

INFORMATION ON PROPERTY TAXES

Maintenance & Operations and Debt Allocations
HILL COUNTY, TEXAS

	Tax Year	Fiscal Year	Property Tax Estimated Levy	Budgeted at Estimated Collection 96.5%	Property Taxes Budgeted M & O/ 100 Valuation	Tax Rate M & O	Property Taxes Budgeted Debt Service	Tax Rate Debt/ 100
<u>GHI Tax</u>								
	2021	2022	\$ 12,630,792.00	\$ 12,188,714.28	\$ 11,680,986.29	0.400084	\$ 507,727.99	0.020118
	2020	2021	\$ 12,380,203.00	\$ 11,946,895.90	\$ 11,394,994.06	0.418144	\$ 551,901.83	0.021565
	2019	2020	\$ 12,180,080.00	\$ 11,753,777.20	\$ 11,294,415.01	0.434701	\$ 459,362.20	0.024340
<u>FM Lateral Road</u>								
	2021	2022	\$ 2,280,892.00	\$ 2,201,060.78	\$ 2,201,060.78	0.077040	\$ -	\$ -
	2020	2021	\$ 2,155,879.00	\$ 2,080,423.24	\$ 2,080,423.24	0.077392	\$ -	\$ -
	2019	2020	\$ 2,137,583.00	\$ 2,062,767.60	\$ 2,062,767.60	0.080841	\$ -	\$ -
<u>GHI/Lateral Road Combined</u>								
	2021	2022	\$ 14,911,684.00	\$ 14,389,775.06	\$ 13,882,047.07	0.477124	\$ 507,727.99	0.020118
	2020	2021	\$ 14,536,082.00	\$ 14,027,319.13	\$ 13,475,417.30	0.495536	\$ 551,901.83	0.021565
	2019	2020	\$ 14,317,663.00	\$ 13,816,544.80	\$ 13,357,182.60	0.515542	\$ 459,362.20	0.024340
<u>Commission</u>								
	2021	2022	\$ (265,553.00)	\$ (254,780.00)	\$ (244,625.00)		\$ (10,155.00)	
	2020	2021	\$ (249,340.00)	\$ (249,340.00)	\$ (238,302.00)		\$ (11,038.00)	
	2019	2020	\$ (245,390.00)	\$ (245,390.00)	\$ (234,352.00)		\$ (11,038.00)	
<u>Amounts Budgeted</u>								
<u>Total Net of Commission</u>								
	2021	2022	\$ 14,646,131.00	\$ 14,134,995.06	\$ 13,637,422.07		\$ 497,572.99	
	2020	2021	\$ 14,286,742.00	\$ 13,777,979.13	\$ 13,237,115.30		\$ 540,863.83	
	2019	2020	\$ 14,072,273.00	\$ 13,571,154.80	\$ 13,122,830.60		\$ 448,324.20	