

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2018 proposed budget on Monday, September 11, 2017, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North Highway 71, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$15,307,068
is allocated as follows:

General Administration	\$2,508,913
Judicial	1,534,135
Legal	928,469
Elections	193,561
Financial Administration	916,871
Public Facilities	1,111,622
Public Transportation (Roads)	2,434,675
Public Safety	4,919,699
Health and Welfare	101,594
Culture and Recreation	456,742
Conservation	200,787
Debt Service	<u>000,000</u>
	\$15,307,068

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$11,696,583
Delinquent Ad Valorem Taxes	137,348
Licenses and Permits	699,867
State & Local Governments	383,755
Other Receipts (charges for services, interest, etc.)	<u>1,227,600</u>
	\$14,145,153

Cash Balance, Beginning of Year \$5,959,346

Total Available Resources \$20,104,499

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$527,791 or 5.65%. TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$203,637.01.

Public Notice

Pursuant to the Texas Local Government Code, §152.013(b)(1)(2), this notice outlines the present annual salaries, expenses or allowances for the elected county and precinct officers and the proposed increase of each for the fiscal year beginning October 1, 2017. Llano County Commissioners Court will hold a Public Hearing on this budget on Monday, September 11, 2017 @ 9:00am at the Llano County Law Enforcement Center, 2001 North Hwy 16, Llano, TX.

Elected County and Precinct Officers	Job Titles	Current Base Salary w/Longevity	Proposed Increase Longevity only	Current Annual Car/Telephone Allowance	Proposed Annual Car/Telephone Allowance	Net Increase
Mary Cunningham	County Judge *	\$60,600	\$600.00	\$1,200	\$1,200	\$600.00
Peter Jones	County Commissioner, Pct #1	\$55,600	\$600.00	\$2,280	\$2,280	\$600.00
Linda Raschke	County Commissioner, Pct #2	\$55,900	\$900.00	\$1,800	\$0	\$900.00
Mike Sandoval	County Commissioner, Pct #3	\$55,000	\$0.00	\$2,280	\$480	(\$1,800.00)
Jerry Don Moss	County Commissioner, Pct #4	\$56,500	\$1,800.00	\$2,280	\$2,280	\$1,800.00
Kris Fogelberg	County Tax Assessor-Collector	\$53,000	\$0.00	N/A	N/A	\$0.00
Marci Hadelor	County Clerk	\$54,487	\$1,200.00	\$680	\$680	\$1,200.00
Rebecca Lange	County Attorney *	\$60,600	\$600.00	\$1,800	\$1,800	\$600.00
Joyce Gillow	District Clerk	\$54,787	\$1,500.00	N/A	N/A	\$1,500.00
William Blackburn	County Sheriff	\$60,900	\$900.00	\$1,500	\$1,500	\$900.00
Teresa Kassell	County Treasurer	\$54,487	\$900.00	N/A	N/A	\$900.00
Bebe Platt	Justice of the Peace #1	\$52,842	\$600.00	\$3,100	\$3,100	\$600.00
Linda Ballard	Justice of the Peace #2	\$53,742	\$1,500.00	\$2,400	\$2,400	\$1,500.00
Era Marion	Justice of the Peace #3	\$53,442	\$1,500.00	\$3,060	\$3,060	\$1,500.00
Brain Alexander	Justice of the Peace #4	\$53,442	\$1,200.00	\$2,400	\$2,400	\$1,200.00
Gary Olfers	Constable Precinct #1	\$43,600	\$600.00	\$1,200	\$1,200	\$600.00
Richard Harris	Constable Precinct #2	\$43,600	\$600.00	\$480	\$480	\$600.00
William Edwards	Constable Precinct #3	\$44,200	\$1,200.00	\$1,200	\$1,200	\$1,200.00
Joe Simpson	Constable Precinct #4	\$45,100	\$2,100.00	\$480	\$480	\$2,100.00

* Elected Official has additional compensation through other sources as provided by State Law