

Llano County

Fiscal Year 2017-2018

Proposed Budget Cover Page

This proposed budget will raise more revenue from property taxes than last year's budget by an amount of \$527,791, which is a 5.65 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$203,637.01.

The members of the governing body voted on the budget as follows:

FOR:

Judge Mary Cunningham
Commissioner Pct #1 Peter Jones
Commissioner Pct #2 Linda Raschke
Commissioner Pct #3 Mike Sandoval
Commissioner Pct #4 Jerry Don Moss

AGAINST: n/a

PRESENT and not voting: n/a

ABSENT: n/a

Property Tax Rate Comparison

	2017-2018	2016-2017
Proposed Property Tax Rate:	\$0.30212/100	\$0.30459/100
Effective Tax Rate:	\$0.28981/100	\$0.30459/100
Effective Maintenance & Operations Tax Rate:	\$0.27975/100	\$0.29727/100
Rollback Tax Rate:	\$0.30213/100	\$0.33163/100
Debt Rate:	\$0.00000/100	\$0.01058/100

Total debt obligation for Llano County secured by property taxes: \$0