

8/16/2022	CHANGES TO REQUESTED BUDGET - 2023			
Account		<i>From</i>	<i>To</i>	<i>Difference</i>
	General Fund			
023-54200	Communication	0.00	460.00	460.00
010-0700-54035	Judicial Fees	6,000.00	9,300.00	3,300.00
010-0600-55800	Other-Contingency	264,815.00	261,515.00	(3,300.00)
010-2300-55745	Fleet Management Leased	9,050.00	0.00	(9,050.00)
029-0029-55745	Fleet Management Leased	68,000.00	66,000.00	(2,000.00)
059-0059-55850	Restoration	80,000.00	180,000.00	100,000.00
015-478200	General Fund Transfer	0.00	56,441.00	56,441.00
010-4100-59150	Transfer from (to) R & B	0.00	56,441.00	56,441.00
029-478200	General Fund Transfer	1,248,286.00	1,623,176.00	374,890.00
010-4100-59104	EMS Transfer	1,248,286.00	1,623,176.00	374,890.00
025-431100	Washington County	756,825.00	748,528.00	(8,297.00)
010-4100-59123	District Attorney Transfer	756,825.00	748,528.00	(8,297.00)
010-475208	Burton SRO ILA	0.00	50,000.00	50,000.00
010-475116	Sheriff's False Alarms	0.00	2,000.00	2,000.00
010-0600-55800	Other-Contingency	261,515.00	273,463.00	11,948.00
029-0129-54348	Metro Fee-Non Fixed	378,000.00	380,000.00	2,000.00

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