

DALE SPURGIN
JONES COUNTY JUDGE

JAMIE JORDAN
ADMINISTRATIVE ASSISTANT



2026
BUDGET

This budget will raise more total property taxes than last year's budget by \$216,821.07 (3.18%), and of that amount \$98,479.22 is tax revenue to be raised from new property added to the tax roll this year.

Motion to approve 2026 budget made by Commissioner Vivian, Seconded by Commissioner Collett

Commissioner Spalding absent
Commissioner Vivian voting aye
Commissioner Collett voting aye
Commissioner Joel Spraberry voting aye
County Judge Spurgin aye

County Tax Rate

2018	0.694718
2019	0.674805
2020	0.625985
2021	0.618948
2022	0.550786
2023	0.536555
2024	0.558096
2025	0.536293

2025

No New Revenue Total Tax Rate	0.522710
No New Revenue M/O Tax Rate	0.490657
Voter Approval Tax Rate	0.533293
De Minimis Tax Rate	0.560452
M&O Tax Rate	0.504240
Debt I&S Tax Rate	0.032053
Total Tax Rate	0.536293

Outstanding Obligations
\$4,080,000

				2026 BUDGET
1000	GENERAL FUND			
0310	TAXES			
1000	0310	3000	CURRENT TAXES	5,432,799
1000	0310	3030	PENALTY & INTEREST	115,000
1000	0310	3061	SALES TAX-MIXED BEVERAGE	6,500
1000	0310	3105	TAXES-EXCESS FUNDS	
			TAXES	5,554,299
1000	GENERAL FUND			
0322	COUNTY SERVICES			
1000	0322	3172	SEWAGE FEES	25,000
			COUNTY SERVICES	25,000
1000	GENERAL FUND			
0329	PAYMENT IN LIEU OF TAXES			
1000	0329	3194	IN LIEU OF TAXES	285,250
			PAYMENT IN LIEU OF TAXES	285,250
1000	GENERAL FUND			
0330	GRANTS & AIDS / REVENUE SHARING			
1000	0330	3366	STATE - SAL SUPP (CO ATTY)	0
1000	0330	3367	STATE - SAL SUPP (CO JUDGE)	37,800
1000	0330	3368	STATE - SAL SUPP (DIST ATTY)	27,500
1000	0330	3439	LOCAL - WEST CEN TX COG	0
			GRANTS & AIDS / REVENUE SHARING	65,300
1000	GENERAL FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
1000	0340	3701	FEES OF OFFICE - COUNTY SHERIFF	72,000
1000	0340	3702	FEES OF OFFICE - COUNTY CLERK	107,000
1000	0340	3703	FEES OF OFFICE - DISTRICT CLERK	27,500
1000	0340	3704	FEES OF OFFICE - TAX ASSESSOR	332,000
1000	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	60,000
1000	0340	3709	FEES OF OFFICE - CONSTABLE	0
1000	0340	3731	RESISTUTION/ATTY FEES	650
1000	0340	3733	BOND FEES	500
1000	0340	3736	CIVIL ACTIONS	
1000	0340	3746	FEES - ATTORNEY (DIST CLERK)	21,000
			FINES, FEES, COSTS, & FORFEITURES	620,650

				2026 BUDGET
1000	GENERAL FUND			
0390	MISCELLANEOUS REVENUE			
1000	0390	3195	PAYMENT IN LIEU OF TAXES - CO	2,500
1000	0390	3801	INTEREST INCOME	305,000
1000	0390	3806	INTERGOV REV/SHACKELFORD CO	29,000
1000	0390	3813	INSURANCE PROCEEDS	
1000	0390	3818	HEALTHY COUNTY PROGRAM	2,500
1000	0390	3820	LAND LEASE	1,300
1000	0390	3825	AUDIT EXCESS FUNDS	0
1000	0390	3826	TRAINING/CONFERENCE REIMBURSE	2,000
1000	0390	3827	REFUNDS / REIMBURSEMENTS	15,000
1000	0390	3828	REFUNDS / ELECTIONS	0
1000	0390	3845	MISCELLANEOUS	175,000
1000	0390	3849	INTERFUND LOANS	
1000	0390	3850	GRANTS/REVENUE	0
1000	0390	3851	OPIOID ABATEMENT FUND	5,000
1000	0390	3900	GF FUND BALANCE	
MISCELLANEOUS REVENUE				537,300
1000	GENERAL FUND			
0391	TRANSFER IN			
1000	0391	3910	CO CLK ARCHIVES FUND (6700)	25,081
1000	0391	3915	CO CLK RECORDS MGMT (6800)	25,081
1000	0391	3918	CSLFRF (ARPA)	
1000	0391	3920	HOUSING REV/JAIL PROJ (7500)	160,000
1000	0391	3925	FACILITY REVENUE FUND (7800)	0
1000	0391	3930	SECURITY OFFICER FUND (4100)	
1000	0391	3931	CTHS SECURITY (1500) SB22 LOCA	
1000	0391	3932	TRANSFER IN	
1000	0391		GAP INSURANCE FUND (7700)	75,000
TRANSFER IN				285,162

				2026 BUDGET
1000	GENERAL FUND			
0400	COUNTY JUDGE			
1000	0400	4001	FULL TIME COUNTY JUDGE	61,345
1000	0400	4001	FULL TIME	39,031
1000	0400	4014	STIPEND - TRAVEL	2,400
1000	0400	4022	SUPPLEMENT - JUDICIAL	37,800
1000	0400	4101	SOCIAL SECURITY TAXES	10,754
1000	0400	4102	WORKERS COMP INSURANCE	228
1000	0400	4103	UNEMPLOYMENT INSURANCE	128
1000	0400	4110	RETIREMENT COUNTY CONTRIBUTION	17,811
1000	0400	4121	EMPLOYEE HEALTH INSURANCE CO	19,900
1000	0400	4201	SUPPLIES - OFFICE / COMPUTER	1,700
1000	0400	4523	TRAINING - TUITION	3,500
1000	0400	4531	MILEAGE - ELECTED OFFICIALS	500
COUNTY JUDGE				195,096
1000	GENERAL FUND			
0401	COMMISSIONERS COURT			
1000	0401	4001	FULL TIME	0
1000	0401	4002	PART TIME	0
1000	0401	4101	SOCIAL SECURITY TAXES	0
1000	0401	4102	WORKERS COMP INSURANCE	6,000
1000	0401	4103	UNEMPLOYMENT INSURANCE	0
1000	0401	4110	RETIREMENT COUNTY CONTRIBUTION	0
1000	0401	4121	EMPLOYEE HEALTH INSURANCE CO	0
1000	0401	4201	SUPPLIES - OFFICE / COMPUTER	500
1000	0401	4305	MAINTENANCE & SERVICE CONTRACTS	20,000
1000	0401	4401	COMPUTER SOFTWARE SUPPORT AGREEMENTS	61,800
1000	0401	4443	ATTORNEY FEES/ JUVENILE	5,000
1000	0401	4449	ATTORNEY FEES - SOLAR PROJECT	20,000
1000	0401	4492	AUDITING SERVICES	36,850
1000	0401	4501	APPRAISAL SERVICES	179,222
1000	0401	4503	ATTORNEY FEES - REDISTRICTING	0
1000	0401	4504	APPEALS	10,000
1000	0401	4508	PROFESSIONAL FEES	18,448
1000	0401	4510	TELEPHONE & FAX - LAND LINES	70,000
1000	0401	4517	POSTAGE	35,000
1000	0401	4520	DUES / MEMBERSHIPS/ SUBSCRIPTIONS	6,000
1000	0401	4572	INSURANCE FIRE & EXTENDED COV	10,000
1000	0401	4574	INSURANCE - OTHER SUNDRY INS	15,500
1000	0401	4575	INSURANCE - LAW LIABILITY	25,000
1000	0401	4670	REFUNDS	4,000
1000	0401	4681	ADVERTISEMENT	2,200
1000	0401	4740	SEPTIC INSPECTION	35,000
1000	0401	4750	AID TO FIRE DEPARTMENTS	50,000
1000	0401	4766	AID TO NON - PROFITS TEXANS FEED	1,000
1000	0401	4778	CONTINGENCY	194,697
1000	0401	4779	BANK FEES - MISCELLANEOUS	2,000
			AMBULANCE SERVICE	100,000
			EMPLOYEE GAP INSURANCE	75,000
COMMISSIONERS COURT				983,217

				2026 BUDGET
1000	GENERAL FUND			
0403	COUNTY CLERK			
1000	0403	4001	FULL TIME COUNTY CLERK	61,345
1000	0403		CHIEF DEPUTY	37,658
1000	0403		CHIEF DEPUTY	37,055
1000	0403	4101	SOCIAL SECURITY TAXES	10,408
1000	0403	4102	WORKERS COMP INSURANCE	221
1000	0403	4103	UNEMPLOYMENT INSURANCE	70
1000	0403	4110	RETIREMENT COUNTY CONTRIBUTION	17,239
1000	0403	4121	EMPLOYEE HEALTH INSURANCE CO	29,850
1000	0403	4201	SUPPLIES - OFFICE / COMPUTER	6,750
1000	0403	4523	TRAINING - TUITION	2,000
1000	0403	4580	OFFICIAL & DEPUTY BOND	0
COUNTY CLERK				202,595
1000	GENERAL FUND			
0409	NON-DEPARTMENT			
1000	0409	4102	WORKERS COMP INSURANCE	
1000	0409	4103	UNEMPLOYMENT INSURANCE	
1000	0409	4121	EMPLOYEE HEALTH INSURANCE - CO	
0409	NON-DEPARTMENT			
1000	GENERAL FUND			
0435	DISTRICT ATTORNEY			
1000	0435	4001	FULL TIME DA INVESTIGATOR	54,901
1000	0435	4001	FULL TIME	46,973
1000	0435	4010	STIPEND - PHONE	504
1000	0435	4101	SOCIAL SECURITY TAXES	7,832
1000	0435	4102	WORKERS COMP INSURANCE	1,023
1000	0435	4103	UNEMPLOYMENT INSURANCE	95
1000	0435	4110	RETIREMENT COUNTY CONTRIBUTION	12,971
1000	0435	4121	EMPLOYEE HEALTH INSURANCE CO	19,900
1000	0435	4201	SUPPLIES - OFFICE / COMPUTER	5,000
1000	0435	4254	VEHICLE - PARTS AND REPAIRS	7,000
1000	0435	4261	EQUIPMENT - PARTS AND REPAIRS	500
1000	0435	4486	DRUG TESTING	
1000	0435	4523	TRAINING - TUITION	3,500
1000	0435	4572	INSURANCE - FIRE & EXTENDED COV	550
1000	0435	4641	PROSECUTION EXPENSE	25,000
DISTRICT ATTORNEY				185,749

			2026 BUDGET
1000	GENERAL FUND		
0436	DISTRICT JUDGE		
1000	0436	4001 FULL TIME	51,100
1000	0436	4010 STIPEND - PHONE	1,148
1000	0436	4014 STIPEND - TRAVEL	2,400
1000	0436	4101 SOCIAL SECURITY TAXES	4,181
1000	0436	4102 WORKERS COMP INSURANCE	83
1000	0436	4103 UNEMPLOYMENT INSURANCE	48
1000	0436	4110 RETIREMENT COUNTY CONTRIBUTION	6,474
1000	0436	4121 EMPLOYEE HEALTH INSURANCE CO	9,950
1000	0436	4201 SUPPLIES - OFFICE / COMPUTER	4,000
1000	0436	4261 EQUIPMENT - PARTS AND REPAIRS	190
1000	0436	4442 ATTORNEY FEES MISDEMEANOR	35,000
1000	0436	4444 ATTORNEY FEE CIVIL	120,000
1000	0436	4445 ATTORNEY FEES OTHER INDIGENTS	0
1000	0436	4446 ATTORNEY FEES CAPITAL MURDER	8,516
1000	0436	4447 SPECIAL JUDGE MISC 7TH JUD DISTRICT	2,984
1000	0436	4448 ATTORNEY FEES FELONY	170,000
1000	0436	4484 INVESTIGATION/COUNSELING SERVICES	6,000
1000	0436	4523 TRAINING - TUITION	2,000
1000	0436	4530 MILEAGE	
DISTRICT JUDGE			424,074
1000	GENERAL FUND		
0450	DISTRICT CLERK		
1000	0450	4001 FULL TIME DISTRICT CLERK	61,345
1000	0450	4001 FULL TIME	39,031
1000	0450	4001 FULL TIME	37,996
1000	0450	4101 SOCIAL SECURITY TAXES	10,585
1000	0450	4102 WORKERS COMP INSURANCE	224
1000	0450	4103 UNEMPLOYMENT INSURANCE	72
1000	0450	4110 RETIREMENT COUNTY CONTRIBUTION	17,532
1000	0450	4121 EMPLOYEE HEALTH INSURANCE CO	29,850
1000	0450	4201 SUPPLIES - OFFICE / COMPUTER	15,000
1000	0450	4401 COMPUTER SOFTWARE SUPPORT AGREE	11,940
1000	0450	4518 POSTAGE METER RENTAL	
1000	0450	4523 TRAINING - TUITION	3,000
DISTRICT CLERK			226,576
1000	GENERAL FUND		
0455	JUSTICE OF THE PEACE		
1000	0455	4001 FULL TIME JUSTICE OF THE PEACE	61,345
1000	0455	4001 FULL TIME	39,280
1000	0455	4001 FULL TIME	38,475
1000	0455	4101 SOCIAL SECURITY TAXES	10,641
1000	0455	4102 WORKERS COMP INSURANCE	228
1000	0455	4103 UNEMPLOYMENT INSURANCE	74
1000	0455	4110 RETIREMENT COUNTY CONTRIBUTION	17,624
1000	0455	4121 EMPLOYEE HEALTH INSURANCE CO	29,850
1000	0455	4150 CONTRACT LABOR	1,700
1000	0455	4201 SUPPLIES - OFFICE / COMPUTER	4,000
1000	0455	4523 TRAINING - TUITION	2,000
1000	0455	4530 MILEAGE	1,000
1000	0455	4642 AUTOPSIES	50,000
JUSTICE OF THE PEACE			256,218

			2026 BUDGET
1000	GENERAL FUND		
0475	COUNTY ATTORNEY		
1000	0475 4001	FULL TIME COUNTY ATTORNEY	61,345
1000	0475 4001	FULL TIME	38,552
1000	0475 4101	SOCIAL SECURITY TAXES	7,642
1000	0475 4102	WORKERS COMP INSURANCE	54
1000	0475 4103	UNEMPLOYMENT INSURANCE	36
1000	0475 4110	RETIREMENT COUNTY CONTRIBUTION	12,657
1000	0475 4121	EMPLOYEE HEALTH INSURANCE CO	19,900
1000	0475 4201	SUPPLIES - OFFICE / COMPUTER	3,000
1000	0475 4401	COMPUTER SOFTWARE SUPPORT AG	1,200
1000	0475 4523	TRAINING - TUITION	4,500
1000	0475 4641	CRIMINAL INVESTIGATION	2,200
COUNTY ATTORNEY			151,086
1000	GENERAL FUND		
0490	ELECTION - COUNTY CLERK		
1000	.490 4001	ELECTION PROGRAM SALARY	4,295
1000	.490 4002	ELECTION WORKERS	20,000
1000	.490 4003	TEMP / SEASONAL	
1000	.490 4004	SUPPLEMENT - ELECTIONS	
1000	.490 4101	SOCIAL SECURITY TAXES	329
1000	.490 4102	WORKERS COMP INSURANCE	7
1000	.490 4103	UNEMPLOYMENT INSURANCE	
1000	.490 4110	RETIREMENT COUNTY CONTRIBUTION	544
1000	.490 4121	EMPLOYEE HEALTH INSURANCE CO	0
1000	.490 4201	SUPPLIES - OFFICE / COMPUTER	20,000
1000	.490 4260	EQUIPMENT - NOT CAPITAL EQUIPMENT	18,000
1000	.490 4523	TRAINING - TUITION	1,500
1000	.490 4612	RENT	600
ELECTION - COUNTY CLERK			65,275
1000	GENERAL FUND		
0491	ELECTION -TAX AC		
1000	0491 4002	PART TIME	1,200
1000	0491 4101	SOCIAL SECURITY TAXES	0
1000	0491 4102	WORKERS COMP INSURANCE	2
1000	0491 4103	UNEMPLOYMENT INSURANCE	1
1000	0491 4110	RETIREMENT COUNTY CONTRIBUTION	152
1000	0491 4267	VOTING EQUIPMENT EXPENSES	6,900
1000	0491 4401	COMPUTER SOFTWARE SUPPORT AGREE	9,000
1000	0491 4523	TRAINING - TUITION	2,000
ELECTION -TAX AC			19,255
1000	GENERAL FUND		
0495	COUNTY AUDITOR		
1000	0495 4001	FULL TIME COUNTY AUDITOR	64,108
1000	0495 4001	FULL TIME	50,497
1000	0495 4101	SOCIAL SECURITY TAXES	8,767
1000	0495 4102	WORKERS COMP INSURANCE	282
1000	0495 4103	UNEMPLOYMENT INSURANCE	107
1000	0495 4110	RETIREMENT COUNTY CONTRIBUTION	15,631
1000	0495 4121	EMPLOYEE HEALTH INSURANCE CO	19,900
1000	0495 4201	SUPPLIES - OFFICE / COMPUTER	4,000
1000	0495 4401	COMPUTER SOFTWARE SUPPORT AG	0
1000	0495 4523	TRAINING - TUITION	4,000
COUNTY AUDITOR			167,293

				2026 BUDGET
1000	GENERAL FUND			
0497	COUNTY TREASURER			
1000	0497	4001	FULL TIME TREASURER	57,745
1000	0497	4010	STIPEND - PHONE	907
1000	0497	4101	SOCIAL SECURITY TAXES	4,487
1000	0497	4102	WORKERS COMP INSURANCE	94
1000	0497	4103	UNEMPLOYMENT INSURANCE	0
1000	0497	4110	RETIREMENT COUNTY CONTRIBUTION	7,316
1000	0497	4121	EMPLOYEE HEALTH INSURANCE CO	9,950
1000	0497	4201	SUPPLIES - OFFICE / COMPUTER	3,000
1000	0497	4401	COMPUTER SOFTWARE SUPPORT AGREEMENT	3,900
1000	0497	4523	TRAINING - TUITION	4,000
1000	0497	4700	EMPLOYEE APPRECIATION	1,000
1000	0497	4701	HEALTHY COUNTY PROGRAM	2,500
COUNTY TREASURER				94,898
1000	GENERAL FUND			
0499	TAX ASSESSOR/COLLECTOR			
1000	0499	4001	FULL TIME TAX ASSESSOR	61,285
1000	0499	4001	FULL TIME	111,789
1000	0499	4003	TEMP / SEASONAL	
1000	0499	4023	SUPPLEMENT - ELECTIONS	
1000	0499	4024	SUPPLEMENT - TA/C	
1000	0499	4101	SOCIAL SECURITY TAXES	13,240
1000	0499	4102	WORKERS COMP INSURANCE	281
1000	0499	4103	UNEMPLOYMENT INSURANCE	106
1000	0499	4110	RETIREMENT COUNTY CONTRIBUTION	21,928
1000	0499	4121	EMPLOYEE HEALTH INSURANCE CO	39,800
1000	0499	4201	SUPPLIES - OFFICE / COMPUTER	7,000
1000	0499			
1000	0499	4519	BULK MAILING	0
1000	0499	4523	TRAINING - TUITION	5,500
1000	0499	4530	MILEAGE	1,500
1000	0499	4612	RENT - BUILDING	1,500
TAX ASSESSOR/COLLECTOR				263,928
1000	GENERAL FUND			
0510	COURTHOUSE BUILDING			
1000	0510	4001	FULL TIME	44,007
1000	0510	4010	STIPEND - PHONE	301
1000	0510	4101	SOCIAL SECURITY TAXES	3,367
1000	0510	4102	WORKERS COMP INSURANCE	1,042
1000	0510	4103	UNEMPLOYMENT INSURANCE	41
1000	0510	4110	RETIREMENT COUNTY CONTRIBUTION	5,695
1000	0510	4121	EMPLOYEE HEALTH INSURANCE CO	9,700
1000	0510	4201	SUPPLIES - OFFICE / COMPUTER	12,000
1000	0510	4261	EQUIPMENT - PARTS & REPAIRS	35,000
1000	0510	4523	TRAINING - TUITION	500
1000	0510	4530	MILEAGE	3,000
1000	0510	4572	INSURANCE - FIRE & EXTENDED COV	75,000
1000	0510	4590	UTILITIES	50,000
1000	0510	4950	CAPITAL ASSETS	
COURTHOUSE BUILDING				239,652
1000	GENERAL FUND			
0511	GOODWIN BUILDING			
1000	0511	4261	EQUIPMENT - PARTS & REPAIRS	3,000
1000	0511	4572	INSURANCE - FIRE & EXTENDED COV	3,500
1000	0511	4590	UTILITIES	12,500
GOODWIN BUILDING				19,000

				2026 BUDGET
1000	GENERAL FUND			
0512	JAIL			
1000	0512	4001	FULL TIME JAIL ADMINISTRATOR	56,076
1000	0512	4001	FULL TIME ASSISTANT JAIL ADMINISTRATOR	45,245
1000	0512	4001	FULL TIME JAILERS	741,618
1000	0512	4001	FULL TIME TRANSPORT DEPUTY	52,102
1000	0512	4002	PART TIME	
1000	0512	4101	SOCIAL SECURITY TAXES	68,471
1000	0512	4102	WORKERS COMP INSURANCE	16,260
1000	0512	4103	UNEMPLOYMENT INSURANCE	836
1000	0512	4110	RETIREMENT COUNTY CONTRIBUTION	113,402
1000	0512	4121	EMPLOYEE HEALTH INSURANCE CO	208,950
1000	0512	4200	SUPPLIES - GENERAL	6,000
1000	0512	4201	SUPPLIES - OFFICE / COMPUTER	56,500
1000	0512	4206	SUPPLIES - KITCHEN & FOOD	30,000
1000	0512	4212	CLOTHING & UNIFORM - JAILER	5,000
1000	0512	4261	EQUIPMENT - PARTS & REPAIRS	80,000
1000	0512	4305	MAINTENANCE & SERVICE CONTRACT	
1000	0512	4422	CORRECTION FACILITY - MEAL CONTRACT	142,000
1000	0512	4487	ASSESSMENTS	4,000
1000	0512	4523	TRAINING - TUITION	12,500
1000	0512	4560	INMATE TRANSPORT	3,000
1000	0512	4572	INSURANCE - FIRE & EXTENDED COV	30,000
1000	0512	4590	UTILITIES	80,000
1000	0512	4955	MACHINERY & EQUIPMENT	0
JAIL				1,751,961
1000	GENERAL FUND			
0540	PATROL CAR			
1000	0540	4251	VEHICLE - PARTS & REPAIRS	10,000
1000	0540	4252	VEHICLE - TIRES & TUBES	8,000
1000	0540	4254	VEHICLE - FUELS / OILS / LUBRI	100,000
1000	0540	4260	EQUIPMENT - NOT CAPITAL OUTLAY	4,000
1000	0540	4573	INSURANCE - FLEET LIABILITY	12,000
1000	0540	4955	MACHINERY & EQUIPMENT	150,000
1000	0540	4958	VEHICLES	700
PATROL CAR				284,700
1000	GENERAL FUND			
0550	CONSTABLE			
1000	0550	4001	FULL TIME CONSTABLE	44,597
1000	0550	4010	STIPEND - PHONE	650
1000	0550	4012	STIPEND - EXPENSES	
1000	0550	4101	SOCIAL SECURITY TAXES	3,461
1000	0550	4102	WORKERS COMP INSURANCE	822
1000	0550	4103	UNEMPLOYMENT INSURANCE	
1000	0550	4110	RETIREMENT COUNTY CONTRIBUTION	5,733
1000	0550	4121	EMPLOYEE HEALTH INSURANCE CO	9,950
1000	0550	4201	SUPPLIES - OFFICE / COMPUTER	3,000
1000	0550	4251	VEHICLE - PARTS & REPAIRS	4,500
1000	0550	4254	VEHICLE - FUELS / OILS / LUBRI	5,000
1000	0550	4260	EQUIPMENT - NOT CAPITAL OUTLAY	1,000
1000	0550	4523	TRAINING - TUITION	1,500
1000	0550	4950	CAPITAL ASSETS	
1000	0550	4955	MACHINERY & EQUIPMENT	0
CONSTABLE				80,213

			2026 BUDGET
1000	GENERAL FUND		
0555	SECURITY OFFICER		
1000	0555	4001 FULL TIME	49,398
1000	0555	4101 SOCIAL SECURITY TAXES	3,779
1000	0555	4102 WORKERS COMP INSURANCE	897
1000	0555	4103 UNEMPLOYMENT INSURANCE	69
1000	0555	4110 RETIREMENT COUNTY CONTRIBUTION	6,259
1000	0555	4121 EMPLOYEE HEALTH INSURANCE CO	9,950
1000	0555	4201 SUPPLIES - OFFICE / COMPUTER	
1000	0555	4510 TELEPHONE /EQUIP/MISC	3,800
1000	0555	4523 TRAINING - TUITION	1,200
SECURITY OFFICER			75,352
1000	GENERAL FUND		
0560	SHERIFF		
1000	0560	4001 FULL TIME SHERIFF	65,456
1000	0560	4001 FULL TIME CHIEF DEPUTY	52,166
1000	0560	4001 FULL TIME DEPUTIES	299,496
1000	0560	4001 FULL TIME ADMINISTRATIVE ASSISTANT	38,369
1000	0560	4101 SOCIAL SECURITY TAXES	34,845
1000	0560	4102 WORKERS COMP INSURANCE	7,640
1000	0560	4103 UNEMPLOYMENT INSURANCE	366
1000	0560	4110 RETIREMENT COUNTY CONTRIBUTION	57,710
1000	0560	4121 EMPLOYEE HEALTH INSURANCE CO	89,550
1000	0560	4201 SUPPLIES - OFFICE / COMPUTER	19,000
1000	0560	4207 CLOTHING& UNIFORM - PATROL	6,150
1000	0560	4208 NEW DEPUTY EQUIPMENT & LICENSE	0
1000	0560	4209 AMMO/SUPPLIES	3,000
1000	0560	4210 EQUIPMENT GRANT	1,800
1000	0560	4510 TELEPHONE & FAX - LAND LINE	15,000
1000	0560	4523 TRAINING - TUITION	10,000
1000	0560	4641 CRIMINAL INVESTIGATION	5,500
1000	0560	4685 COMMUNITY CRIME PREVENTION	800
1000	0560	4729 ESTRAYS	1,500
1000	0560	4955 MACHINERY & EQUIPMENT	0
SHERIFF			708,348
1000	GENERAL FUND		
0563	COMMUNICATIONS-911		
1000	0563	4001 FULL TIME SUPERVISOR	45,108
1000	0563	4001 FULL TIME	191,532
1000	0563	4002 PART TIME	0
1000	0563	4101 SOCIAL SECURITY TAXES	18,103
1000	0563	4102 WORKERS COMP INSURANCE	384
1000	0563	4103 UNEMPLOYMENT INSURANCE	222
1000	0563	4110 RETIREMENT COUNTY CONTRIBUTION	29,982
1000	0563	4121 EMPLOYEE HEALTH INSURANCE CO	59,700
1000	0563	4201 SUPPLIES - OFFICE / COMPUTER	7,000
1000	0563	4306 MAINTENANCE & SERVICE CONTRACTS	
1000	0563	4508 PROFESSIONAL FEES	1,000
1000	0563	4510 COMMUNICATION/RADIO TOWER	9,000
1000	0563	4523 TRAINING - TUITION	12,300
1000	0563	4641 CRIMINAL INVESTIGATION/MAINTENANCE AGREEM	3,000
COMMUNICATIONS-911			377,331

				2026 BUDGET
1000	GENERAL FUND			
0571	ADULT PROBATION			
1000	0571	4201	SUPPLIES - OFFICE / COMPUTER	400
1000	0571	4261	EQUIPMENT - PARTS & REPAIRS	1,000
1000	0571	4510	TELEPHONE & FAX - LAND LINE	3,000
1000	0571	4572	INSURANCE - FIRE & EXTENDED COV	2,000
1000	0571	4590	UTILITIES	7,500
			ADULT PROBATION	13,900
1000	GENERAL FUND			
0572	JUVENILE PROBATION			
1000	0572	4767	AID TO NOT - PROFIT - JUVENILE PROB	30,414
			JUVENILE PROBATION	30,414
1000	GENERAL FUND			
0580	DEPT. OF PUBLIC SAFETY			
1000	0580	4201	SUPPLIES - OFFICE / COMPUTER	1,600
			DEPT. OF PUBLIC SAFETY	1,600
1000	GENERAL FUND			
0630	HEALTH AND WELFARE			
1000	0630	4651	INDIGENT - CREMATION/PAUPER	10,000
1000	0630	4652	INDIGENT - COMMITMENTS	5,000
1000	0630	4653	INDIGENT - MENTAL HEALTH	7,135
			HEALTH AND WELFARE	22,135
1000	GENERAL FUND			
0640	INDIGENT HEALTH CARE			
1000	0640	4001	FULL TIME	54,397
1000	0640	4101	SOCIAL SECURITY TAXES	4,161
1000	0640	4102	WORKERS COMP INSURANCE	988
1000	0640	4103	UNEMPLOYMENT INSURANCE	51
1000	0640	4110	RETIREMENT COUNTY CONTRIBUTION	6,892
1000	0640	4121	EMPLOYEE HEALTH INSURANCE CO	9,950
1000	0640	4451	INDIGENT - MDCL / DNTL / HSPTL	160,000
			INDIGENT HEALTH CARE	236,439

			2026 BUDGET
1000	GENERAL FUND		
0640	EXTENSION SERVICE		
1000	0640	4001 FULL TIME ADMINSTRATIVE ASSISTANT	37,658
1000	0640	4001 FULL TIME	37,110
1000	0640	4002 PART TIME	0
1000	0640	4012 STIPEND - EXPENSES	
1000	0640	4014 STIPEND - TRAVEL	14,000
1000	0640	4101 SOCIAL SECURITY TAXES	6,791
1000	0640	4102 WORKERS COMP INSURANCE	131
1000	0640	4103 UNEMPLOYMENT INSURANCE	83
1000	0640	4110 RETIREMENT COUNTY CONTRIBUTION	11,487
1000	0640	4121 EMPLOYEE HEALTH INSURANCE CO	9,950
1000	0640	4201 SUPPLIES - OFFICE / COMPUTER	2,750
1000	0640	4523 TRAINING - TUITION	1,000
1000	0640	4524 SPECIAL TRAVEL	3,500
1000	0640	4525 SPECIAL TRAVEL CO	6,500
1000	0640	4530 MILEAGE	0
EXTENSION SERVICE			130,959
1000	GENERAL FUND		
0700	TRANSFERS OUT		
1000	0700	5005 CTHS SECURITY FUND (1500)	0
1000	0700	5010 ROAD & BRIDGE - PCT 1, 2, 3, 4	80,000
1000	0700	5015 EMC FUND (3900)	
1000	0700	5030 CO ATTORNEY SUP FUND (4800)	10,696
1000	0700	5035 TECHNOLOGY FUND (7100)	75,000
1000	0700	5040 GAP INSURANCE FUND (7700)	
TRANSFERS OUT			165,696
			0
			0
GENERAL FUND			
INCOME BUDGET TOTALS			7,372,961
EXPENSE BUDGET TOTALS			7,372,961
BALANCE GENERAL FUND BUDGET			0

				2026 BUDGET
1200	JP TECHNOLOGY FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1200	0340	3708	FINES , FEES, COSTS, & FORFEITURES	3,000
			FINES , FEES, COSTS, & FORFEITURES	3,000
1200	JP TECHNOLOGY FUND			
0455	JUSTICE OF THE PEACE			
1200	0455	4205	SUPPLIES - OPERATING	3,000
			JUSTICE OF THE PEACE	3,000
			JP TECHNOLOGY FUND	
			INCOME BUDGET TOTALS	3,000
			EXPENSE BUDGET TOTALS	3,000
1300	CAPITAL MURDER FUND			
0330	GRANTS & AID / REVENUE SHARING			
1200	0330	3360	STATE - OTHER STATE	0
			GRANTS & AID / REVENUE SHARING	0
1300	CAPITAL MURDER FUND			
0435	DISTRICT ATTORNEY			
1300	0435	4441	ATTORNEY FEES	0
			DISTRICT ATTORNEY	0
			CAPITAL MURDER FUND	
			INCOME BUDGET TOTALS	0
			EXPENSE BUDGET TOTALS	0
1400	TRUANCY PREV/DIVERSION FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1400	0340	3703	FEES OF OFFICE - DISTRICT CLERK	
1400	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	3,500
			FINES , FEES, COSTS, & FORFEITURES	3,500
1400	TRUANCY PREV/DIVERSION FUND			
0572	JUVENILE PROBATION			
1400	0572	4205	SUPPLIES - OPERATING	3,500
			JUVENILE PROBATION	3,500
			TRUANCY PREV/DIVERSION FUND	
			INCOME BUDGET TOTALS	3,500
			EXPENSE BUDGET TOTALS	3,500

				2026 BUDGET
1500	COURTHOUSE SECURITY FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1500	0340	3702	FEES OF OFFICE - COUNTY CLERK	1,450
1500	0340	3703	FEES OF OFFICE - DISTRICT CLERK	4,800
1500	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	3,500
			FINES , FEES, COSTS, & FORFEITURES	9,750
1500	COURTHOUSE SECURITY FUND			
0390	MISCELLANEOUS REVENUE			
1500	0390	3801	INTEREST INCOME	15
			MISCELLANEOUS REVENUE	15
1500	COURTHOUSE SECURITY FUND			
0391	TRANSFER IN			
1500	0391	3905	TRANSFER FROM JURY FUND (4000)	7,720
			TRANSFER IN	7,720
1500	COURTHOUSE SECURITY FUND			
0510	COURTHOUSE BUILDING			
1500	0510	4001	FULL TIME CONSTABLE/BAILIFF	13,496
1500	0510	4101	SOCIAL SECURITY TAXES	1,032
1500	0510	4102	WORKERS COMP INSURANCE	247
1500	0510	4103	UNEMPLOYMENT INSURANCE	
1500	0510	4110	RETIREMENT COUNTY CONTRIBUTION	1,710
1500	0510	4121	EMPLOYEE HEALTH INSURANCE CO	
1500	0510	4201	SUPPLIES - OFFICE / COMPUTER	1,000
			COURTHOUSE BUILDING	17,485
			COURTHOUSE SECURITY FUND	
			INCOME BUDGET TOTALS	17,485
			EXPENSE BUDGET TOTALS	17,485

				2026
				BUDGET
1600	RECORDS MANAGEMENT FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1600	0340	3719	RECORD MANAGEMENT FEES	200
			FINES , FEES, COSTS, & FORFEITURES	200
1600	RECORDS MANAGEMENT FUND			
0390	MISCELLANEOUS REVENUE			
1600	0390	3801	INTEREST INCOME	15
			MISCELLANEOUS REVENUE	15
1600	RECORDS MANAGEMENT FUND			
0403	COUNTY CLERK			
1600	0403	4205	SUPPLIES - OPERATING	
			COUNTY CLERK	
1600	RECORDS MANAGEMENT FUND			
0409	NON-DEPARTMENTAL			
1600	0409	4205	SUPPLIES - OPERATING	215
			NON-DEPARTMENTAL	215
			RECORDS MANAGEMENT FUND	
			INCOME BUDGET TOTALS	215
			EXPENSE BUDGET TOTALS	215

			2026 BUDGET
1700	DA SPEC ACCT FUND		
0340	FINES , FEES, COSTS, & FORFEITURES		
1700	0340	3707 FEES OF OFFICE - DISTRICT ATTORNEY	0
		FINES , FEES, COSTS, & FORFEITURES	0
1700	DA SPEC ACCT FUND		
0460	DISTRICT ATTORNEY		
1700	0460	4201 SUPPLIES - OFFICE / COMPUTER	0
		DISTRICT ATTORNEY	0
		DA SPEC ACCT FUND	
		INCOME BUDGET TOTALS	0
		EXPENSE BUDGET TOTALS	0
1800	CO ATT PRETRIAL DIVERSION FUND		
0340	FINES , FEES, COSTS, & FORFEITURES		
1800	0340	3707 FEES OF OFFICE - DISTRICT ATTORNEY	3,500
		FINES , FEES, COSTS, & FORFEITURES	3,500
1800	CO ATT PRETRIAL DIVERSION FUND		
0475	COUNTY ATTORNEY		
1800	0475	4201 PRETRIAL WITHDRAWALS	3,500
		COUNTY ATTORNEY	3,500
		CO ATT PRETRIAL DIVERSION FUND	
		INCOME BUDGET TOTALS	3,500
		EXPENSE BUDGET TOTALS	3,500

			2026 BUDGET
1900	LEOSE FUNDS		
0330	GRANTS & AID / REVENUE SHARING		
1900	0330	3377 STATE - LEOSE FUNDS	0
1900	0330	3378 STATE - COMP - SHERIFF	
1901	0330	3379 STATE - COMP - CONSTABLE	
1900	0330	3380 STATE - COMP - DISTRICT ATTORNEY	
		GRANTS & AID / REVENUE SHARING	0
1900	LEOSE FUNDS		
0390	MISCELLANEOUS REVENUE		
1900	0390	3845 MISCELLANEOUS	0
		MISCELLANEOUS REVENUE	0
1900	LEOSE FUNDS		
0460	DISTRICT ATTORNEY		
1900	0460	4523 TRAINING - TUITION	0
		DISTRICT ATTORNEY	0
1901	LEOSE FUNDS		
0550	CONSTABLE		
1900	0550	4523 TRAINING - TUITION	0
		CONSTABLE	0
1900	LEOSE FUNDS		
0560	SHERIFF		
1900	0560	4523 TRAINING - TUITION	0
		SHERIFF	0
		LEOSE FUNDS	
		INCOME BUDGET TOTALS	0
		EXPENSE BUDGET TOTALS	0
1900	LEOSE FUNDS SHERIFF		
0330	GRANTS & AID / REVENUE SHARING		
1900	0330	3377 STATE - LEOSE FUNDS	5,200
		LEOSE FUNDS SHERIFF	5,200
1900	LEOSE FUNDS SHERIFF		
0560	SHERIFF		
1900	0560	4523 TRAINING - TUITION	5,200
		SHERIFF	5,200
		LEOSE FUNDS SHERIFF	
		INCOME BUDGET TOTALS	5,200
		EXPENSE BUDGET TOTALS	5,200

				2026 BUDGET
1901	LEOSE FUNDS CONSTABLE			
0330	GRANTS & AID / REVENUE SHARING			
1901	0330	3377	STATE - LEOSE FUNDS	1,450
			LEOSE FUNDS CONSTABLE	1,450
1901	LEOSE FUNDS CONSTABLE			
0550	CONSTABLE			
1901	0550	4523	TRAINING - TUITION	1,450
			CONSTABLE	1,450
			LEOSE FUNDS CONSTABLE	
			INCOME BUDGET TOTALS	1,450
			EXPENSE BUDGET TOTALS	1,450
1902	LEOSE FUNDS DISTRICT ATTORNEY			
0330	GRANTS & AID / REVENUE SHARING			
1902	0330	3377	STATE - LEOSE FUNDS	0
			LEOSE FUNDS DISTRICT ATTORNEY	0

				2026 BUDGET
1902	LEOSE FUNDS DISTRICT ATTORNEY			
0435	DISTRICT ATTORNEY			
1902	0435	4523	TRAINING - TUITION	1,100
			DISTRICT ATTORNEY	1,100
			LEOSE FUNDS DISTRICT ATTORNEY	
			INCOME BUDGET TOTALS	1,100
			EXPENSE BUDGET TOTALS	1,100
2100	ROAD AND BRIDGE FUND 1			
0310	TAXES			
2100	310	3000	CURRENT TAXES	233,310
			TAXES	233,310
2100	ROAD AND BRIDGE FUND 1			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2100	0321	3143	MOTOR VEHICCLE REGISTRATIONS	90,000
2100	0321	3144	ROAD & BRIDGE FEES	45,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	135,000
2100	ROAD AND BRIDGE FUND 1			
0329	PAYMENTS IN LIEU OF TAXES			
2100	0329	3194	IN LIEU OF TAXES	12,250
			PAYMENTS IN LIEU OF TAXES	12,250
2100	ROAD AND BRIDGE FUND 1			
0330	GRANTS & AID / REVENUE SHARING			
2100	0330	3250	FEDERAL AND FEMA DISASTER	0
2100	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	0
2100	0330	3353	STATE - TEXAS DEPARTMETN OF AG	0
2100	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	0
			GRANTS & AID / REVENUE SHARING	0
2100	ROAD AND BRIDGE FUND 1			
0340	FINES, FEES, COST, AND FORFEITURES			
2100	0340	3740	FINES - DISTRICT CLERK	20,000
2100	0340	3741	FINES - JUSTICE OF THE PEACE	24,000
			FINES, FEES, COST, AND FORFEITURES	44,000
2100	ROAD AND BRIDGE FUND 1			
0390	MISCELLANEOUS REVENUE			
2100	0390	3801	INTEREST INCOME	240
2100	0390	3811	SALE OF CAPITAL ASSETS	0
2100	0390	3827	REFUNDS / REIMBURSEMENT	0
2100	0390	3838	TX DOT INFRASTRUCTURE INCOME	0
2100	0390	3845	MISCELLANEOUS	0
			MISCELLANEOUS REVENUE	240
2100	ROAD AND BRIDGE FUND 1			
0391	TRANSFER IN			
2100	0391	3900	TRANSFER FROM GENERAL FUND (1000)	20,000
2100	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	123,665
			TRANSFER IN	143,665

				2026 BUDGET
2100	ROAD AND BRIDGE FUND 1			
0611	ROAD AND BRIDGE - PRECINCT 1			
2100	0611	4001	FULL TIME COMMISSIONER	63,656
2100	0611	4001	FULL TIME	202,457
2100	0611	4002	PART TIME	26,000
2100	0611	4010	STIPEND - PHONE	2,080
2100	0611	4014	STIPEND - TRAVEL	6,000
2100	0611	4101	SOCIAL SECURITY TAXES	22,965
2100	0611	4102	WORKERS COMP INSURANCE	4,676
2100	0611	4103	UNEMPLOYMENT INSURANCE	196
2100	0611	4110	RETIREMENT COUNTY CONTRIBUTION	38,035
2100	0611	4121	EMPLOYEE HEALTH INSURANCE CO	49,750
2100	0611	4201	SUPPLIES - OFFICE / COMPUTER	2,500
2100	0611	4254	VEHICLE - FUEL / OILS / LUBRICANTS	60,000
2100	0611	4261	EQUIPMENT - PARTS & REPAIRS	50,000
2100	0611	4262	EQUIPMENT - TIRES & TUBES	10,000
2100	0611	4281	ROAD MATERIAL - PRCT 1	10,000
2100	0611	4510	TELEPHONE & FAX - LAND LINE	3,400
2100	0611	4523	TRAINING - TUITION	1,500
2100	0611	4530	MILEAGE	
2100	0611	4540	DIESEL FUEL TAX	750
2100	0611	4572	INSURANCE - FIRE & EXTENDED CO	9,500
2100	0611	4590	UTILITIES	5,000
2100	0611	4950	CAPITAL ASSETS	0
2100	0611	4955	MACHINERY & EQUIPMENT	0
2100	0611	4971	PRINCIPAL	
2100	0611	4975	INTEREST	
ROAD AND BRIDGE - PRECINCT 1				568,465
2100	ROAD AND BRIDGE FUND 1			
0619	ROAD & BRIDGE EMERGENCY REPAIRS			
2100	0619	3604	FEDERAL - JAIL	0
2100	0619	4280	ROAD MATERIAL	0
2100	0619	4509	RENTAL / LEASE	0
ROAD & BRIDGE EMERGENCY REPAIRS				0
ROAD AND BRIDGE FUND 1				
INCOME BUDGET TOTALS				568,465
EXPENSE BUDGET TOTALS				568,465

				2026 BUDGET
2200	ROAD AND BRIDGE FUND 2			
0310	TAXES			
2200	310	3000	CURRENT TAXES	233,310
			TAXES	233,310
2200	ROAD AND BRIDGE FUND 2			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2200	0321	3143	MOTOR VEHICCLE REGISTRATIONS	90,000
2200	0321	3144	ROAD & BRIDGE FEES	45,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	135,000
2200	ROAD AND BRIDGE FUND 2			
0329	PAYMENTS IN LIEU OF TAXES			
2200	0329	3194	IN LIEU OF TAXES	12,250
			PAYMENTS IN LIEU OF TAXES	12,250
2200	ROAD AND BRIDGE FUND 2			
0330	GRANTS & AID / REVENUE SHARING			
2200	0330	3250	FEDERAL AND FEMA DISASTER	0
2200	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	0
2200	0330	3353	STATE - TEXAS DEPARTMETN OF AG	0
2200	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	0
			GRANTS & AID / REVENUE SHARING	0
2200	ROAD AND BRIDGE FUND 2			
0340	FINES, FEES, COST, AND FORFEITURES			
2200	0340	3740	FINES - DISTRICT CLERK	20,000
2200	0340	3741	FINES - JUSTICE OF THE PEACE	24,000
			FINES, FEES, COST, AND FORFEITURES	44,000
2200	ROAD AND BRIDGE FUND 2			
0390	MISCELLANEOUS REVENUE			
2200	0390	3801	INTEREST INCOME	240
2200	0390	3811	SALE OF CAPITAL ASSETS	0
2200	0390	3827	REFUNDS / REIMBURSEMENT	0
2200	0390	3838	TX DOT INFRASTRUCTURE INCOME	0
2200	0390	3845	MISCELLANEOUS	0
			MISCELLANEOUS REVENUE	240
2200	ROAD AND BRIDGE FUND 2			
0391	TRANSFER IN			
2200	0391	3900	TRANSFER FROM GENERAL FUND (1000)	20,000
2200	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	26,460
			TRANSFER IN	46,460

				2026 BUDGET
2200	ROAD AND BRIDGE FUND 2			
0611	ROAD AND BRIDGE - PRECINCT 2			
2200	0611	4001	FULL TIME COMMISSIONER	63,416
2200	0611	4001	FULL TIME	155,831
2200	0611	4002	PART TIME	20,000
2200	0611	4010	STIPEND - PHONE	2,530
2200	0611	4014	STIPEND - TRAVEL	6,000
2200	0611	4101	SOCIAL SECURITY TAXES	18,955
2200	0611	4102	WORKERS COMP INSURANCE	3,670
2200	0611	4103	UNEMPLOYMENT INSURANCE	164
2200	0611	4110	RETIREMENT COUNTY CONTRIBUTION	31,393
2200	0611	4121	EMPLOYEE HEALTH INSURANCE CO	39,800
2200	0611	4201	SUPPLIES - OFFICE / COMPUTER	3,000
2200	0611	4254	VEHICLE - FUEL / OILS / LUBRICANTS	45,000
2200	0611	4261	EQUIPMENT - PARTS & REPAIRS	45,000
2200	0611	4262	EQUIPMENT - TIRES & TUBES	12,000
2200	0611	4282	CONSTRUCTION ROAD MATERIALS	5,000
2200	0611	4510	TELEPHONE & FAX - LAND LINE	3,500
2200	0611	4523	TRAINING - TUITION	1,000
2200	0611	4530	MILEAGE	
2200	0611	4540	DIESEL FUEL TAX	500
2200	0611	4572	INSURANCE - FIRE & EXTENDED CO	7,500
2200	0611	4590	UTILITIES	7,000
2200	0611	4623	LEASE - MACHINERY & EQUIPMENT	0
2200	0611	4950	CAPITAL ASSETS	0
2200	0611	4951	LAND	0
2200	0611	4955	MACHINERY & EQUIPMENT	0
2200	0611	4971	PRINCIPAL	
2200	0611	4975	INTEREST	
ROAD AND BRIDGE - PRECINCT 2				471,260
2200	ROAD AND BRIDGE FUND 2			
0619	ROAD & BRIDGE EMERGENCY REPAIRS			
2200	0619	3604	FEDERAL - JAIL	0
2200	0619	4280	ROAD MATERIAL	0
2200	0619	4509	RENTAL / LEASE	0
ROAD & BRIDGE EMERGENCY REPAIRS				0
ROAD AND BRIDGE FUND 2				
INCOME BUDGET TOTALS				471,260
EXPENSE BUDGET TOTALS				471,260

				2026 BUDGET
2300	ROAD AND BRIDGE FUND 3			
0310	TAXES			
2300	310	3000	CURRENT TAXES	233,310
			TAXES	233,310
2300	ROAD AND BRIDGE FUND 3			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2300	0321	3143	MOTOR VEHICLE REGISTRATIONS	90,000
2300	0321	3144	ROAD & BRIDGE FEES	45,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	135,000
2300	ROAD AND BRIDGE FUND 3			
0329	PAYMENTS IN LIEU OF TAXES			
2300	0329	3194	IN LIEU OF TAXES	12,250
			PAYMENTS IN LIEU OF TAXES	12,250
2300	ROAD AND BRIDGE FUND 3			
0330	GRANTS & AID / REVENUE SHARING			
2300	0330	3250	FEDERAL AND FEMA DISASTER	0
2300	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	0
2300	0330	3353	STATE - TEXAS DEPARTMETN OF AG	0
2300	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	0
			GRANTS & AID / REVENUE SHARING	0
2300	ROAD AND BRIDGE FUND 3			
0340	FINES, FEES, COST, AND FORFEITURES			
2300	0340	3740	FINES - DISTRICT CLERK	20,000
2300	0340	3741	FINES - JUSTICE OF THE PEACE	24,000
			FINES, FEES, COST, AND FORFEITURES	44,000
2300	ROAD AND BRIDGE FUND 3			
0390	MISCELLANEOUS REVENUE			
2300	0390	3801	INTEREST INCOME	240
2300	0390	3811	SALE OF CAPITAL ASSETS	0
2300	0390	3813	INSURANCE PROCEEDS	0
2300	0390	3817	INSTALLATION OF CULVERTS	0
2300	0390	3827	REFUNDS / REIMBURSEMENTS	0
2300	0390	3845	MISCELLANEOUS	0
			MISCELLANEOUS REVENUE	240
2300	ROAD AND BRIDGE FUND 3			
0391	TRANSFER IN			
2300	0391	3900	TRANSFER FROM GENERAL FUND (1000)	20,000
2300	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	25,507
			TRANSFER IN	45,507

			2026 BUDGET
2300	ROAD AND BRIDGE FUND 3		
0611	ROAD AND BRIDGE - PRECINCT 3		
2300	0611	4001 FULL TIME COMMISSIONER	58,864
2300	0611	4001 FULL TIME	151,921
2300	0611	4002 PART TIME	27,456
2300	0611	4010 STIPEND - PHONE	2,080
2300	0611	4014 STIPEND - TRAVEL	6,000
2300	0611	4101 SOCIAL SECURITY TAXES	18,844
2300	0611	4102 WORKERS COMP INSURANCE	3,721
2300	0611	4103 UNEMPLOYMENT INSURANCE	163
2300	0611	4110 RETIREMENT COUNTY CONTRIBUTION	31,209
2300	0611	4121 EMPLOYEE HEALTH INSURANCE CO	39,800
2300	0611	4201 SUPPLIES - OFFICE / COMPUTER	4,000
2300	0611	4254 VEHICLE - FUEL / OILS / LUBRICANTS	65,000
2300	0611	4261 EQUIPMENT - PARTS & REPAIRS	30,000
2300	0611	4262 EQUIPMENT - TIRES & TUBES	8,000
2300	0611	4279 ROAD CHEMICALS	500
2300	0611	4282 CONSTRUCTION ROAD MATERIALS	5,000
2300	0611	4510 TELEPHONE & FAX - LAND LINE	2,750
2300	0611	4523 TRAINING - TUITION	600
2300	0611	4530 MILEAGE	
2300	0611	4540 DIESEL FUEL TAX	1,900
2300	0611	4572 INSURANCE - FIRE & EXTENDED CO	9,000
2300	0611	4590 UTILITIES	3,500
2300	0611	4623 LEASE - MACHINERY & EQUIPMENT	0
2300	0611	4950 CAPITAL ASSETS	0
2300	0611	4951 LAND	0
2300	0611	4955 MACHINERY & EQUIPMENT	0
2300	0611	4971 PRINCIPAL	0
2300	0611	4975 INTEREST	0
		ROAD AND BRIDGE - PRECINCT 3	470,307
2300	ROAD AND BRIDGE FUND 3		
0619	ROAD & BRIDGE EMERGENCY REPAIRS		
2300	0619	3604 FEDERAL - JAIL	0
2300	0619	4280 ROAD MATERIAL	0
2300	0619	4509 RENTAL / LEASE	0
		ROAD & BRIDGE EMERGENCY REPAIRS	0
		ROAD AND BRIDGE FUND 3	
		INCOME BUDGET TOTALS	470,307
		EXPENSE BUDGET TOTALS	470,307

				2026 BUDGET
2400	ROAD AND BRIDGE FUND 4			
0310	TAXES			
2400	310	3000	CURRENT TAXES	233,310
			TAXES	233,310
2400	ROAD AND BRIDGE FUND 4			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2400	0321	3143	MOTOR VEHICCLE REGISTRATIONS	90,000
2400	0321	3144	ROAD & BRIDGE FEES	45,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	135,000
2400	ROAD AND BRIDGE FUND 4			
0329	PAYMENTS IN LIEU OF TAXES			
2400	0329	3194	IN LIEU OF TAXES	12,250
			PAYMENTS IN LIEU OF TAXES	12,250
2400	ROAD AND BRIDGE FUND 4			
0330	GRANTS & AID / REVENUE SHARING			
2400	0330	3250	FEDERAL AND FEMA DISASTER	0
2400	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	0
2400	0330	3353	STATE - TEXAS DEPARTMETN OF AG	0
2400	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	0
			GRANTS & AID / REVENUE SHARING	0
2400	ROAD AND BRIDGE FUND 4			
0340	FINES, FEES, COST, AND FORFEITURES			
2400	0340	3740	FINES - DISTRICT CLERK	20,000
2400	0340	3741	FINES - JUSTICE OF THE PEACE	24,000
			FINES, FEES, COST, AND FORFEITURES	44,000
2400	ROAD AND BRIDGE FUND 4			
0390	MISCELLANEOUS REVENUE			
2400	0390	3801	INTEREST INCOME	240
2400	0390	3811	SALE OF CAPITAL ASSETS	0
2400	0390	3813	INSURANCE PROCEEDS	0
2400	0390	3817	INSTALLATION OF CULVERTS	0
2400	0390	3827	REFUNDS / REIMBURSEMENTS	0
2400	0390	3845	MISCELLANEOUS	0
			MISCELLANEOUS REVENUE	240
2400	ROAD AND BRIDGE FUND 4			
0391	TRANSFER IN			
2400	0391	3900	TRANSFER FROM GENERAL FUND (1000)	20,000
2400	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	2,954
			TRANSFER IN	22,954

			2026 BUDGET
2400	ROAD AND BRIDGE FUND 4		
0611	ROAD AND BRIDGE - PRECINCT 4		
2400	0611	4001 FULL TIME COMMISSIONER	61,256
2400	0611	4001 FULL TIME	155,395
2400	0611	4002 PART TIME	5,000
2400	0611	4010 STIPEND - PHONE	2,080
2400	0611	4014 STIPEND - TRAVEL	6,000
2400	0611	4101 SOCIAL SECURITY TAXES	17,574
2400	0611	4102 WORKERS COMP INSURANCE	3,360
2400	0611	4103 UNEMPLOYMENT INSURANCE	150
2400	0611	4110 RETIREMENT COUNTY CONTRIBUTION	29,107
2400	0611	4121 EMPLOYEE HEALTH INSURANCE CO	39,800
2400	0611	4201 SUPPLIES - OFFICE / COMPUTER	5,000
2400	0611	4254 VEHICLE - FUEL / OILS / LUBRICANTS	50,000
2400	0611	4261 EQUIPMENT - PARTS & REPAIRS	19,332
2400	0611	4262 EQUIPMENT - TIRES & TUBES	10,000
2400	0611	4279 ROAD CHEMICALS	5,000
2400	0611	4282 CONSTRUCTION ROAD MATERIALS	10,000
2400	0611	4510 TELEPHONE & FAX - LAND LINE	3,300
2400	0611	4523 TRAINING - TUITION	600
2400	0611	4530 MILEAGE	
2400	0611	4540 DIESEL FUEL TAX	1,300
2400	0611	4572 INSURANCE - FIRE & EXTENDED CO	9,000
2400	0611	4590 UTILITIES	4,500
2400	0611	4623 LEASE - MACHINERY & EQUIPMENT	0
2400	0611	4950 CAPITAL ASSETS	10,000
2400	0611	4951 LAND	0
2400	0611	4955 MACHINERY & EQUIPMENT	0
2400	0611	4971 PRINCIPAL	0
2400	0611	4975 INTEREST	0
		ROAD AND BRIDGE - PRECINCT 4	447,754
2400	ROAD AND BRIDGE FUND 4		
0619	ROAD & BRIDGE EMERGENCY REPAIRS		
2400	0619	3604 FEDERAL - JAIL	0
2400	0619	4280 ROAD MATERIAL	0
2400	0619	4509 RENTAL / LEASE	0
2400	0619	4956 CAPITAL ASSETS - INFRASTRUCTURE	0
		ROAD & BRIDGE EMERGENCY REPAIRS	0
		ROAD AND BRIDGE FUND 4	
		INCOME BUDGET TOTALS	447,754
		EXPENSE BUDGET TOTALS	447,754

			2026 BUDGET
2500	APPELLATE JUDICIAL SYSTEM FUND		
0340	FINES, FEES, COSTS, & FORFEITURES		
2500	0340	3702 FEES OF OFFICE - COUNTY CLERK	225
2500	0340	3703 FEES OF OFFICE - DISTRICT CLERK	800
		FINES, FEES, COSTS, & FORFEITURES	1,025
2500	APPELLATE JUDICIAL SYSTEM FUND		
0461	11TH COURT OF APPEALS		
2500	0461	4781 FEES TO DUE TO 11TH COA	1,025
		11TH COURT OF APPEALS	1,025
		APPELLATE JUDICIAL SYSTEM FUND	
		INCOME BUDGET TOTALS	1,025
		EXPENSE BUDGET TOTALS	1,025
2600	COURT FACILITY FEE FUND		
0340	FINES, FEES, COSTS, & FORFEITURES		
2600	0340	3702 FEES OF OFFICE - COUNTY CLERK	1,200
2600	0340	3703 FEES OF OFFICE - DISTRICT CLERK	3,250
		FINES, FEES, COSTS, & FORFEITURES	4,450
2600	COURT FACILITY FEE FUND		
0409	NON-DEPARTMENTAL		
2600	0409	4205 EXPENSES - SUPPLIES AND MAINTENANCE	4,450
		EXPENSE	4,450
		COURT FACILITY FEE FUND	
		INCOME BUDGET TOTALS	4,450
		EXPENSE BUDGET TOTALS	4,450
2700	LANGUAGE ACCESS FUND		
0340	FINES, FEES, COSTS, & FORFEITURES		
2700	0340	3702 FEES OF OFFICE - COUNTY CLERK	100
2700	0340	3703 FEES OF OFFICE - DISTRICT CLERK	400
2700	0340	3708 FEES OF OFFICE - JUSTICE OF THE PEACE	325
		FINES, FEES, COSTS, & FORFEITURES	825
2700	LANGUAGE ACCESS FUND		
0435	DISTRICT ATTORNEY		
2700	0435	4482 INTERPRETATION SERVICES	825
		DISTRICT ATTORNEY	825
		LANGUAGE ACCESS FUND	
		INCOME BUDGET TOTALS	825
		EXPENSE BUDGET TOTALS	825

				2026 BUDGET
2800	COUNTY JURY FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2800	0340	3702	FEES OF OFFICE - COUNTY CLERK	350
2800	0340	3703	FEES OF OFFICE - DISTRICT CLERK	1,200
			FINES, FEES, COSTS, & FORFEITURES	1,550
2800	COUNTY JURY FUND			
0409	NON-DEPARTMENTAL			
2800	0409	4205	EXPENSES - SUPPLIES AND MAINTENANCE	1,550
			EXPENSE	1,550
			COUNTY JURY FUND	
			INCOME BUDGET TOTALS	1,550
			EXPENSE BUDGET TOTALS	1,550
2900	CO DISPUTE RESOLUTION FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2900	0340	3702	FEES OF OFFICE - COUNTY CLERK	800
2900	0340	3703	FEES OF OFFICE - DISTRICT CLERK	1,700
2900	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	800
			FINES, FEES, COSTS, & FORFEITURES	3,300
2900	CO DISPUTE RESOLUTION FUND			
0409	NON-DEPARTMENTAL			
2900	0409	4780	STATE FEES PAID TO STATE	0
			EXPENSE	0
			CO DISPUTE RESOLUTION FUND	
			INCOME BUDGET TOTALS	3,300
			EXPENSE BUDGET TOTALS	0
3000	COURT INITIATED GUARDIANSHIP FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
3000	0340	3702	FEES OF OFFICE - COUNTY CLERK	1,050
			FINES, FEES, COSTS, & FORFEITURES	1,050
3000	COURT INITIATED GUARDIANSHIP FUND			
0409	NON-DEPARTMENTAL			
3000	0409	4205	EXPENSES - SUPPLIES AND MAINTENANCE	1,050
			EXPENSE	1,050
			COURT INITIATED GUARDIANSHIP FUND	
			INCOME BUDGET TOTALS	1,050
			EXPENSE BUDGET TOTALS	1,050

				2026 BUDGET
3100	LATERAL ROAD FUND #1			
0330	GRANTS & AID / REVENUE SHARING			
3100	0330	3311	LATERIAL ROAD FUNDING	8,500
			GRANTS & AID / REVENUE SHARING	8,500
3100	LATERAL ROAD FUND #1			
0611	ROAD AND BRIDGE - PRECINCT 1			
3100	0611	4281	ROAD MATERIALS - PRCT 1	8,500
			ROAD AND BRIDGE - PRECINCT 1	8,500
			LATERAL ROAD FUND #1	
			INCOME BUDGET TOTALS	8,500
			EXPENSE BUDGET TOTALS	8,500
3200	LATERAL ROAD FUND #2			
0330	GRANTS & AID / REVENUE SHARING			
3200	0330	3311	LATERIAL ROAD FUNDING	8,500
			GRANTS & AID / REVENUE SHARING	8,500
3200	LATERAL ROAD FUND #2			
0611	ROAD AND BRIDGE - PRECINCT 2			
3200	0611	4281	ROAD MATERIALS - PRCT 2	8,500
			ROAD AND BRIDGE - PRECINCT 2	8,500
			LATERAL ROAD FUND #2	
			INCOME BUDGET TOTALS	8,500
			EXPENSE BUDGET TOTALS	8,500
3300	LATERAL ROAD FUND #3			
0330	GRANTS & AID / REVENUE SHARING			
3200	0330	3311	LATERIAL ROAD FUNDING	8,500
			GRANTS & AID / REVENUE SHARING	8,500
3300	LATERAL ROAD FUND #3			
0390	MISCELLANEOUS REVENUE			
3300	0390	3801	INTEREST INCOME	0
3300	0390	3845	MISCELLANEOUS	0
3300	LATERAL ROAD FUND #3			
0611	ROAD AND BRIDGE - PRECINCT 3			
3200	0611	4281	ROAD MATERIALS - PRCT 3	8,500
			ROAD AND BRIDGE - PRECINCT 3	8,500
			LATERAL ROAD FUND #3	
			INCOME BUDGET TOTALS	8,500
			EXPENSE BUDGET TOTALS	8,500
3400	LATERAL ROAD FUND #4			
0330	GRANTS & AID / REVENUE SHARING			
3200	0330	3311	LATERIAL ROAD FUNDING	8,500
			GRANTS & AID / REVENUE SHARING	8,500
3400	LATERAL ROAD FUND #4			
0611	ROAD AND BRIDGE - PRECINCT 4			
3200	0611	4281	ROAD MATERIALS - PRCT 4	8,500

			2026 BUDGET
		LATERAL ROAD FUND #4	
		INCOME BUDGET TOTALS	8,500
		EXPENSE BUDGET TOTALS	8,500
		R&B, LATERAL ROAD TOTAL	
		INCOME BUDGET TOTALS	1,991,786
		EXPENSE BUDGET TOTALS	1,991,787
			-1
3900	EMERGENCY MANAGEMENT FUND		
0360	HILL COUNTRY REVENUES		
3900	0360	3698 REVENUES / ARPA	34,482
		HILL COUNTRY REVENUES	34,482
3900	EMERGENCY MANAGEMENT FUND		
0390	MISCELLANEOUS REVENUE		
3900	0390	3806 INTERGOVERNMENTAL REVENUE	18,000
3900	0390	3845 MISCELLANEOUS	0
		MISCELLANEOUS REVENUE	18,000
3900	EMERGENCY MANAGEMENT FUND		
0391	TRANSFER FROM GENERAL FUND (1000)		0
		TRANSFER FROM GENERAL FUND (1000)	0
3900	EMERGENCY MANAGEMENT FUND		
0548	EMERGENCY MANAGEMENT		
3900	0548	4001 FULL TIME	24,393
3900	0548	4010 STIPEND - PHONE	0
3900	0548	4101 SOCIAL SECURITY TAXES	1,866
3900	0548	4102 WORKERS COMP INSURANCE	9
3900	0548	4103 UNEMPLOYMENT INSURANCE	23
3900	0548	4110 RETIREMENT COUNTY CONTRIBUTION	3,091
3900	0548	4121 EMPLOYEE HEALTH INSURANCE CO	50
3900	0548	4201 SUPPLIES - OFFICE / COMPUTER	1,000
3900	0548	4261 EQUIPMENT - PARTS & REPAIR	400
3900	0548	4399 MISCELLANEOUS S UPLYIES & MAINTENANCE	300
3900	0548	4510 TELEPHONE & FAX - LAND LINE	1,150
3900	0548	4523 TRAINING - TUITION	1,700
3900	0548	4530 MILEAGE	500
		EMERGENCY MANAGEMENT	34,481
3900	EMERGENCY MANAGEMENT FUND		
0549	EMERGENCY MANAGEMENT - PC		
3900	0549	4001 FULL TIME	14,948
3900	0549	4101 SOCIAL SECURITY TAXES	1,144
3900	0549	4102 WORKERS COMP INSURANCE	6
3900	0549	4103 UNEMPLOYMENT INSURANCE	9
3900	0549	4110 RETIREMENT COUNTY CONTRIBUTION	1,894
3900	0549	4121 EMPLOYEE HEALTH INSURANCE CO	0
3900	0549	4530 MILEAGE	0
		EMERGENCY MANAGEMENT - PC	18,000
		EMERGENCY MANAGEMENT FUND	
		INCOME BUDGET TOTALS	52,482
		EXPENSE BUDGET TOTALS	52,482

				2026 BUDGET
4000	JURY FUND			
0310	TAXES			
4000	0310	3000	CURRENT TAXES	149,985
TAXES				149,985
4000	JURY FUND			
0329	PAYMENTS IN LIEU OF TAXES			
4000	0329	3194	IN LIEU OF TAXES	7,875
PAYMENTS IN LIEU OF TAXES				7,875
4000	JURY FUND			
0340	FINES, FEES, COST, & FORFEITURES			
4000	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	70
4000	0340	3742	JURY FEES	100
4000	0340	3743	COMPTROLLER FEES	12,000
4000	0340	3744	COURT REPORTER SERVICES	7,000
FINES, FEES, COST, & FORFEITURES				19,170
4000	JURY FUND			
0390	MISCELLANEOUS REVENUE			
4000	0390	3801	INTEREST	70
4000	0390	3845	MISCELLANEOUS	0
MISCELLANEOUS REVENUE				70
4000	JURY FUND			
0465	OTHER JUDICIAL			
4000	0465	4001	FULL TIME	61,097
4000	0465	4003	TEMP / SEASONAL	6,000
4000	0465	4101	SOCIAL SECURITY TAXES	4,674
4000	0465	4102	WORKERS COMP INSURANCE	99
4000	0465	4103	UNEMPLOYMENT INSURANCE	57
4000	0465	4110	RETIREMENT COUNTY CONTRIBUTION	7,741
4000	0465	4121	EMPLOYEE HEALTH INSURANCE CO	9,950
4000	0465	4201	SUPPLIES - OFFICE / COMPUTER	3,500
4000	0465	4488	COURT REPORTER TRANSCRIPTS	10,000
4000	0465	4510	TELEPHONE & FAX - LAND LINE	400
4000	0465	4517	POSTAGE	2,000
4000	0465	4523	TRAINING - TUITION	1,400
4000	0465	4631	JURORS - GRAND	10,000
4000	0465	4634	JURORS - PETIT	40,000
4000	0465	4636	OTHER COUNTY JUROR & WITNESS	0
OTHER JUDICIAL				156,918
4000	JURY FUND			
0700	TRANSFERS OUT			
4000	0700	5005	TRANSFERS TO COURTHOUSE SECURITY FUND	7,720
TRANSFERS OUT				7,720
JURY FUND				
INCOME BUDGET TOTALS				177,100
EXPENSE BUDGET TOTALS				164,638

			2026 BUDGET
4300	CSLFRF RECOVERY GRANT FUND		
0330	GRANTS & AID / REVENUE SHARING		
4300	0330	3267 FEDERAL - CARONAVIRUS STATE	0
		GRANTS & AID / REVENUE SHARING	0
4300	CSLFRF RECOVERY GRANT FUND		
0390	MISCELLANEOUS REVENUE		
4300	0390	3801 INTEREST INCOME	300
		MISCELLANEOUS REVENUE	300
4300	CSLFRF RECOVERY GRANT FUND		
0590	CSLFRF GRANT		
4300	0590	4001 FULL TIME	0
4300	0590	4101 SOCIAL SECURITY TAXES	0
4300	0590	4102 WORKERS COMP INSURANCE	0
4300	0590	4103 UNEMPLOYMENT INSURANCE	0
4300	0590	4110 RETIREMENT COUNTY CONTRIBUTION	0
4300	0590	4201 SUPPLIES - OFFICE / COMPUTER	0
		CSLFRF GRANT	0
4300	CSLFRF RECOVERY GRANT FUND		
0700	TRANSFERS OUT		
4300	0700	5010 TRANSFERS TO ROAD & BRIDGE PCT 1, 2, 3, 4	0
4300	0700	5015 TRANSFERS TO EMC FUND (3900)	34,482
		TRANSFERS OUT	34,482
		CSLFRF RECOVERY GRANT FUND	
		INCOME BUDGET TOTALS	300
		EXPENSE BUDGET TOTALS	34,482
4500	LAW LIBRARY FUND		
0340	FINES, FEES, COST, & FORFEITURES		
4500	0340	3702 FEES OF OFFICE - COUNTY CLERK	2,100
4500	0340	3703 FEES OF OFFICE - DISTRICT CLERK	7,000
		FINES, FEES, COST, & FORFEITURES	9,100
4500	LAW LIBRARY FUND		
0390	MISCELLANEOUS REVENUE		
4500	0390	3845 MISCELLANEOUS	0
		MISCELLANEOUS REVENUE	0
4500	LAW LIBRARY FUND		
0475	COUNTY ATTORNEY		
4500	0475	4515 INTERNET CONNECTION	7,500
		COUNTY ATTORNEY	7,500
		LAW LIBRARY FUND	
		INCOME BUDGET TOTALS	9,100
		EXPENSE BUDGET TOTALS	7,500

				2026 BUDGET
4800	CO. ATT. SUPPLEMENT SALARY			
0330	GRANTS & AID / REVENUE SHARING			
4800	0330	3366	STATE - SALARY SUPPLEMENT	52,500
	CO. ATT. SUPPLEMENT SALARY			52,500
4800	CO. ATT. SUPPLEMENT SALARY			
0391	TRANSFER IN			
4800	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	10,696
	TRANSFER IN			10,696
4800	CO. ATT. SUPPLEMENT SALARY			
0475	COUNTY ATTORNEY			
4800	0475	4001	FULL TIME	0
4800	0475	4021	SUPPLEMENT - STATE	52,500
4800	0475	4101	SOCIAL SECURITY TAXES	4,016
4800	0475	4102	WORKERS COMP INSURANCE	28
4800	0475	4103	UNEMPLOYMENT INSURANCE	0
4800	0475	4110	RETIREMENT COUNTY CONTRIBUTION	6,652
4800	0475	4121	EMPLOYEE HEALTH INSURANCE CO	0
	COUNTY ATTORNEY			63,196
	CO. ATT. SUPPLEMENT SALARY			
	INCOME BUDGET TOTALS			63,196
	EXPENSE BUDGET TOTALS			63,196
5000	HOSPITAL INSURANCE BENEFITS			
0391	TRANSFER IN			
5000	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	0
	TRANSFER IN			0
5000	HOSPITAL INSURANCE BENEFITS			
0409	NON-DEPARTMENTAL			
5000	0409	4121	EMPLOYEE HEALTH INSURANCE	0
	NON-DEPARTMENTAL			0
	HOSPITAL INSURANCE BENEFITS			
	INCOME BUDGET TOTALS			0
	EXPENSE BUDGET TOTALS			0

				2026 BUDGET
5400	SB 22 GRANT FUND - COUNTY ATTORNEY			
0330	GRANTS & AID / REVENUE SHARING			
5400	0330	3360	STATE - OTHER STATE	175,000
	GRANTS & AID / REVENUE SHARING			175,000
5400	SB 22 GRANT FUND - COUNTY ATTORNEY			
0390	MISCELLANEOUS REVENUE			
5400	0390	3801	INTEREST INCOME	0
	MISCELLANEOUS REVENUE			0
5400	SB 22 GRANT FUND - COUNTY ATTORNEY			
0475	SB22 GRANT FUND - COUNTY ATTORNEY			
5400	0475	4001	SUPPLEMENT - FULL TIME	27,480
5400	0475	4101	SOCIAL SECURITY TAXES	2,102
5400	0475	4102	WORKERS COMP INSURANCE	394
5400	0475	4103	UNEMPLOYMENT INSURANCE	26
5400	0475	4110	RETIREMENT COUNTY CONTRIBUTION	3,482
5400	0475	4121	EMPLOYEE HEALTH INSURANCE CO	0
5400	0475	4779	MISCELLANEOUS OTHER SERVICES	141,429
	SB 22 GRANT FUND - COUNTY ATTORNEY			174,913
	SB 22 GRANT FUND - COUNTY ATTORNEY			
	INCOME BUDGET TOTALS			175,000
	EXPENSE BUDGET TOTALS			174,913
5401	SB 22 GRANT FUND - DISTRICT ATTORNEY			
0330	GRANTS & AID / REVENUE SHARING			
5401	0330	3360	STATE - OTHER STATE	175,000
	GRANTS & AID / REVENUE SHARING			175,000
5401	SB 22 GRANT FUND - DISTRICT ATTORNEY			
0390	MISCELLANEOUS REVENUE			
5401	0390	3801	INTEREST INCOME	0
	MISCELLANEOUS REVENUE			0
5401	SB 22 GRANT FUND - DISTRICT ATTORNEY			
0435	SB 22 GRANT FUND - DISTRICT ATTORNEY			
5401	0435	4001	SUPPLEMENT - FULL TIME	109,390
5401	0435	4002	PART TIME	0
5401	0435	4101	SOCIAL SECURITY TAXES	8,368
5401	0435	4102	WORKERS COMP INSURANCE	509
5401	0435	4103	UNEMPLOYMENT INSURANCE	104
5401	0435	4110	RETIREMENT COUNTY CONTRIBUTION	13,860
5401	0435	4121	EMPLOYEE HEALTH INSURANCE CO	9,950
5401	0435	4779	MISCELLANEOUS OTHER SERVICES	32,819
	SB 22 GRANT FUND - DISTRICT ATTORNEY			175,000
	SB 22 GRANT FUND - DISTRICT ATTORNEY			
	INCOME BUDGET TOTALS			175,000
	EXPENSE BUDGET TOTALS			175,000
5402	SB22 GRANT FUND - JAIL/SHERIFF			
0330	GRANTS & AID / REVENUE SHARING			
5402	0330	3360	STATE - OTHER STATE	350,000
	GRANTS & AID / REVENUE SHARING			350,000

					2026 BUDGET
5402	SB22 GRANT FUND - JAIL/SHERIFF				
0390	MISCELLANEOUS REVENUE				
5402	0390 3801	INTEREST INCOME			0
		MISCELLANEOUS REVENUE			0
5402	SB22 GRANT FUND - JAIL/SHERIFF				
0435	SB22 GRANT FUND - JAIL/SHERIFF				
5402	0435 4001	SUPPLEMENT - FULL TIME			223,767
5402	0435 4101	SOCIAL SECURITY TAXES			17,118
5402	0435 4102	WORKERS COMP INSURANCE			4,065
5402	0435 4103	UNEMPLOYMENT INSURANCE			211
5402	0435 4110	RETIREMENT COUNTY CONTRIBUTION			28,351
5402	0435 4121	EMPLOYEE HEALTH INSURANCE CO			9,950
5402	0435 4779	MISCELLANEOUS OTHER SERVICES			66,537
		SB22 GRANT FUND - JAIL/SHERIFF			350,000
		SB22 GRANT FUND - JAIL/SHERIFF			
		INCOME BUDGET TOTALS			350,000
		EXPENSE BUDGET TOTALS			350,000
5403	SB22 GRANT FUND - CONSTABLE				
0330	GRANTS & AID / REVENUE SHARING				
5402	0330 3360	STATE - OTHER STATE			4,407
		GRANTS & AID / REVENUE SHARING			4,407
5403	SB22 GRANT FUND - CONSTABLE				
0390	MISCELLANEOUS REVENUE				
5402	0390 3801	INTEREST INCOME			
		MISCELLANEOUS REVENUE			
5403	SB22 GRANT FUND - CONSTABLE				
0435	SB22 GRANT FUND - CONSTABLE				
5402	0435 4001	SUPPLEMENT - FULL TIME			3,605
5402	0435 4101	SOCIAL SECURITY TAXES			276
5402	0435 4102	WORKERS COMP INSURANCE			65
5402	0435 4103	UNEMPLOYMENT INSURANCE			3
5402	0435 4110	RETIREMENT COUNTY CONTRIBUTION			457
5402	0435 4121	EMPLOYEE HEALTH INSURANCE CO			
5402	0435 4779	MISCELLANEOUS OTHER SERVICES			
		SB22 GRANT FUND - CONSTABLE			4,407
		SB22 GRANT FUND - CONSTABLE			
		INCOME BUDGET TOTALS			4,407
		EXPENSE BUDGET TOTALS			4,407

				2026 BUDGET
5500	PERM. IMPROVEMENT FUND			
0130	TAXES			
5500	0130	3000	CURRENT TAXES	149,985
TAXES				149,985
5500	PERM. IMPROVEMENT FUND			
0329	PAYMENTS IN LIEU OF TAXES			
5500	0329	3194	IN LIEU OF TAXES	7,875
PAYMENTS IN LIEU OF TAXES				7,875
5500	PERM. IMPROVEMENT FUND			
0390	MISCELLANEOUS REVENUE			
5500	0390	3801	INTEREST	300
5500	0390	3845	MISCELLANEOUS	0
MISCELLANEOUS REVENUE				300
5500	PERM. IMPROVEMENT FUND			
0516	COUNTY JAIL			
5500	0516	4273	BUILDING - REPAIRS	158,160
COUNTY JAIL				158,160
PERM. IMPROVEMENT FUND				
INCOME BUDGET TOTALS				158,160
EXPENSE BUDGET TOTALS				158,160

				2026 BUDGET
5800	CO ATTORNEY HOT CHECK FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
5800	0340	3705	FEES OF OFFICE - COUNTY ATTORNEY	400
			FINES, FEES, COSTS, & FORFEITURES	400
5800	CO ATTORNEY HOT CHECK FUND			
0390	MISCELLANEOUS REVENUE			
5800	0390	3801	INTEREST INCOME	1
			MISCELLANEOUS REVENUE	1
5800	CO ATTORNEY HOT CHECK FUND			
0475	COUNTY ATTORNEY			
5800	0475	4001	FULL TIME	0
5800	0475	4101	SOCIAL SECURITY TAXES	0
5800	0475	4102	WORKERS COMP INSURANCE	0
5800	0475	4103	UNEMPLOYMENT INSURANCE	0
5800	0475	4110	RETIREMENT COUNTY CONTRIBUTION	0
5800	0475	4201	SUPPLIES - OFFICE / COMPUTER	400
5800	0475	4523	TRAINING - TUITION	0
			COUNTY ATTORNEY	400
			CO ATTORNEY HOT CHECK FUND	
			INCOME BUDGET TOTALS	401
			EXPENSE BUDGET TOTALS	400

				2026 BUDGET
5900	DA / DA EMPLOYEE SAL SUPPLEMENT FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
5900	0340	3745	ASSET FORFEITURES - DRUG FUND	0
			FINES, FEES, COSTS, & FORFEITURES	0
5900	DA / DA EMPLOYEE SAL SUPPLEMENT FUND			
0460	DISTRICT ATTORNEY			
5900	0460	4001	FULL TIME	0
5900	0460	4101	SOCIAL SECURITY TAXES	0
5900	0460	4102	WORKERS COMP INSURANCE	0
5900	0460	4103	UNEMPLOYMENT INSURANCE	0
5900	0460	4110	RETIREMENT COUNTY CONTRIBUTION	0
5900	4121	4121	EMPLOYEE HEALTH INSURANCE CO	
			DISTRICT ATTORNEY	0
			DA / DA EMPLOYEE SAL SUPPLEMENT FUND	
			INCOME BUDGET TOTALS	0
			EXPENSE BUDGET TOTALS	0

		2026 BUDGET
6000	EMC GRANT FUND	
6100	JUSTICE COURT SUPPORT FUND	
0340	FINES, FEES, COSTS, & FORFEITURES	
6100	0340 3708 FEES OF OFFICE - JUSTICE OF THE PEACE	6,000
	FINES, FEES, COSTS, & FORFEITURES	6,000
6100	JUSTICE COURT SUPPORT FUND	
0409	NON - DEPARTMENTAL	
6100	0409 4205 OPERATING SUPPLIES	6,000
	NON - DEPARTMENTAL	6,000
	JUSTICE COURT SUPPORT FUND	
	INCOME BUDGET TOTALS	6,000
	EXPENSE BUDGET TOTALS	6,000
6200	CHILD ABUSE PREVENTION FUND	
0340	FINES, FEES, COSTS, & FORFEITURES	
6200	0340 3708 FEES OF OFFICE - DISTRICT CLERK	500
	FINES, FEES, COSTS, & FORFEITURES	500
6200	CHILD ABUSE PREVENTION FUND	
0409	NON - DEPARTMENTAL	
6200	0409 4200 SUPPLIES - GENERAL	500
	NON - DEPARTMENTAL	500
	CHILD ABUSE PREVENTION FUND	
	INCOME BUDGET TOTALS	500
	EXPENSE BUDGET TOTALS	500
6300	DC TECHNOLOGY FUND	
0340	FINES, FEES, COSTS, & FORFEITURES	
6300	0340 3708 FEES OF OFFICE - DISTRICT CLERK	300
	FINES, FEES, COSTS, & FORFEITURES	300
6300	DC TECHNOLOGY FUND	
0450	DISTRICT CLERK	
6300	0450 4201 SUPPLIES - OFFICE / COMPUTER	300
	DISTRICT CLERK	300
	DC TECHNOLOGY FUND	
	INCOME BUDGET TOTALS	300
	EXPENSE BUDGET TOTALS	300

			2026 BUDGET
6400	COURT RECORD PRESERVATION FUND		
0340	FINES, FEES, COSTS, & FORFEITURES		
6400	0340	3708 FEES OF OFFICE - DISTRICT CLERK	8,200
		FINES, FEES, COSTS, & FORFEITURES	8,200
6400	COURT RECORD PRESERVATION FUND		
0450	DISTRICT CLERK		
6400	0450	4201 SUPPLIES - OFFICE / COMPUTER	8,200
		DISTRICT CLERK	8,200
		COURT RECORD PRESERVATION FUND	
		INCOME BUDGET TOTALS	8,200
		EXPENSE BUDGET TOTALS	8,200
6600	RECORDS MGMT-DISTRICT CLERK		
0340	FINES, FEES, COSTS, & FORFEITURES		
6600	0340	3708 FEES OF OFFICE - DISTRICT CLERK	250
		FINES, FEES, COSTS, & FORFEITURES	250
6600	RECORDS MGMT-DISTRICT CLERK		
0450	DISTRICT CLERK		
6600	0450	4201 SUPPLIES - OFFICE / COMPUTER	250
		DISTRICT CLERK	250
		COURT RECORD PRESERVATION FUND	
		INCOME BUDGET TOTALS	250
		EXPENSE BUDGET TOTALS	250

				2026 BUDGET
6700	ARCHIVE RECORDS-CO. CLERK			
0340	FINES, FEES, COSTS, & FORFEITURES			
6700	0340	3720	RECORD ARCHIVE FEES	36,000
			FINES, FEES, COSTS, & FORFEITURES	36,000
6700	ARCHIVE RECORDS-CO. CLERK			
0390	MISCELLANEOUS REVENUE			
6700	0390	3827	REFUNDS / REIMBURSEMENTS	75,000
			MISCELLANEOUS REVENUE	75,000
6700	ARCHIVE RECORDS-CO. CLERK			
0403	COUNTY CLERK			
6700	0403	4001	FULL TIME	0
6700	0403	4101	SOCIAL SECURITY TAXES	0
6700	0403	4102	WORKERS COMP INSURANCE	0
6700	0403	4103	UNEMPLOYMENT INSURANCE	0
6700	0403	4110	RETIREMENT COUNTY CONTRIBUTION	0
6700	0403	4121	EMPLOYEE HEALTH INSURANCE CO	0
6700	0403	4201	SUPPLIES - OFFICE / COMPUTER	5,000
6700	0403	4305	MAINTENANCE & SERVICE CONTRACT	0
6700	0403	4950	CAPITAL ASSETS	5,000
6700	0403	5000	TRANSFERS TO GENERAL FUND (1000)	25,081
6700	0403		SCANNING DOCUMENTS	75,000
			COUNTY CLERK	110,081
			ARCHIVE RECORDS-CO. CLERK	
			INCOME BUDGET TOTALS	111,000
			EXPENSE BUDGET TOTALS	110,081
6800	RECORDS MGMT-CO. CLERK			
0340	FINES, FEES, COSTS, & FORFEITURES			
6800	0340	3720	RECORD MANAGEMENT FEES	37,000
			FINES, FEES, COSTS, & FORFEITURES	37,000
6800	RECORDS MGMT-CO. CLERK			
0390	MISCELLANEOUS REVENUE			
6800	0390	3801	INTEREST INCOME	120
6800	0390	3827	REFUNDS / REIMBURSEMENTS	75,000
			MISCELLANEOUS REVENUE	75,120
6800	RECORDS MGMT-CO. CLERK			
0403	COUNTY CLERK			
6800	0403	4001	FULL TIME	0
6800	0403	4101	SOCIAL SECURITY TAXES	0
6800	0403	4102	WORKERS COMP INSURANCE	0
6800	0403	4103	UNEMPLOYMENT INSURANCE	0
6800	0403	4110	RETIREMENT COUNTY CONTRIBUTION	0
6800	0403	4121	EMPLOYEE HEALTH INSURANCE CO	0
6800	0403	4201	SUPPLIES - OFFICE / COMPUTER	5,000
6800	0403	4401	COMPUTER SOFTWARE SUPPORT AGREEMENT	6,800
6800	0403	5000	TRANSFERS TO GENERAL FUND (1000)	25,081
6800	0403		SCANNING DOCUMENTS	75,000
			COUNTY CLERK	111,881
			RECORDS MGMT-CO. CLERK	
			INCOME BUDGET TOTALS	112,120

			2026 BUDGET
6900	COUNTY CLERK VITAL STATS FUND		
0340	FINES, FEES, COSTS, & FORFEITURES		
6900 0340 3702	FEES OF OFFICE - COUNTY CLERK		700
	FINES, FEES, COSTS, & FORFEITURES		700
6900	COUNTY CLERK VITAL STATS FUND		
0391	TRANSFERS IN		
6900 0391 3900	TRANSFERS FROM GENERAL FUND (1000)		0
	TRANSFERS IN		0
6900	COUNTY CLERK VITAL STATS FUND		
0403	COUNTY CLERK		
6900 0403 4201	SUPPLIES - OFFICE / COMPUTER		700
	COUNTY CLERK		700
	COUNTY CLERK VITAL STATS FUND		
	INCOME BUDGET TOTALS		700
	EXPENSE BUDGET TOTALS		700
7000	CO AND DIST. TECH FUND		
0340	FINES, FEES, COSTS, & FORFEITURES		
7000 0340 3703	FEES OF OFFICE - DISTRICT CLERK		0
	FINES, FEES, COSTS, & FORFEITURES		0
7000	CO AND DIST. TECH FUND		
0450	DISTRICT CLERK		
7000 0450 4302	MAINTENANCE & SERVICE CONTRACT		0
	DISTRICT CLERK		0
	CO AND DIST. TECH FUND		
	INCOME BUDGET TOTALS		0
	EXPENSE BUDGET TOTALS		0
7100	TECHNOLOGY FUND		
0391	TRANSFERS IN		
7100 0391 3900	TRANSFERS FROM GENERAL FUND (1000)		75,000
7100 0391	TRANSFERS FROM TECHNOLOGY EXCESS FUND		
	TRANSFERS IN		75,000
7100	TECHNOLOGY FUND		
0409	NON-DEPARTMENTAL		
7100 0409 4302	MAINTENANCE & SERVICE CONTRACT		75,000
	NON-DEPARTMENTAL		75,000
	TECHNOLOGY FUND		
	INCOME BUDGET TOTALS		75,000
	EXPENSE BUDGET TOTALS		75,000

					2026 BUDGET
7200	ELECTION SERVICE CONTRACT FUND				
0390	MISCELLANEOUS REVENUE				
7200	0390	3808	ELECTION CONTRACTS		1
			MISCELLANEOUS REVENUE		1
7200	ELECTION SERVICE CONTRACT FUND				
0490	COUNTY CLERK				
7200	0390	4201	SUPPLIES - OFFICE / COMPUTER		1
			COUNTY CLERK		1
			ELECTION SERVICE CONTRACT FUND		
			INCOME BUDGET TOTALS		1
			EXPENSE BUDGET TOTALS		1
7500	JAIL PROJECT FUND - COUNTY FUND				
0322	COUNTY SERVICES				
7500	0322	3187	HOUSING - OTHER COUNTIES	160,000	
7500	0322	3188	HOUSING - REVENUE FOR NOTE	160,000	
			COUNTY SERVICES	320,000	
7500	JAIL PROJECT FUND - COUNTY FUND				
0516	COUNTY JAIL				
7500	0516	4670	REFUNDS/OVERPAYMENTS	0	
7500	0516	4970	DEBT SERVIES/USB BANK	98,000	
7500	0516	4982	DEBT FEES	4,000	
7500	0516	5000	TRANSFERS TO GENERAL FUND (1000)	160,000	
			COUNTY JAIL	262,000	
			JAIL PROJECT FUND - COUNTY FUND		
			INCOME BUDGET TOTALS	320,000	
			EXPENSE BUDGET TOTALS	262,000	
7700	GAP INSURANCE FUND				
0390	MISCELLANEOUS REVENUE				
7700	0390	3840	GAP CONTRIBUTIONS	0	
			MISCELLANEOUS REVENUE	0	
7700	GAP INSURANCE FUND				
0391	TRANSFERS IN				
7700	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	0	
			TRANSFERS IN	0	
7700	GAP INSURANCE FUND				
0409	NON-DEPARTMENTAL				
7700	0409	4527	EMPLOYEE HEALTH BENEFIT - GAP	0	
			NON-DEPARTMENTAL	0	
			GAP INSURANCE FUND		
			INCOME BUDGET TOTALS	0	
			EXPENSE BUDGET TOTALS	0	

				2026 BUDGET
7800	FACILITY REVENUE FUND			
0322	COUNTY SERVICES			
7800	0322	3187	HOUSING - IMIGRATION AND CUSTOMS	1,147,500
			COUNTY SERVICES	1,147,500
7800	FACILITY REVENUE FUND			
0390	MISCELLANEOUS			
7800	0390	3801	INTEREST INCOME	2,000
7800	0390	3845	MISCELLANEOUS	0
			MISCELLANEOUS	2,000
7800	FACILITY REVENUE FUND			
0517	DETENTION FACILITY			
7800	0517	4001	FULL TIME	546,804
7800	0517	4020	SUPPLEMENT - FACILITY REVENUE	
7800	0517	4101	SOCIAL SECURITY TAXES	41,830
7800	0517	4102	WORKERS COMP INSURANCE	7,252
7800	0517	4103	UNEMPLOYMENT INSURANCE	519
7800	0517	4110	RETIREMENT COUNTY CONTRIBUTION	69,280
7800	0517	5000	MISCELLANEOUS EXPENSE	0
			DETENTION FACILITY	665,686
			FACILITY REVENUE FUND	
			INCOME BUDGET TOTALS	1,149,500
			EXPENSE BUDGET TOTALS	665,686
7900	INTEREST AND SINKING FUND			
0310	TAXES			
7900	0310	3000	CURRENT TAXES	482,600
7900	0310	3030	PENALTY & INTEREST	0
7900	0310	3100	CURRENT TAXES	0
			TAXES	482,600
7900	INTEREST AND SINKING FUND			
0390	MISCELLANEOUS REVENUE			
7900	0390	3801	INTEREST INCOME	7,500
			MISCELLANEOUS REVENUE	7,500
7900	INTEREST AND SINKING FUND			
0680	DEBT SERVICE			
7900	0680	4974	PRINCIPAL - OTHER INDEBTNESS	290,000
7900	0680	4978	INTEREST - OTHER INDEBTNESS	191,600
7900	0680	4982	DEBT FEE	1,000
			DEBT SERVICE	482,600
			INTEREST AND SINKING FUND	
			INCOME BUDGET TOTALS	490,100
			EXPENSE BUDGET TOTALS	482,600
			TOTALBUDGET	
			INCOME BUDGET TOTALS	12,846,807
			EXPENSE BUDGET TOTALS	12,313,068
			BALANCE	533,739