

FY 21-22	ELECTRICITY						NATURAL GAS			WATER									
	DIRECT ENERGY (2)		FELPS		KARNES ELECTRIC		CENTERPOINT ENERGY (2)			CITY OF KENEDY		CITY OF FALLS CITY		CITY OF RUNGE (2)		EL OSO WATER		CITY OF KARNES CITY	
	USAGE KWH	AMOUNT	USAGE KWH	AMOUNT	USAGE KWH	AMOUNT	USAGE CCF	AMOUNT		USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT
10/1/2021	20880	\$ 1,600.16	721	\$ 186.61	414	\$ 105.05	48	\$ 117.54		17300	\$ 482.20	9	\$ 38.50	0	\$ 143.72	1150	\$ 51.68	3256	\$ 5,051.59
10/1/2021	123581	\$ 7,895.09					384	\$ 381.01						10200	\$ 182.48				
TOTAL USAGE	145596	TOTAL SPENT \$ 9,786.91					TOTAL USAGE	\$ 498.55		TOTAL USAGE	31915		TOTAL SPENT \$ 5,950.17						
11/1/2021	14320	\$ 1,226.50								13500	\$ 406.70	9	\$ 38.50			1120	\$ 51.52	2665	\$ 4,305.88
11/1/2021	110383	\$ 8,551.21					374	\$ 372.07											
TOTAL USAGE	124703	TOTAL SPENT \$ 9,777.71					TOTAL USAGE	\$ 372.07		TOTAL USAGE	17294		TOTAL SPENT \$ 4,802.60						
12/1/2021	17520	\$ 1,382.36	481	\$ 161.53	328	\$ 57.25	175	\$ 231.24		19700	\$ 530.20	3	\$ 38.50	0	\$ 148.82	3040	\$ 107.20	2953	\$ 4,718.70
12/1/2021	89055	\$ 7,789.46					546	\$ 526.12						3300	\$ 153.84				
TOTAL USAGE	107384	TOTAL SPENT \$ 9,390.60					TOTAL USAGE	\$ 757.36		TOTAL USAGE	28996		TOTAL SPENT \$ 5,697.26						
1/1/2022	11760	\$ 1,039.01			146	\$ 50.67	186	\$ 203.84		14600	\$ 428.20	3	\$ 38.50	0	\$ 71.86			1283	\$ 2,662.59
1/1/2022	84788	\$ 7,195.06					365	\$ 364.11						1200	\$ 71.86				
TOTAL USAGE	96694	TOTAL SPENT \$ 8,284.74					TOTAL USAGE	\$ 567.95		TOTAL USAGE	17086		TOTAL SPENT \$ 3,273.01						
2/1/2022	0	\$ -	319	\$ 88.97	163	\$ 51.35	283	\$ 307.03		12500	\$ 387.70	2	\$ 38.50			1250	\$ 52.20	1112	\$ 2,446.83
2/1/2022	107234	\$ 7,474.73					791	\$ 791.22											
TOTAL USAGE	107716	TOTAL SPENT \$ 7,615.05					TOTAL USAGE	\$ 1,098.25		TOTAL USAGE	14864		TOTAL SPENT \$ 2,925.23						
3/1/2022	34160	\$ 3,137.44	367	\$ 93.99	154	\$ 51.52				15200	\$ 440.20	4	\$ 38.50	0	\$ 143.72	1360	\$ 52.77	1051	\$ 2,360.78
3/1/2022	82332	\$ 7,872.14					1015	\$ 1,005.14						1900	\$ 143.72				
TOTAL USAGE	117013	TOTAL SPENT \$ 11,155.09					TOTAL USAGE	\$ 1,005.14		TOTAL USAGE	19515		TOTAL SPENT \$ 3,179.69						
4/1/2022	16560	\$ 1,415.92	622	\$ 181.43	199	\$ 55.56	269	\$ 332.64		10000	\$ 346.20	3	\$ 38.50	0	\$ 71.86	1240	\$ 52.15	1350	\$ 2,707.93
4/1/2022	80426	\$ 7,731.90					436	\$ 453.27						1900	\$ 71.86				
TOTAL USAGE	97807	TOTAL SPENT \$ 9,384.81					TOTAL USAGE	\$ 785.91		TOTAL USAGE	14493		TOTAL SPENT \$ 3,288.50						
5/1/2022	16400	\$ 1,367.95			166	\$ 52.89	20	\$ 56.66		12100	\$ 380.10	17	\$ 38.50	0	\$ 71.86	1190	\$ 51.89	2914	\$ 4,661.28
5/1/2022	80720	\$ 7,399.72					295	\$ 318.86						0	\$ 71.86				
TOTAL USAGE	97286	TOTAL SPENT \$ 8,820.56					TOTAL USAGE	\$ 375.52		TOTAL USAGE	16221		TOTAL SPENT \$ 5,275.49						
6/1/2022	18720	\$ 1,530.15	274	\$ 86.62						15500	\$ 446.20	14	\$ 38.50			1300	\$ 52.46	2487	\$ 4,133.73
6/1/2022	100085	\$ 8,340.95					291	\$ 315.07											
TOTAL USAGE	119079	TOTAL SPENT \$ 9,957.72					TOTAL USAGE	\$ 315.07		TOTAL USAGE	19301		TOTAL SPENT \$ 4,670.89						
7/1/2022	18880	\$ 1,596.76	1046	\$ 228.29	357	\$ 110.23	25	\$ 65.94		18700	\$ 510.20	32	\$ 41.50	0	\$ 71.86	830	\$ 50.01	2752	\$ 4,489.63
7/1/2022	119330	\$ 9,325.80					307	\$ 334.87						300	\$ 71.86				
TOTAL USAGE	139613	TOTAL SPENT \$ 11,261.08					TOTAL USAGE	\$ 400.81		TOTAL USAGE	22614		TOTAL SPENT \$ 5,235.06						
8/1/2022	20640	\$ 1,402.34			224	\$ 61.05	36	\$ 76.43		17100	\$ 478.20	2400	\$ 39.50	0	\$ 143.72	1500	\$ 53.51	3534	\$ 5,500.48
8/1/2022	124232	\$ 9,785.58					301	\$ 448.45						2100	\$ 143.72				
TOTAL USAGE	145096	TOTAL SPENT \$ 11,248.97					TOTAL USAGE	\$ 524.88		TOTAL USAGE	26634		TOTAL SPENT \$ 6,359.13						
9/1/2022			535	\$ 115.02			18	\$ 66.34								770	\$ 49.70		
9/1/2022																			
TOTAL USAGE	535	TOTAL SPENT \$ 115.02					TOTAL USAGE	\$ 66.34		TOTAL USAGE	770		TOTAL SPENT \$ 49.70						
YTD USAGE	1298522	YTD SPENT \$ 106,798.26					YTD USAGE	6165	YTD SPENT \$ 6,767.85	YTD USAGE	229703		YTD SPENT \$ 50,706.73						