

**REGULAR TERM
REGULAR SESSION
APRIL 8, 2013**

On this the 8th day of April, 2013, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Larry Deyton	Comm. Pct. #4
Barbara Williams	County Clerk

At which time the following proceedings were had.

Citizens Comments-Opportunity for public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

There were none.

Approval of Minutes and/or additions and corrections, if any

The Minutes of March 25, 2013 were presented.

A motion was made by Comm. Belicek seconded by Comm. Bubela to approve the Minutes.

Motion carried.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2013 Budget, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt to approve the Budget amendments, line-item transfers and revenue certifications for FY 2013 Budget. Motion carried.

Budget amendments as follows:

4-04-2013 2:13 PM PACKET: 0012A-4/8/13 BUDGET CODE: CR-CURRENT Budget		BUDGET ADJUSTMENT REGISTER					PAGE: 1
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000885							
10 435-4110 SALARY, SUPL CT REPORTERS	4/08/2013	DISTRICT COURT	300.00-	32,700.00	0.00	32,300.00	1,231.80
10 435-4750 UNCLASSIFIED	4/13/2013	DISTRICT COURT	500.00	200.00	0.00	700.00	303.28
Budget Adj. # 000886							
10 450-4750 REG & MAINT, OFFICE EQUIPMENT	4/08/2013	DISTRICT CLERK	75.00-	850.00	0.00	775.00	775.00
10 450-5000 CAPITAL OUTLAY	4/13/2013	DISTRICT CLERK	75.00	0.00	1,200.00	1,275.00	0.51
Budget Adj. # 000887							
10 510-5000 CAPITAL OUTLAY	4/08/2013	PUBLIC FACILITIES	1,910.00-	10,850.00	2,321.00	11,261.00	8,450.05
10 510-4752 MAINT. BLDG. SERV BLDG	4/13/2013	PUBLIC FACILITIES	1,810.00	6,000.00	0.00	7,910.00	3,085.36
Budget Adj. # 000888							
10 570-4110 OFFICE SUPPLIER & EXPENSE	4/08/2013	JUV PROBATION	515.00-	8,223.00	0.00	8,708.00	463.48
10 570-5000 CAPITAL OUTLAY	4/13/2013	JUV PROBATION	515.00	0.00	0.00	515.00	0.00
Budget Adj. # 000889							
10 585-4378 PARTS, SUPPLIES, REPAIRS	4/08/2013	SANITATION	1,800.00-	22,000.00	1,800.00-	10,400.00	7,221.52
10 585-5000 CAPITAL OUTLAY	4/13/2013	SANITATION	1,800.00	0.00	1,800.00	1,800.00	1,800.00
Budget Adj. # 000890							
43 611-4381 ROAD MATERIALS, ETC	4/08/2013	PRECINCT #1	8,400.00-	77,843.00	400.00-	72,743.00	71,743.00
43 611-4310 OFFICE SUPPLIER & EXPENSE	4/08/2013	PRECINCT #1	400.00	300.00	200.00	500.00	268.27
4-04-2013 2:13 PM PACKET: 0012A-4/8/13 BUDGET CODE: CR-CURRENT Budget		BUDGET ADJUSTMENT REGISTER					PAGE: 2
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000890							
43 611-4380 TIRES & TUBES	4/08/2013	PRECINCT #1	8,000.00	0,000.00	0.00	11,000.00	7,487.31
		TOTAL IN PACKET--				0.00	
*** NO WARNING ***							
*** NO ERRORS ***							
*** END OF REPORT ***							

Consider renovations to District Attorney's Office, and take any necessary action

Bobby Bell, District Attorney, addressed the Court and requested renovations to the District Attorney's Office for security reasons. Andy Louderback, Sheriff, spoke to the Court noting that there should also be additional security added to the Assistant District Attorney's Office.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to approve the renovations, primarily doors with key pad and bulletproof glass, to the District Attorney and Assistant District Attorney Offices with monies from Courthouse Security Funds. Motion carried.

ADJOURNMENT

A motion was made by Comm. Deyton, seconded by Comm. Belicek to adjourn at 9:34 am.
APPROVED this the 22nd day of April, 2013.



Dennis Simons
County Judge

ATTEST:



Barbara Williams, County Clerk
And Ex-Officio Clerk of the Commissioners'
Court of Jackson County, Texas

**REGULAR TERM
REGULAR SESSION
APRIL 22, 2013**

On this the 22nd day of April, 2013, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Larry Deyton	Comm. Pct. #4
Barbara Williams	County Clerk

At which time the following proceedings were had.

Citizens Comments-Opportunity for public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

There were none.

Approval of Minutes and/or additions and corrections, if any

The Minutes of April 8, 2013 were presented.

A motion was made by Comm. Belicek seconded by Comm. Bubela to approve the Minutes.

Motion carried.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2013

Budget, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt to approve the Budget amendments, line-item transfers and revenue certifications for FY 2013 Budget. Motion carried.

Budget amendments as follows:

BUDGET ADJUSTMENT REGISTER								PAGE: 1
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE	
4-18-2013 3:19 PM PACKET: 00126-4/22/2013 BUDGET CODE: CB-Current Budget								
Budget Adj. # 000901								
10 406-4310	4/22/2013	EMERGENCY MET OFFICE SUPPLIES & EXPENSES	300.00-	2,000.00	0.00	1,700.00	1,611.03	
10 406-4750	4/22/2013	EMERGENCY MET REPAIR AND MAINTENANCE	300.00	500.00	0.00	000.00	107.50	

Budget Adj. # 000902								
10 409-4720	4/22/2013	NONDEPARTMENTAL INS. LAB GENERAL FEE	493.00-	5,700.00	0.00	5,297.00	0.00	
10 409-4725	4/22/2013	NONDEPARTMENTAL INS. LAB ENFORCEMENT	918.00-	15,900.00	0.00	14,982.00	0.00	
10 409-4950	4/22/2013	NONDEPARTMENTAL UNCLASSIFIED	175.00	75,000.00	6,267.00-	68,958.00	50,169.59	
10 409-4730	4/22/2013	NONDEPARTMENTAL INS. PUBLIC OFFICIAL	1,496.00	14,500.00	0.00	15,996.00	0.00	

Budget Adj. # 000903								
10 435-4110	4/22/2013	DISTRICT COURT SALARY, SUPL CT REPORTERS	300.00	32,700.00	500.00	31,900.00	921.50	
10 435-4950	4/22/2013	DISTRICT COURT UNCLASSIFIED	300.00	200.00	500.00	1,000.00	175.78	

Budget Adj. # 000904								
19 437-4620	4/22/2013	CDA FORFEITURE COMMUNICATIONS	230.00	0.00	0.00	230.00	0.06	
19 437-5500	4/22/2013	CDA FORFEITURE CAPITAL OUTLAY	1,620.00	0.00	0.00	1,620.00	496.94	

Budget Adj. # 000905								
10 650-5235	4/22/2013	LIBRARY GRANTS	7,332.44	0.00	5,975.00	13,307.44-	3,792.00-	
10 650-4332	4/22/2013	LIBRARY BOOKS, GRANTS	3,702.00	0.00	1,130.19	4,832.19	4,047.14	
10 650-5500	4/22/2013	LIBRARY CAPITAL OUTLAY	3,630.44	5,213.00	025.00	5,668.44	4,203.00	

4-18-2013 3:29 PM PACKET: 00126-4/22/2013 BUDGET CODE: CB-Current Budget								

BUDGET ADJUSTMENT REGISTER								PAGE: 2
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE	
Budget Adj. # 000905								
902 - GEN, NONDEPARTMENTAL		COVER INCREASE IN PUBLIC OFFICIAL LAB						
903 - GEN, DISTRICT CT		COVER INTERPRETER EXPENSE CERTIFY & BUDGET						
904 - CDA FORFEITURE		CERTIFY & BUDGET ADDITIONAL FUNDS FOR LAPTOP AND PHONE						
905 - GEN, LIBRARY		CERTIFY & BUDGET MARSHALL JOHNSON FOUNDATION GRANT FOR TRI RASE WORKSTATION (53630.44) & TOPPER FOUNDATION FOR NONFICTION BOOKS (53702)						
		TOTAL NO. ADJUSTMENTS -REVENUE:			1	7,332.44		
		TOTAL NO. ADJUSTMENTS -EXPENSE:			12	5,182.44		
		TOTAL IN PACKET:				16,514.88		

*** NO MESSAGES ***

*** NO ERRORS ***

*** END OF REPORT ***

Consider Treasurer's Report, and take any necessary action

Mary Horton, Treasurer, submitted a copy of the report to the Court.

A motion was made by Comm. Deyton, seconded by Comm. Bubela to approve the Treasurer's Report.


Report approval as follows and entire report on file among exhibits of Commissioners' Court:

**MINUTES OF COUNTY FINANCES
TREASURER'S REPORT**

IN THE MATTER OF COUNTY
FINANCES IN THE HANDS OF
MARY HORTON, TREASURER
OF JACKSON COUNTY, TEXAS

COMMISSIONERS' COURT JACKSON
COUNTY, TEXAS IN REGULAR
SESSION APRIL TERM 2013

IN ACCORDANCE with Section 114.026, Local Government Code, we, the undersigned, constituting the entire Commissioners' Court of said County, certify that on the 22nd day of April 2013, at the Regular term of Court, we compared and examined the monthly report of Mary Horton, Treasurer of Jackson County, Texas, for March 2013, and finding the same correct, entered an order in the Minutes approving said report, which states total cash and other assets on hand as: \$12,275,437.30.


Dennis Simons, County Judge


Wayne Hunt, Commissioner Pct. 1


Wayne Bubela, Commissioner Pct. 2

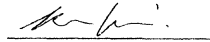

Johnny E. Belicek, Commissioner Pct. 3


Larry Deyton, Commissioner Pct. 4

SWORN TO AND SUBSCRIBED BEFORE ME, by Dennis Simons, County Judge, and County Commissioners of said Jackson County, each respectively, on this the 22nd day of April A.D., 2013.


Attest: Barbara Williams, County Clerk

FILED FOR RECORD THIS the 22nd day of April A.D., 2013, and recorded on the 22nd day of April A.D., 2013.


Barbara Williams, County Clerk and
Ex-Officio Clerk of the Commissioners'
Court in and for Jackson County, Texas.

By: _____
Deputy

Consider payment of County and precinct bills and court orders

Michelle Darilek, Auditor, advised the Court that there were no court orders at this time.

A motion was made by Comm. Bubela, seconded by Comm. Hunt to approve the payment of County and precinct bills and. Motion carried.

Consider payroll changes, if any, and take any necessary action

A motion was made by Comm. Belicek, seconded by Comm. Bubela to approve payroll changes.

Payroll changes as follows:

**COMMISSIONERS'
COURT
PAYROLL
CHANGES
April 22, 2013**

NAME	DEPARTMENT	TYPE OF CHANGE	BI-	BI-	EFFECTIVE DATE
			WEEKLY FROM:	WEEKLY TO:	
Garza, Joe	Precinct #3	Length of service increase	\$1,338.12	\$1,357.96	04/27/2013

PART TIME:

NAME	DEPARTMENT	TYPE OF CHANGE	HOURLY	HOURLY	EFFECTIVE DATE
			FROM:	TO:	