



FY 2023 BUDGET CALENDAR

KARNES COUNTY, TEXAS

June 2022

M	T	W	T	F	S	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2022

M	T	W	T	F	S	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2022

M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2022

M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

○ - Denotes Commissioner's Court dates

April	Approve the budget calendar for Fiscal Year 2022-2023 (FY23)
May	Request forms due to Building Maintenance and MIS
May	Deadline for budget requests to be submitted (LGC §111.005)
May	Commissioners Court Workshop to discuss priorities for budget
May	Distribute Requested Budget to Commissioners Court
May-June	County Judge meets with Elected Officials/Department Heads to review budget
June 30	Determine Salary Grievance Committee (LGC §152.014), and request Grand Jury listing from the District Clerk
June 30	Select Grievance Committee and notify members of committee (LGC §152.015) Commissioners court workshop – Review capital projects, major expenditures, priorities
July 25	Chief Appraiser to certify appraisal rolls (Tax §26.01)
August 4	County Judge's Proposed Budget provided to Commissioners
August 5	Post calculated tax rates on homepage of County website (Tax §26.04(e)) Note: Posted "By August 7th or as soon thereafter as practicable".
August 8-10	WORKSHOPS to review FY23 Budget with Commissioners Court
August 9	Approve publication of proposed increases of salaries, expenses or allowances for elected county or precinct officials and approves publication
August 11	Publish in a newspaper of general circulation in the county a notice of any elected county or precinct officials' salaries, expenses or allowances that are proposed to be increased; and the amount of the proposed increase (LGC §152.013(b)) Note: Must be published 10 days prior to meeting.
August 15	County Judge file Proposed Budget with the County Clerk. Not later than August 15, the county judge shall file a copy of the proposed budget with the county clerk. (LGC §111.006)
August 16	Record Proposed Budget with Commissioners Court Set Proposed Tax Rate, post Notice on homepage of County's website (Tax §26.065)
August 18	Publish "Notice of Public Hearing on FY23 Budget" 10-30 days before the hearings (Public Hearing 09/06/2022) (LGC §111.0075) Publish "Notice of Public Hearing on Tax Rate Increase" if necessary (Tax §26.06) (Public Hearing 09/06/2022)
August 22	Date by which Proposed Tax Rate must be adopted if it exceeds "Voter-Approval Rate" (3.5% over "No-New Revenue Rate") (Tax §26.05(a)) and notify Elections to place on General Election Ballot (Elections §201.054) Note: Must be done 78 days before November 2 nd election-November 8, 2022.
August 31	Set salaries, expenses, and allowances of the elected county and precinct officers (Notify elected officials of salary; protests must be received by the County Judge within 9 days) (LGC §152.013)
September 6	Ratify the increase, in the county's FY23 Budget, in revenue from property taxes which will be more than the previous year (LGC §111.008c) PUBLIC HEARING on FY23 Budget; at conclusion adopt FY23 Budget (LGC §111.007, §111.008) PUBLIC HEARING on the 2022 Tax Rate, at conclusion adopt tax rate (Tax §26.06, LGC §111.010) VOTE to adopt tax rate