



Payroll Set: 1-1

Department: Commissioner Pct 1 - Commissioner Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
304	Edwards, Kenneth	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		304 - Edwards Total:		0.00	2,453.62
391	Osterson, Michael	Comp Time Earned - Comp Time	1	0.08	0.00
		Hourly - Hourly	1	61.84	1,033.35
		Sick - Sick	1	18.16	303.45
		391 - Osterson Total:		80.08	1,336.80
1583	Reyes, David	Comp Time Earned - Comp Time	1	0.96	0.00
		Hourly - Hourly	1	77.85	1,401.30
		Sick - Sick	1	2.15	38.70
		1583 - Reyes Total:		80.96	1,440.00
51	Sanchez, Vincente	Comp Time Earned - Comp Time	1	0.62	0.00
		Hourly - Hourly	1	80.00	1,802.40
		51 - Sanchez Total:		80.62	1,802.40
258	Wells, Lawrence	Comp Time Used - Comp Time Us	1	1.70	34.68
		Hourly - Hourly	1	67.78	1,382.71
		Sick - Sick	1	10.52	214.61
		258 - Wells Total:		80.00	1,632.00
		Commissioner Pct 1 - Commissioner Pct 1 Total:		321.66	8,664.82

Department: Commissioner Pct 2 - Commissioner Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1641	Bennett, Timothy	Comp Time Earned - Comp Time	1	1.50	0.00
		Hourly - Hourly	1	71.50	1,194.77
		Sick - Sick	1	8.50	142.04
		1641 - Bennett Total:		81.50	1,336.81
52	Flores, Reynaldo	Comp Time Earned - Comp Time	1	8.25	0.00
		Hourly - Hourly	1	80.00	1,844.80
		52 - Flores Total:		88.25	1,844.80

67	Krause, Russell	Hourly - Hourly	1	51.88	1,025.67
		Sick - Sick	1	18.12	358.23
		Vacation - Vacation	1	10.00	197.70
		67 - Krause Total:		80.00	1,581.60
54	Martinez, Rufino	Hourly - Hourly	1	4.00	79.44
		54 - Martinez Total:		4.00	79.44
1575	Young, David	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		1575 - Young Total:		0.00	2,453.62
		Commissioner Pct 2 - Commissioner Pct 2 Total:		253.75	7,296.27

Department: Commissioner Pct 3 - Commissioner Pct 3

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1645	Aguayo , Joe	Hourly - Hourly	1	64.77	904.19
		1645 - Aguayo Total:		64.77	904.19
58	Brumby, Kirby	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		58 - Brumby Total:		0.00	2,453.62
1445	Innocenti, Deborah	Hourly - Hourly	1	31.70	455.53
		1445 - Innocenti Total:		31.70	455.53
144	Karnei, Dustin	Comp Time Earned - Comp Time	1	0.87	0.00
		Hourly - Hourly	1	80.00	1,336.80
		144 - Karnei Total:		80.87	1,336.80
1491	Rojas, Arthur	Comp Time Earned - Comp Time	1	1.13	0.00
		Hourly - Hourly	1	80.00	1,630.40
		1491 - Rojas Total:		81.13	1,630.40
1897	Stephens, Trey	Comp Time Earned - Comp Time	1	0.41	0.00
		Hourly - Hourly	1	80.00	1,336.80
		1897 - Stephens Total:		80.41	1,336.80
		Commissioner Pct 3 - Commissioner Pct 3 Total:		338.88	8,117.34

Department: Commissioner Pct 4 - Commissioner Pct 4

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1527	Cornish, Keith	Comp Time Earned - Comp Time	1	4.49	0.00
		Hourly - Hourly	1	71.17	1,224.12
		Sick - Sick	1	10.00	172.00
		1527 - Cornish Total:		85.66	1,396.12

1487	Fagg, Kevin	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		1487 - Fagg Total:		0.00	2,453.62
66	Fromme, Cliff	Comp Time Earned - Comp Time	1	4.22	0.00
		Hourly - Hourly	1	80.00	1,748.00
		66 - Fromme Total:		84.22	1,748.00
68	Pantel, Devin	Hourly - Hourly	1	19.68	339.48
		68 - Pantel Total:		19.68	339.48
376	Pantel, Jade	Comp Time Earned - Comp Time	1	7.72	0.00
		Hourly - Hourly	1	80.00	1,584.00
		376 - Pantel Total:		87.72	1,584.00
		Commissioner Pct 4 - Commissioner Pct 4 Total:		277.28	7,521.22

Department: Constable Pct 1 - Constable Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1492	Story, Kevin	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	3.00	2,438.82
		1492 - Story Total:		3.00	2,463.82
		Constable Pct 1 - Constable Pct 1 Total:		3.00	2,463.82

Department: Constable Pct 2 - Constable Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1595	Zappe, William	Salary - Salary	1	40.00	1,122.50
		1595 - Zappe Total:		40.00	1,122.50
		Constable Pct 2 - Constable Pct 2 Total:		40.00	1,122.50

Department: County Attorney - County Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1612	O'Brien, Sean	Hourly - Hourly	1	80.00	2,500.00
		1612 - O'Brien Total:		80.00	2,500.00
17	Torres, Shirley	Hourly - Hourly	1	65.34	1,454.47
		Salary - Salary	1	1.00	769.23
		Sick - Sick	1	6.66	148.25
		Vacation - Vacation	1	8.00	178.08
		17 - Torres Total:		81.00	2,550.03
		County Attorney - County Attorney Total:		161.00	5,050.03

Department: County Auditor - County Auditor

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1549	Barrientos, Gilda	Comp Time Earned - Comp Time	1	1.49	0.00
		Hourly - Hourly	1	80.00	1,280.00
		1549 - Barrientos Total:		81.49	1,280.00
378	Lockwood, Leigh	Salary - Salary	1	0.00	2,448.22
		378 - Lockwood Total:		0.00	2,448.22
		County Auditor - County Auditor Total:		81.49	3,728.22

Department: County District Clk - County District Clerk

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
24	Bland, Annie	Hourly - Hourly	1	57.24	1,013.72
		Vacation - Vacation	1	22.76	403.08
		24 - Bland Total:		80.00	1,416.80
1606	Burns, Andrea	Comp Time Earned - Comp Time	1	3.06	0.00
		Hourly - Hourly	1	80.00	1,271.20
		1606 - Burns Total:		83.06	1,271.20
29	Quinn, Victoria	Salary - Salary	1	0.00	2,136.67
		29 - Quinn Total:		0.00	2,136.67
36	Rangel, Lorinda	Comp Time Earned - Comp Time	1	1.97	0.00
		Comp Time Used - Comp Time Us	1	0.70	10.34
		Hourly - Hourly	1	71.30	1,053.10
		Vacation - Vacation	1	8.00	118.16
		36 - Rangel Total:		81.97	1,181.60
1518	Story, Lori	Comp Time Earned - Comp Time	1	7.68	0.00
		Hourly - Hourly	1	80.00	1,181.60
		1518 - Story Total:		87.68	1,181.60
		County District Clk - County District Clerk Total:		332.71	7,187.87

Department: County Judge - County Judge

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
374	Bennett, Roger	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,265.22
		State Suppliment - State Supplim	1	0.00	969.23
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		374 - Bennett Total:		0.00	3,644.07

1640	Garcia, Katy	Comp Time Earned - Comp Time	1	8.40	0.00
		Hourly - Hourly	1	80.00	1,522.40
		1640 - Garcia Total:		88.40	1,522.40
1578	Ontiveros, Sarah	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	15.56	0.00
		Comp Time Used - Comp Time Us	1	20.00	380.60
		Hourly - Hourly	1	80.00	1,522.40
		Law Library Stipend - Law Library	1	0.00	200.00
		1578 - Ontiveros Total:		115.56	2,128.00
		County Judge - County Judge Total:		203.96	7,294.47

Department: County Treasurer - County Treasurer

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1536	Duval, Michelle	Comp Time Earned - Comp Time	1	3.38	0.00
		Hourly - Hourly	1	80.00	1,522.40
		1536 - Duval Total:		83.38	1,522.40
1646	Elizondo, Peter	Salary - Salary	1	80.00	2,136.67
		1646 - Elizondo Total:		80.00	2,136.67
		County Treasurer - County Treasurer Total:		163.38	3,659.07

Department: Dispatch - Dispatch

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1545	Castro, Brittany	Sick - Sick	1	3.08	61.14
		Vacation - Vacation	1	9.90	196.52
		1545 - Castro Total:		12.98	257.66
1558	Kramer, Isaac	Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	16.79	499.92
		1558 - Kramer Total:		96.79	2,087.92
1531	Maldonado, Tina	Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	15.27	454.66
		1531 - Maldonado Total:		95.27	2,042.66
1649	McGuill, Valarie	Funeral - Funeral	1	8.00	216.80
		Hourly - Hourly	1	74.69	2,024.10
		1649 - McGill Total:		82.69	2,240.90
1642	Montalvo, Madison	Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	7.26	216.17
		1642 - Montalvo Total:		87.26	1,804.17

313	Revilla, Cassie	Hourly - Hourly	1	47.96	982.70
		Sick - Sick	1	24.00	491.76
		Vacation - Vacation	1	12.00	245.88
		313 - Revilla Total:		83.96	1,720.34
1577	Sprague, Shayleigh	Hourly - Hourly	1	61.39	1,218.59
		Vacation - Vacation	1	24.00	476.40
		1577 - Sprague Total:		85.39	1,694.99
		Dispatch - Dispatch Total:		544.34	11,848.64

Department: District Attorney - District Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1620	Gray, Benjamin	Salary - Salary	1	160.00	4,576.92
		1620 - Gray Total:		160.00	4,576.92
1601	Poynter, Timothy	Salary - Salary	1	160.00	5,230.77
		1601 - Poynter Total:		160.00	5,230.77
1598	Sammons, Chyann	Hourly - Hourly	1	51.67	1,557.85
		Salary - Salary	1	1.00	769.23
		Sick - Sick	1	21.25	640.69
		Vacation - Vacation	1	7.00	211.05
		1598 - Sammons Total:		80.92	3,178.82
1600	Sanchez, Evangelina	Hourly - Hourly	1	80.00	1,896.80
		Salary - Salary	1	80.00	769.23
		1600 - Sanchez Total:		160.00	2,666.03
1599	Schlinger, John	Salary - Salary	1	160.00	2,940.39
		1599 - Schlinger Total:		160.00	2,940.39
District Attorney - District Attorney Total:				720.92	18,592.93

Department: Elections Admin - Elections Administrator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
32	Edison, Norma	Hourly - Hourly	1	62.37	1,152.60
		Sick - Sick	1	17.63	325.80
		32 - Edison Total:		80.00	1,478.40
		Elections Admin - Elections Administrator Total:		80.00	1,478.40

Department: Elections Assistant - Elections Assistant

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
359	Coleman, Krystal	Comp Time Earned - Comp Time	1	0.75	0.00
		Comp Time Used - Comp Time Us	1	0.47	6.09
		Hourly - Hourly	1	79.53	1,030.71
		359 - Coleman Total:		80.75	1,036.80
		Elections Assistant - Elections Assistant Total:		80.75	1,036.80

Department: EMS - EMS

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1961	Barnett, Destini	Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	64.61	1,356.81
		1961 - Barnett Total:		144.61	2,476.81
1624	Blackmon, Darren	Hourly - Hourly	1	23.94	351.92
		1624 - Blackmon Total:		23.94	351.92
1648	Brown, Ke'Von	Hourly - Hourly	1	24.00	480.00
		1648 - Brown Total:		24.00	480.00
1541	Clair, James	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	90.48	2,646.54
		1541 - Clair Total:		170.48	4,206.54
383	Garcia, Jami	Floating Holiday - Floating Holid	1	8.00	112.00
		Sick - Sick	1	48.00	672.00
		Vacation - Vacation	1	40.00	560.00
		383 - Garcia Total:		96.00	1,344.00
1647	Garcia, Lesly	Hourly - Hourly	1	24.03	353.24
		1647 - Garcia Total:		24.03	353.24
1591	Glocar, Ember	Admin Leave - Admin Leave	1	48.00	672.00
		Hourly - Hourly	1	64.02	896.28
		Overtime - Overtime	1	32.78	688.38
		1591 - Glocar Total:		144.80	2,256.66
1604	Gregory, Holli	Salary - Salary	1	80.00	2,263.88
		1604 - Gregory Total:		80.00	2,263.88
1636	Gutierrez, Vanessa	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	17.51	512.17
		1636 - Gutierrez Total:		97.51	2,072.17

74	Hajek, Shawn	Hourly - Hourly	1	51.80	1,077.96
		Overtime - Overtime	1	9.50	296.54
		Sick - Sick	1	24.00	499.44
		Vacation - Vacation	1	12.00	249.72
		74 - Hajek Total:		97.30	2,123.66
75	Johnson, Dawn	Hourly - Hourly	1	80.00	1,509.60
		Overtime - Overtime	1	19.57	553.93
		75 - Johnson Total:		99.57	2,063.53
1538	Laguerra, Brian	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	64.10	1,874.93
		1538 - Laguerra Total:		144.10	3,434.93
1621	Meyer, Joshua	Hourly - Hourly	1	76.13	1,103.89
		Overtime - Overtime	1	8.76	190.53
		1621 - Meyer Total:		84.89	1,294.42
1638	Montes, Derrick	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.18	473.27
		1638 - Montes Total:		96.18	2,033.27
1603	Munselle, Adaniel	Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	49.65	1,452.26
		1603 - Munselle Total:		129.65	3,012.26
1614	Rangel, Simon	Hourly - Hourly	1	24.45	489.00
		1614 - Rangel Total:		24.45	489.00
246	Schaefer, Pamela	Floating Holiday - Floating Holida	1	8.00	160.96
		Hourly - Hourly	1	24.11	485.09
		Vacation - Vacation	1	64.00	1,287.68
		246 - Schaefer Total:		96.11	1,933.73
1962	Ulloa, Tayra	Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.95	355.95
		1962 - Ulloa Total:		96.95	1,475.95
		EMS - EMS Total:		1,674.57	33,665.97

Department: Extension Office - Extension Office

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
384	Albrecht, Alethea	Hourly - Hourly	1	33.74	427.82
		Vacation - Vacation	1	16.00	202.88
		384 - Albrecht Total:		49.74	630.70

22	Berger, Tracy	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	58.23	1,303.77
		Vacation - Vacation	1	24.00	537.36
		22 - Berger Total:	82.23	1,866.13	
23	Yanta, Brian	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	702.02
		Vehicle Allowance - Vehicle Allow	1	0.00	259.61
		23 - Yanta Total:	0.00	986.63	
	Extension Office - Extension Office Total:			131.97	3,483.46

Department: GCRP Transit - GCRP Transit

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1582	Flores, Michele	Hourly - Hourly	1	64.10	922.40
		1582 - Flores Total:		64.10	922.40
39	Franklin, Catherine	Cell Phone - Cell Phone	1	0.00	25.00
		On Call - On Call	1	0.00	140.00
		Salary - Salary	1	80.00	1,844.64
		39 - Franklin Total:		80.00	2,009.64
1497	Martinez, Joe	Comp Time Earned - Comp Time	1	6.93	0.00
		Hourly - Hourly	1	80.00	1,151.20
		1497 - Martinez Total:		86.93	1,151.20
1643	Nelson, Tammi	Hourly - Hourly	1	57.82	832.03
		1643 - Nelson Total:		57.82	832.03
GCRP Transit - GCRP Transit Total:				288.85	4,915.27

Department: Health Dept - Health Department

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1509	Mackey, Chaliise	Floating Holiday - Floating Holid	1	8.00	152.24
		Hourly - Hourly	1	31.71	603.44
		Sick - Sick	1	24.30	462.43
		1509 - Mackey Total:		64.01	1,218.11
		Health Dept - Health Department Total:		64.01	1,218.11

Department: Historical Comm - Historical Comm

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
266	Breeding, Lynda	Hourly - Hourly	1	48.98	633.80
		Sick - Sick	1	4.00	51.76
266 - Breeding Total:				52.98	685.56
Historical Comm - Historical Comm Total:				52.98	685.56

Department: IT Coordinator - IT Corrdinator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
88	Carbajal, Ricardo	Comp Time Earned - Comp Time	1	6.98	0.00
		Hourly - Hourly	1	80.00	1,588.00
88 - Carbajal Total:				86.98	1,588.00
1570	Redfearn, Joseph	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	80.00	3,176.40
1570 - Redfearn Total:				80.00	3,201.40
IT Coordinator - IT Corrdinator Total:				166.98	4,789.40

Department: Jail - Jail

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1579	Avalos, Jesus	Hourly - Hourly	1	80.00	1,518.40
		Overtime - Overtime	1	14.15	402.85
		SB Hourly - SB Hourly	1	80.00	318.40
		SB Overtime - SB Overtime	1	14.15	84.48
1579 - Avalos Total:				188.30	2,324.13
155	Brast, Virginia	Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	0.04	1.10
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	0.04	0.23
		Vacation - Vacation	1	24.00	440.88
155 - Brast Total:				184.08	2,217.41
1505	Castilla, Franky	Hourly - Hourly	1	80.00	1,518.40
		Overtime - Overtime	1	18.28	520.43
		SB Hourly - SB Hourly	1	80.00	318.40
		SB Overtime - SB Overtime	1	18.28	109.13
1505 - Castilla Total:				196.56	2,466.36
1593	Cockroft, Timothy	Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	17.15	472.57
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	17.15	98.27
1593 - Cockroft Total:				194.30	2,346.04

93	Diaz, Gerardo	Hourly - Hourly	1	80.00	2,007.20
		Overtime - Overtime	1	18.03	678.56
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	18.03	79.78
		93 - Diaz Total:		196.06	3,001.54
1634	Johnson-Klabunde, Mason	Hourly - Hourly	1	80.00	1,470.40
		Overtime - Overtime	1	3.32	91.53
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	3.32	19.02
		1634 - Johnson-Klabunde Total:		166.64	1,886.55
1594	McColgan, Arthur	Hourly - Hourly	1	80.00	1,470.40
		Overtime - Overtime	1	44.20	1,218.59
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	44.20	253.27
		1594 - McColgan Total:		248.40	3,247.86
1514	Ramos, Trinidad	Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	20.97	577.83
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	20.97	120.16
		1514 - Ramos Total:		201.94	2,473.19
		Jail - Jail Total:		1,576.28	19,963.08

Department: JP Pct #1 - JP Pct #1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1572	Roe, Herman	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	1,785.60
		1572 - Roe Total:		0.00	1,810.60
1408	Valdez, Sylvia	Comp Time Earned - Comp Time	1	2.90	0.00
		Funeral - Funeral	1	11.50	244.15
		Hourly - Hourly	1	68.50	1,454.26
		1408 - Valdez Total:		82.90	1,698.41
		JP Pct #1 - JP Pct #1 Total:		82.90	3,509.01

Department: JP Pct #2 - JP Pct #2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1049	Garcia Rodriguez, Ermalinda	Comp Time Used - Comp Time Us	1	0.66	14.01
		Hourly - Hourly	1	69.11	1,467.21
		Sick - Sick	1	9.00	191.07
		Vacation - Vacation	1	1.23	26.11
		1049 - Garcia Rodriguez Total:		80.00	1,698.40

1573	Schulze, James	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	80.00	1,785.60
1573 - Schulze Total:				80.00	1,810.60
JP Pct #2 - JP Pct #2 Total:				160.00	3,509.00

Department: Library - Library

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
38	Hutchinson, Verna Mae	Hourly - Hourly	1	34.32	549.81
38 - Hutchinson Total:				34.32	549.81
35	Janota, Claudine	Salary - Salary	1	1.00	1,791.07
35 - Janota Total:				1.00	1,791.07
402	New, Carol	Hourly - Hourly	1	15.68	215.60
402 - New Total:				15.68	215.60
1627	Rodriguez, Lisa	Hourly - Hourly	1	45.60	738.72
1627 - Rodriguez Total:				45.60	738.72
34	Sandoval, Deborah	Hourly - Hourly	1	59.48	1,114.06
		Sick - Sick	1	9.59	179.62
		Vacation - Vacation	1	10.93	204.72
34 - Sandoval Total:				80.00	1,498.40
1498	Schneider, Kim	Hourly - Hourly	1	16.11	221.51
1498 - Schneider Total:				16.11	221.51
Library - Library Total:				192.71	5,015.11

Department: Maintenance - Maintenance

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1652	Duderstadt, Dalton	Hourly - Hourly	1	65.33	1,074.03
1652 - Duderstadt Total:				65.33	1,074.03
20	Leal, Teodoro	Comp Time Earned - Comp Time	1	6.27	0.00
		Hourly - Hourly	1	80.00	1,335.20
20 - Leal Total:				86.27	1,335.20
344	Torres, Gloria	Hourly - Hourly	1	73.26	1,163.37
		Sick - Sick	1	6.74	107.03
344 - Torres Total:				80.00	1,270.40
Maintenance - Maintenance Total:				231.60	3,679.63

Department: Sheriff's Deputy - Sheriff Deputy

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1609	Bennett, Alex	Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	47.20	1,505.92
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	16.20	80.68
		1609 - Bennett Total:		223.40	3,553.80
1488	Beyer, Michael	Hourly - Hourly	1	24.62	621.41
		SB Hourly - SB Hourly	1	24.62	0.00
		1488 - Beyer Total:		49.24	621.41
1493	Boyd, Roy	Salary - Salary	1	80.00	2,884.62
		1493 - Boyd Total:		80.00	2,884.62
1587	Braneky, Randall	Hourly - Hourly	1	80.00	1,876.80
		Overtime - Overtime	1	16.44	578.52
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	16.44	72.83
		1587 - Braneky Total:		192.88	2,764.15
1619	Breedlove, Patrick	Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	18.21	580.99
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	18.21	90.69
		1619 - Breedlove Total:		196.42	2,638.88
1580	Breshears, Caleb	Hourly - Hourly	1	80.00	2,019.20
		Overtime - Overtime	1	18.10	685.27
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	18.10	80.09
		1580 - Breshears Total:		196.20	3,020.56
1533	Cockroft, James	Funeral - Funeral	1	16.00	422.56
		Hourly - Hourly	1	60.23	1,590.67
		Sick - Sick	1	4.50	118.85
		Vacation - Vacation	1	10.00	264.10
		1533 - Cockroft Total:		90.73	2,396.18
95	Escojido, Virginia	Hourly - Hourly	1	72.66	1,703.88
		SB Hourly - SB Hourly	1	72.66	215.07
		Sick - Sick	1	8.00	187.60
		95 - Escojido Total:		153.32	2,106.55

1635	Franco, Manuel	Floating Holiday - Floating Holida	1	8.00	170.16
		Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	2.12	67.64
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	2.12	10.56
		1635 - Franco Total:		172.24	2,215.56
1489	Futch, Timothy	Hourly - Hourly	1	80.00	2,189.60
		Overtime - Overtime	1	6.13	251.67
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	6.13	27.22
		1489 - Futch Total:		172.26	2,705.29
372	Guerra, Henry	Hourly - Hourly	1	80.00	1,936.80
		Overtime - Overtime	1	17.87	648.95
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	17.87	79.07
		Sick - Sick	1	2.00	48.42
		372 - Guerra Total:		197.74	2,949.24
1495	Henderson, Phoenix	Hourly - Hourly	1	72.55	1,572.88
		SB Hourly - SB Hourly	1	72.55	0.00
		1495 - Henderson Total:		145.10	1,572.88
100	Hoff, Jayne	Hourly - Hourly	1	63.17	1,264.66
		Sick - Sick	1	9.00	180.18
		Vacation - Vacation	1	3.00	60.06
		100 - Hoff Total:		75.17	1,504.90
1501	Keller, Pedro	Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	44.95	1,434.13
		SB Hourly - SB Hourly	1	80.00	75.20
		SB Overtime - SB Overtime	1	44.95	63.38
		1501 - Keller Total:		249.90	3,274.31
1650	Korenek, Kurt	Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	14.16	451.77
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	14.16	70.52
		1650 - Korenek Total:		188.32	2,489.49
230	Krucenski, Michael	Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	17.46	614.16
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	17.46	77.52
		230 - Krucenski Total:		194.92	2,804.48

1563	Robles, Lawrence	Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	21.53	757.32
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	21.53	95.59
		1563 - Robles Total:		203.06	2,965.71
1486	Saenz, Scott	Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	12.84	508.66
		1486 - Saenz Total:		92.84	2,621.46
1494	Slovak, Melvin	Floating Holiday - Floating Holida	1	8.00	211.28
		Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	2.69	106.56
		1494 - Slovak Total:		90.69	2,430.64
1584	Thompson, Jeffrey	Hourly - Hourly	1	80.00	1,876.80
		Overtime - Overtime	1	15.24	536.30
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	15.24	67.44
		1584 - Thompson Total:		190.48	2,716.54
125	Weise, Rebecca	Hourly - Hourly	1	71.24	1,426.22
		Sick - Sick	1	2.30	46.05
		Vacation - Vacation	1	9.00	180.18
		125 - Weise Total:		82.54	1,652.45
253	Williams, Mark	Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	39.81	1,400.32
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	39.81	176.76
		253 - Williams Total:		239.62	3,689.88
		Sheriff's Deputy - Sheriff Deputy Total:		3,477.07	55,578.98

Department: Tax Assessor - Tax Assessor Collector

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
1644	Bennett, Sierra	Comp Time Earned - Comp Time	1	6.41	0.00
		Hourly - Hourly	1	57.55	850.01
		Sick - Sick	1	6.16	90.98
		1644 - Bennett Total:		70.12	940.99
1251	Garcia, Michelle	Salary - Salary	1	0.00	2,136.67
		1251 - Garcia Total:		0.00	2,136.67
31	Perry, Eileen	Comp Time Used - Comp Time Us	1	2.16	45.47
		Hourly - Hourly	1	74.06	1,558.96
		Vacation - Vacation	1	3.78	79.57
		31 - Perry Total:		80.00	1,684.00

[1605](#)

Soto, Ananissa

Comp Time Earned - Comp Time	1	4.92	0.00
Hourly - Hourly	1	80.00	1,271.20
1605 - Soto Total:		84.92	1,271.20
Tax Assessor - Tax Assessor Collector Total:		235.04	6,032.86
Report Total:		11,938.08	241,107.84



Payroll Set: 1-1

Account	Account Description	Units	Pay Amount
	BENEFIT AND NON GL TRANSACTIONS	106.95	0.00
	- Total:	106.95	0.00
012-101-40100	SALARY, COUNTY JUDGE	0.00	2,265.22
012-101-40150	VEHICLE ALLOWANCE	0.00	384.62
012-101-40200	SALARY, SECRETARY	100.00	1,903.00
012-101-40300	STATE SALARY SUPPLEMENT	0.00	969.23
012-101-40400	SALARY, GRANT WRITER	80.00	1,522.40
012-101-42000	TELEPHONE STIPEND	0.00	50.00
012-103-40100	SALARY, COUNTY CLERK	0.00	2,136.67
012-103-40200	SALARIES, DEPUTIES	320.00	5,051.20
012-114-40100	SALARY, JP.#1	0.00	1,785.60
012-114-40200	SALARY, SECRETARY	80.00	1,698.41
012-114-42000	TELEPHONE STIPEND	0.00	25.00
012-115-40100	SALARY, JUSTICE OF PEACE	80.00	1,785.60
012-115-40200	SALARY, J.P. SECRETARY	80.00	1,698.40
012-115-42000	TELEPHONE STIPEND	0.00	25.00
012-121-40100	SALARY, ELECTION ADMIN	80.00	1,478.40
012-121-40200	ELECTIONS ASSISTANT	80.00	1,036.80
012-130-40100	SALARY, COUNTY TREASURER	80.00	2,136.67
012-130-40200	SALARY, DEPUTIES	80.00	1,522.40
012-131-40100	SALARY, COUNTY AUDITOR	0.00	2,448.22
012-131-40300	AP CLERK / ADMIN ASSISTANT	80.00	1,280.00
012-132-40100	SALARY, TAX A/C	0.00	2,136.67
012-132-40200	SALARIES, DEPUTIES	223.71	3,896.19
012-133-40200	SALARY, CO. ATTN. SECRETARY	80.00	1,780.80
012-134-40100	INFORMATION TECHNOLOGY	80.00	3,176.40
012-134-40200	SALARY, IT ASSISTANT	80.00	1,588.00
012-134-42000	TELEPHONE STIPEND	0.00	25.00
012-140-40100	SALARIES, MAINTENANCE	65.33	1,074.03
012-140-40200	CUSTODIAN/JANITOR	80.00	1,270.40
012-140-40300	SALARY, TRANSFER STATION ATTENDANT	80.00	1,335.20
012-150-40100	SALARY, EMS DIRECTOR	80.00	2,263.88
012-150-40200	SALARIES, PARAMEDICS	496.11	9,733.73
012-150-40300	SALARIES, EMT I'S	535.82	8,489.00
012-150-40400	PART TIME PARAMEDICS	48.45	969.00
012-150-40500	PART TIME EMT'S	124.10	1,809.05
012-150-40600	OVERTIME - PARAMEDICS (FULL TIME)	237.92	6,959.17
012-150-40700	OVERTIME - EMT'S (FULL TIME)	143.41	3,251.61

Account	Account Description	Units	Pay Amount
012-150-40800	OVERTIME - PARAMEDICS (PART TIME)	8.76	190.53
012-151-40100	SALARY, CONSTABLE #1	1.00	1,323.08
012-152-40100	SALARY, CONSTABE #2	40.00	1,122.50
012-153-40200	SALARY, FIRE MARSHALL	1.00	846.15
012-153-42000	TELEPHONE STIPEND	0.00	0.00
012-154-40100	SALARY, SHERIFF	0.00	2,097.43
012-154-40200	SECRETARY	75.17	1,504.90
012-154-40225	RECORDS SUPERINTENDANT	82.54	1,652.45
012-154-40300	SALARIES, DEPUTIES	1,147.83	26,463.55
012-154-40350	OVERTIME, DEPUTIES	230.76	7,909.74
012-154-40370	OVERTIME – STONE GARDEN	40.00	1,345.60
012-154-40400	SALARIES, DISPATCHERS	505.02	10,677.89
012-154-40450	OVERTIME, DISPATCHERS	39.32	1,170.75
012-154-40500	SALARY, JAILERS	664.00	12,834.48
012-154-40550	OVERTIME, JAILERS	136.14	3,963.46
012-154-40575	SB22 OVERTIME SUPPLEMENT	384.36	1,756.69
012-154-40710	ESTRAY STIPEND	1.00	294.59
012-155-40100	SALARIES, SRO	80.00	1,876.00
012-155-40350	SRO OVERTIME	17.46	614.16
012-180-40100	HISTORICAL MUSEUM CLERK	52.98	685.56
012-181-40100	SALARY - HEALTH SERVICES DIRECTOR	64.01	1,218.11
012-182-40100	SALARY, LIBRARIAN	1.00	1,791.07
012-182-40200	SALARIES, LIBRARIANS	80.00	1,498.40
012-182-40300	LIBRARY AIDES - PT	66.11	986.92
012-190-40100	SALARY, COUNTY AGENT	0.00	702.02
012-190-40150	VEHICLE ALLOWANCE	0.00	259.61
012-190-40200	SALARY, SECRETARY	49.74	630.70
012-190-40300	SALARY, 4-H COORDINATOR	82.23	1,841.13
012-190-42000	TELEPHONE STIPEND	0.00	50.00
012 - GENERAL FUND Total:		7,345.28	168,268.44
021-210-40100	SALARY, COMMISSIONER	0.00	2,044.00
021-210-40150	VEHICLE ALLOWANCE	0.00	384.62
021-210-40200	SALARIES, LABOR	320.00	6,211.20
021-210-42000	TELEPHONE STIPEND	0.00	25.00
021 - ROAD AND BRIDGE - PRECINCT #1 Total:		320.00	8,664.82
022-220-40100	SALARY, COMMISSIONER	0.00	2,044.00
022-220-40150	VEHICLE ALLOWANCE	0.00	384.62
022-220-40200	SALARIES, LABOR	240.00	4,763.21
022-220-40400	SALARIES, PART-TIME	4.00	79.44
022-220-42000	TELEPHONE STIPEND	0.00	25.00
022 - ROAD AND BRIDGE - PRECINCT #2 Total:		244.00	7,296.27
023-230-40100	SALARY, COMMISSIONER	0.00	2,044.00
023-230-40150	VEHICLE ALLOWANCE	0.00	384.62
023-230-40200	SALARIES, LABOR	240.00	4,304.00
023-230-40400	SALARIES, PART-TIME	96.47	1,359.72

Account	Account Description	Units	Pay Amount
023-230-42000	TELEPHONE STIPEND	0.00	25.00
	023 - ROAD AND BRIDGE - PRECINCT #3 Total:	336.47	8,117.34
024-240-40100	SALARY, COMMISSIONER	0.00	2,044.00
024-240-40150	VEHICLE ALLOWANCE	0.00	384.62
024-240-40200	SALARIES, LABOR	241.17	4,728.12
024-240-40400	SALARIES, PART-TIME	19.68	339.48
024-240-60210	TELEPHONE EXPENSE	0.00	25.00
	024 - ROAD AND BRIDGE - PRECINCT #4 Total:	260.85	7,521.22
026-260-40100	SALARY, I & R COORDINATOR	80.00	1,844.64
026-260-40200	SALARY, VAN DRIVER	57.82	832.03
026-260-40300	SALARY, VAN DRIVER (PART-TIME)	144.10	2,073.60
026-260-42000	TELEPHONE STIPEND	0.00	25.00
026-260-43800	TRANSIT ON-CALL	0.00	140.00
	026 - GCRP GRANT Total:	281.92	4,915.27
035-350-42020	STIPEND	0.00	200.00
	035 - LAW LIBRARY Total:	0.00	200.00
039-390-40100	SALARY, ARCHIVIST	45.60	738.72
	039 - LIBRARY-ARCHIVIST Total:	45.60	738.72
052-520-40310	SB22 - SALARY SUPPLEMENT - DEPUTIES	1,049.83	2,771.87
052-520-40320	SB22 - SALARY SUPPLEMENT - JAILERS	640.00	2,400.80
052-520-40350	SB22 - COUNTY ATTY OFFICE	80.00	2,500.00
052-521-40300	STATE SALARY SUPPLEMENT - SO	240.00	1,259.19
052-523-40300	STATE SALARY SUPPLEMENT - DA	321.00	4,038.46
052-524-40300	STATE SALARY SUPPLEMENT - CA	1.00	769.23
	052 - SB 22 - STATE SALARY MANDATE Total:	2,331.83	13,739.55
082-820-40100	SALARY, ADA'S	160.00	8,269.23
082-820-40200	SALARY, SECRETARY	159.92	4,306.39
082-820-40500	SALARY, PART TIME	80.00	1,978.85
	082 - DISTRICT ATTORNEY Total:	399.92	14,554.47
089-893-40100	SALARIES - PATROL DEPUTIES / INVESTIGATION	258.73	6,833.06
089-893-40300	OVERTIME - PATROL DEPUTIES	6.53	258.68
	089 - OPERATION LONE STAR GRANT Total:	265.26	7,091.74
	Report Total:	11,938.08	241,107.84



Payroll Set: 1-1

Pay Code	Description	# of Payments	Units	Pay Amount
Admin Leave - Admin Leav	Admin Leave	1	48.00	672.00
Cell Phone - Cell Phone	Cell Phone	13	0.00	325.00
Comp Time Earned - Comp	Comp Time Earned	25	106.95	0.00
Comp Time Used - Comp T	Comp Time Used	6	25.69	491.19
Floating Holiday - Floating	Floating Holiday	5	40.00	806.64
Funeral - Funeral	Funeral	3	35.50	883.51
Hourly - Hourly	Hourly	104	6,964.19	138,546.30
Law Library Stipend - Law	Law Library Stipend	1	0.00	200.00
On Call - On Call	On Call	1	0.00	140.00
Overtime - Overtime	Overtime	37	860.30	25,663.70
Salary - Salary	Salary	24	1,006.00	50,973.97
SB Hourly - SB Hourly	SB Hourly	24	1,849.83	5,644.67
SB Overtime - SB Overtime	SB Overtime	21	384.36	1,756.69
Sick - Sick	Sick	24	297.66	5,732.10
State Suppliment - State S	State Suppliment	1	0.00	969.23
Vacation - Vacation	Vacation	20	319.60	6,120.13
Vehicle Allowance - Vehicl	Vehicle Allowance	6	0.00	2,182.71
Report Total:			11,938.08	241,107.84