



BRADY
THE CITY OF
TEXAS

201 East Main • P.O. Box 351 • Brady, Texas 76825

325.597.2152 • fax 325.597.2068 • <http://bradytx.us>

July 21, 2022

Honorable Frank Trull

McCulloch County Judge

199 Courthouse Square, Room 302

Brady, Texas 76825

Judge Trull-

The City Council wishes to express their appreciation for the County continuing to work to achieve a resolution on how the County should pay for a reasonable portion of EMS expenditures. We recognize that the County has currently budgeted to pay the City of Brady \$165,000 in Fiscal Year 23 for the calls of service and expenditures from Fiscal Year 21. However, the City Council is offering this service to the county for a fee of \$213,228.96 which represents the percentage of county run EMS calls (16%) applied to the net expense of EMS operations.

The reasoning behind this offer is that without the reimbursement from the county, the tax and utility payers of the City of Brady are wholly paying for availability of EMS for individuals that do not contribute to the funding of that service. There are no services that the county administers that the taxpayers of the city don't already contribute to through their payment of county taxes; the opposite cannot be said about EMS.

Should the county decline this offer, City Council will direct the termination of EMS services outside of the city limits. I'm happy to schedule a meeting with you to discuss further or a joint workshop with the city's elected officials should you want.

Respectfully,

Erin Corbell

City Manager

EMS Statistics

Call Volume

Total	City	County	County %
1209	1015	194	16.05%

Billable Status

	Billable	Non-Billable	Total Calls
County	119	75	194
City	630	385	1015
	749	460	

% of County Calls that are billable	61.34%	% to Total Billable Calls
% of County Calls that are non-billable	38.66%	% to Total Non-Billable Calls

Financial Breakdown

	Billed Amount for Calls	Contractual Reduction	Net Charge	Payment
Total	1,172,740.29	528,611.24	644,129.05	300,633.99
County	219,614.00	82,847.66	134,732.54	64,648.55
%	18.73%	15.67%	20.92%	21.50%

Net Charge - Payment - Balance = Amount Written Off

Total	260,464.91
County	52,184.59
%	20.04%

EMS Revenues (Including Service Collections)	333,401.00
EMS Expenses (Excluding Fire)	1,666,082.00
Net Revenue Over/(Under) Expenditures	(1,332,681.00)

If percentage of calls is applied 213,228.96

15.89%
16.30%

Balance
83,030.15
17,899.40
21.56%