

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	87,564	\$8,221.28	\$1,680.39
February	2017	75,207	\$7,137.01	\$1,425.32
March	2017	68,353	\$6,832.59	\$1,294.24
April	2017	80,041	\$7,501.36	\$1,521.73
May	2017	81,866	\$7,866.31	\$1,558.25
June	2017	108,032	\$9,424.90	\$2,070.13
July	2017	113,241	\$9,881.86	\$2,182.68
August	2017	111,756	\$9,643.84	\$2,151.99
September	2017	96,277	\$8,847.85	\$1,849.46
October	2017	95,246	\$8,509.83	\$1,819.17
November	2017	73,709	\$7,434.94	\$1,401.94
December	2017	94,419	\$8,848.98	\$1,808.11
		1,085,711	\$100,150.76	\$20,763.42

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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