, CONSTABLE #1	1.00	1,122.50
012-152-40100	SALARY, CONSTABLE #2	40.00	1,122.50
012-153-42000	TELEPHONE STIPEND	0.00	0.00
012-154-40100	SALARY, SHERIFF	0.00	2,097.43
012-154-40200	SECRETARY	75.07	1,502.90
012-154-40225	RECORDS SUPERINTENDANT	82.99	1,661.46
012-154-40300	SALARIES, DEPUTIES	1,324.52	30,335.78
012-154-40350	OVERTIME, DEPUTIES	137.09	4,591.48
012-154-40370	OVERTIME - STONE GARDEN	54.00	1,854.27
012-154-40400	SALARIES, DISPATCHERS	599.39	12,587.62
012-154-40450	OVERTIME, DISPATCHERS	70.87	2,110.15
012-154-40500	SALARY, JAILERS	946.50	18,423.12
012-154-40550	OVERTIME, JAILERS	149.67	4,374.65
012-154-40575	SB22 OVERTIME SUPPLEMENT	257.80	1,316.04
012-155-40100	SALARIES, SRO	72.00	1,688.40
012-155-40350	SRO OVERTIME	14.78	519.89
012-180-40100	HISTORICAL MUSEUM CLERK	46.46	601.19
012-181-40100	SALARY - HEALTH SERVICES DIRECTOR	63.96	1,217.16
012-182-40100	SALARY, LIBRARIAN	80.00	1,791.07
012-182-40200	SALARIES, LIBRARIANS	80.00	1,498.40
012-182-40300	LIBRARY AIDES - PT	64.56	979.84
012-190-40100	SALARY, COUNTY AGENT	0.00	702.02
012-190-40150	VEHICLE ALLOWANCE	0.00	259.61
012-190-40200	SALARY, SECRETARY	50.35	638.44
012-190-40300	SALARY, 4-H COORDINATOR	88.58	1,983.31
012-190-42000	TELEPHONE STIPEND	0.00	50.00
012 - GENERAL FUND Total:		7,900.55	179,441.39
021-210-40100	SALARY, COMMISSIONER	0.00	2,044.00
021-210-40150	VEHICLE ALLOWANCE	0.00	384.62
021-210-40200	SALARIES, LABOR	320.00	6,211.21
021-210-42000	TELEPHONE STIPEND	0.00	25.00
021 - ROAD AND BRIDGE - PRECINCT #1 Total:		320.00	8,664.83
022-220-40100	SALARY, COMMISSIONER	0.00	2,044.00
022-220-40150	VEHICLE ALLOWANCE	0.00	384.62
022-220-40200	SALARIES, LABOR	240.60	4,777.04
022-220-40400	SALARIES, PART-TIME	42.54	657.54
022-220-42000	TELEPHONE STIPEND	0.00	25.00
022 - ROAD AND BRIDGE - PRECINCT #2 Total:		283.14	7,888.20
023-230-40100	SALARY, COMMISSIONER	0.00	2,044.00
023-230-40150	VEHICLE ALLOWANCE	0.00	384.62
023-230-40200	SALARIES, LABOR	240.00	4,304.01
023-230-40400	SALARIES, PART-TIME	94.52	1,330.04

Account	Account Description	Units	Pay Amount
023-230-42000	TELEPHONE STIPEND	0.00	25.00
	023 - ROAD AND BRIDGE - PRECINCT #3 Total:	334.52	8,087.67
024-240-40100	SALARY, COMMISSIONER	0.00	2,044.00
024-240-40150	VEHICLE ALLOWANCE	0.00	384.62
024-240-40200	SALARIES, LABOR	240.00	4,708.00
024-240-42000	TELEPHONE STIPEND	0.00	25.00
	024 - ROAD AND BRIDGE - PRECINCT #4 Total:	240.00	7,161.62
026-260-40100	SALARY, I & R COORDINATOR	80.00	1,844.64
026-260-40200	SALARY, VAN DRIVER	54.73	787.56
026-260-40300	SALARY, VAN DRIVER (PART-TIME)	149.50	2,151.31
026-260-42000	TELEPHONE STIPEND	0.00	25.00
026-260-43800	TRANSIT ON-CALL	0.00	140.00
	026 - GCRP GRANT Total:	284.23	4,948.51
035-350-42020	STIPEND	1.00	200.00
	035 - LAW LIBRARY Total:	1.00	200.00
039-390-40100	SALARY, ARCHIVIST	52.22	845.96
	039 - LIBRARY-ARCHIVIST Total:	52.22	845.96
052-521-40300	STATE SALARY SUPPLEMENT - SO	2,089.24	7,371.47
052-523-40300	STATE SALARY SUPPLEMENT - DA	81.00	1,730.77
052-524-40300	STATE SALARY SUPPLEMENT - CA	81.00	3,269.23
	052 - SB 22 - STATE SALARY MANDATE Total:	2,251.24	12,371.47
082-820-40100	SALARY, ADA'S	1.00	2,884.61
082-820-40200	SALARY, SECRETARY	173.08	4,522.31
082-820-40500	SALARY, PART TIME	80.00	2,307.69
	082 - DISTRICT ATTORNEY Total:	254.08	9,714.61
089-893-40100	SALARIES - PATROL DEPUTIES / INVESTIGATION	480.00	12,327.36
089-893-40300	OVERTIME - PATROL DEPUTIES	60.80	2,334.62
	089 - OPERATION LONE STAR GRANT Total:	540.80	14,661.98
	Report Total:	12,480.86	253,986.24



Payroll Set: 1-1

Pay Code	Description	# of Payments	Units	Pay Amount
Admin Leave - Admin Leave	Admin Leave	1	85.65	1,199.10
Cell Phone - Cell Phone	Cell Phone	12	0.00	300.00
Comp Time Earned - Comp Time Earned	Comp Time Earned	2	19.08	0.00
Comp Time Used - Comp Time Used	Comp Time Used	21	75.26	1,425.72
Floating Holiday - Floating Holiday	Floating Holiday	2	16.00	346.40
Funeral - Funeral	Funeral	1	3.88	57.31
Holiday - Holiday	Holiday	91	1,432.00	28,591.12
Hourly - Hourly	Hourly	108	6,655.25	134,527.08
On Call - On Call	On Call	1	0.00	140.00
Overtime - Overtime	Overtime	40	901.49	26,655.01
Salary - Salary	Salary	24	685.00	42,301.87
SB Hourly - SB Hourly	SB Hourly	25	1,965.50	6,397.49
SB Overtime - SB Overtime	SB Overtime	21	301.54	1,502.83
Sick - Sick	Sick	12	212.43	4,074.63
State Supplement - State Supplement	State Supplement	2	0.00	1,833.41
Vacation - Vacation	Vacation	16	127.78	2,451.56
Vehicle Allowance - Vehicle Allowance	Vehicle Allowance	6	0.00	2,182.71
Report Total:			12,480.86	253,986.24