

**REGULAR TERM
REGULAR SESSION
SEPTEMBER 5, 2017**

On this the 5th day of September, 2017, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Barbara Earl	County Clerk

At which time the following proceedings were had.

Public Hearing on proposed Jackson County tax rate for the 2017 tax year

Public Hearing opened at 9:00am. There were no comments from the public. Public Hearing closed at 9:01am.

Citizens Comments-Opportunity for public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

Tamim Choudhury from Small Business Administration spoke to the Court concerning services offered to citizens affected by Hurricane Harvey.

Approval of Minutes and/or additions and corrections, if any

The minutes from August 14, 2017 and August 30, 2017 were submitted to the Court.

A motion was made by Comm. Bubela, seconded by Comm. Belicek to approve the minutes.

Motion carried.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2017

Budget, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to approve the budget amendments. Motion carried.

Budget amendments as follows:

9-01-2017 11:09 AM		BUDGET ADJUSTMENT REGISTER					PAGE
PACKET: 0021-8-28-17 and 9-1-17							
BUDGET CODE: CR-current Budget							
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001K14							
10 400-4680	9/05/2017	COVER TO DATE TRAVEL/TRAINING DEPT: COUNTY JUDGE	200.00-	3,500.00	0.00	3,300.00	2,228.92
10 400-4315	9/05/2017	COVER TO DATE POSTAGE & FREIGHT DEPT: NON-DEPARTMENTAL	600.00-	22,000.00	2,804.00-	18,596.00	2,033.56
10 409-4202	9/05/2017	COVER TO DATE FAC BENEF. GROUP INS DEPT: NON-DEPARTMENTAL	943.00-	137,067.00	3,300.00-	132,824.00	10,926.69
10 409-4775	9/05/2017	COVER TO DATE RENTAL - DEPOT DEPT: NON-DEPARTMENTAL	338.00-	4,200.00	0.00	3,864.00	322.00
10 435-4522	9/05/2017	COVER TO DATE CONTRACT SERV. CT REP DEPT: DISTRICT COURT	2,300.00-	20,000.00	12,500.00-	5,200.00	1,077.85
10 435-4523	9/05/2017	COVER TO DATE CONT SERV. FORENSIC EVALUATION DEPT: DISTRICT COURT	2,147.00-	5,000.00	0.00	2,853.00	521.00
10 466-4556	9/05/2017	COVER TO DATE FEES JURF. DISTRICT COURT DEPT: JURY	500.00-	15,000.00	6,278.00-	8,222.00	7,166.00
10 400-4310	9/05/2017	COVER TO DATE OFFICE SUPPLIES & EXPENSES DEPT: COUNTY JUDGE	200.00	1,500.00	0.00	1,700.00	67.11
10 409-4665	9/05/2017	COVER TO DATE INSG. SUPPLIES DEPT: NON-DEPARTMENTAL	300.00	1,800.00	1,800.00-	300.00	0.00
10 436-4530	9/05/2017	COVER TO DATE LEGAL AD LITEM DEPT: COURT EXPENSE	3,317.00	25,000.00	21,000.00	49,317.00	0.29
10 436-4532	9/05/2017	COVER TO DATE LEGAL IND - CO CT DEPT: COURT EXPENSE	2,300.00	16,000.00	8,200.00	16,500.00	485.00
10 436-4535	9/05/2017	COVER TO DATE LEGAL IND, DIST - 160TH DEPT: COURT EXPENSE	285.00	50,000.00	31,572.00-	18,713.00	0.00
10 436-4538	9/05/2017	COVER TO DATE LEGAL OTHER, DIST - 135TH DEPT: COURT EXPENSE	124.00	1,000.00	6,500.00	7,624.00	0.75

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

10 406-4653	9/05/2017	COVER TO DATE PETIT JURV, COUNTY COURT DEPT: JURY	500.00	1,000.00	0.00	1,500.00	348.00

Budget Adj. # 001615 -----							
10 551-4750	9/05/2017	COVER ENVELOPES REPAIR AND MAINTENANCE DEPT: CONSTABLE PRECINCT NO 1	100.00-	2,200.00	0.00	2,100.00	782.51
10 551-4310	9/05/2017	COVER ENVELOPES OFFICE SUPPLIES & EXPENSES DEPT: CONSTABLE PRECINCT NO 1	100.00	300.00	1.00-	395.00	57.30

Budget Adj. # 001616 -----							
10 560-4710	9/05/2017	COVER THRU R END REPAIR & MAINTENANCE DEPT: SHERIFF	7,855.00-	17,000.00	0.00	14,145.00	2,324.85
10 560-4680	9/05/2017	COVER THRU R END TRAVEL/TRAINING DEPT: SHERIFF	1,500.00	12,000.00	2,500.00	16,000.00	1,074.02
10 560-4620	9/05/2017	COVER THRU R END COMMUNICATIONS DEPT: SHERIFF	1,355.00	13,200.00	0.00	14,555.00	1,100.83
10 561-4310	9/05/2017	COVER THRU R END OFFICE SUPPLIES & EXPENSES DEPT: CORRECTIONS	1,000.00-	5,300.00	0.00	4,300.00	1,260.35
10 561-4740	9/05/2017	COVER THRU R END UTILITIES DEPT: CORRECTIONS	1,000.00-	40,000.00	7,000.00-	32,000.00	2,679.06
10 561-4410	9/05/2017	COVER THRU R END FOOD DEPT: CORRECTIONS	3,050.00-	95,000.00	0.00	91,950.00	17,797.86
10 561-4646	9/05/2017	COVER THRU R END INMATE, MISCELLANEOUS DEPT: CORRECTIONS	500.00	500.00	500.00	1,300.00	464.73
10 561-4435	9/05/2017	COVER THRU R END SUPPLIES, KITCHEN DEPT: CORRECTIONS	100.00	3,500.00	500.00-	3,100.00	41.64

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001617 -----							
10 561-4440	9/05/2017	COVER THRU R END SUPPLIES, LAUNDRY DEPT: CORRECTIONS	10.00	2,500.00	500.00	3,010.00	49.23
10 561-4545	9/05/2017	COVER THRU R END INMATE, MEDICAL DEPT: CORRECTIONS	1,500.00	38,000.00	10,470.00	69,970.00	1,128.96
10 561-4647	9/05/2017	COVER THRU R END INMATE, RX & MEDICAL SUPP DEPT: CORRECTIONS	2,500.00	25,000.00	2,500.00-	25,000.00	1,742.10

Budget Adj. # 001618 -----							
10 650-4680	9/05/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: COUNTY LIBRARY	500.00-	3,000.00	0.00	2,500.00	106.46
10 650-4130	9/05/2017	COVER THRU YR END SALARY, PART/TIME SECRETARIES DEPT: COUNTY LIBRARY	500.00	14,000.00	0.00	14,500.00	876.18
28 650-4110	9/05/2017	COVER THRU YR END BOOKS, LIBRARY DEPT: COUNTY LIBRARY	43.00-	2,400.00	0.00	2,357.00	1,271.06
28 650-4331	9/05/2017	COVER THRU YR END BOOKS, CHILDRENS DEPT: COUNTY LIBRARY	43.00	250.00	0.00	293.00	0.20

Budget Adj. # 001619 -----							
10 437-4670	9/05/2017	COVER THRU YR END PROSECUTOR'S CT COSTS DEPT: CRIMINAL DIST ATTORNEY	400.00-	65,000.00	1,342.00-	62,658.00	22,384.02
10 437-4310	9/05/2017	COVER THRU YR END OFFICE SUPPLIES & EXPENSES DEPT: CRIMINAL DIST ATTORNEY	400.00	12,000.00	760.00	13,160.00	102.02
19 437-4360	9/05/2017	COVER THRU YR END FUEL DEPT: CRIMINAL DIST ATTORNEY	1,000.00-	2,000.00	0.00	1,000.00	551.94
19 437-4650	9/05/2017	COVER THRU YR END INVESTIGATION DEPT: CRIMINAL DIST ATTORNEY	1,000.00	1,000.00	0.00	2,000.00	1,631.25

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

							0.00

TOTAL IN PACKET--

*** NO WARNINGS ***
 *** NO ERRORS ***

*** END OF REPORT ***

