

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2017 proposed budget on Monday, September 12, 2016, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North Highway 71, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$14,719,663
is allocated as follows:

General Administration	\$2,252,449
Judicial	1,498,443
Legal	766,467
Elections	176,142
Financial Administration	835,746
Public Facilities	1,039,681
Public Transportation (Roads)	2,326,627
Public Safety	4,647,046
Health and Welfare	101,594
Culture and Recreation	453,870
Conservation	195,450
Debt Service	426,148
	<u>\$14,719,663</u>

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$11,143,744
Delinquent Ad Valorem Taxes	171,009
Licenses and Permits	708,918
State & Local Governments	274,414
Other Receipts (charges for services, interest, etc.)	<u>1,180,117</u>
	\$13,478,202

Cash Balance, Beginning of Year \$4,802,988

Total Available Resources \$18,281,190

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$132,751 or 1.43%, TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$192,625.45.