

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2020 proposed budget on Monday, September 9, 2019, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North Highway 71, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday.

The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$16,413,866
is allocated as follows:

General Administration	\$2,671,323
Judicial	1,643,737
Legal	948,478
Elections	214,823
Financial Administration	1,038,160
Public Facilities	1,201,172
Public Transportation (Roads)	2,474,734
Public Safety	5,002,221
Health and Welfare	98,500
Culture and Recreation	500,285
Conservation	225,793
Debt Service	<u>394,640</u>
	\$16,413,866

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$12,826,528
Delinquent Ad Valorem Taxes	176,961
Licenses and Permits	648,463
State & Local Governments	366,038
Other Receipts (charges for services, interest, etc.)	<u>1,431,878.</u>
	\$15,449,868

Cash Balance, Beginning of Year \$4,761,147

Total Available Resources \$20,211,015

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$812,651 or 5.55% INCREASE FROM LAST YEARS BUDGET. TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$306,161.22.