

| MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2016-2017 | | | | | | | | | | | | | | |
|--|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | | OCT 16 | NOV 16 | DEC 16 | JAN 17 | FEB 17 | MAR 17 | APR 17 | MAY 17 | JUN 17 | JUL 17 | AUG 17 | SEP 17 | TOTAL |
| COURTHOUSE | ELECTRICITY | 1493.79 | 1212.27 | 1216.11 | 1323.37 | 1326.99 | 1480.30 | 1364.27 | 1578.48 | 1751.73 | 1904.28 | 1779.82 | 1589.07 | 18,020.48 |
| | GAS | 79.35 | 130.99 | 550.26 | 508.29 | 377.12 | 332.92 | 205.61 | 263.25 | 195.56 | 141.40 | 185.83 | 226.73 | 3,197.31 |
| | WATER | 24.00 | 28.00 | 32.00 | 28.00 | 28.00 | 28.00 | 28.00 | 24.00 | 28.00 | 24.00 | 36.00 | 26.40 | 334.40 |
| | SEWER | 23.50 | 27.00 | 30.50 | 27.00 | 27.00 | 27.00 | 27.00 | 23.50 | 27.00 | 23.50 | 34.00 | 25.85 | 322.85 |
| | SANITATION | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 25.55 | 292.08 |
| IMPOUND YRD | ELECTRICITY | 12.25 | 12.25 | 12.25 | 12.36 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 147.11 |
| | WATER | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 17.60 | 193.60 |
| JAIL | ELECTRICITY | 1433.56 | 1019.72 | 809.41 | 902.35 | 901.75 | 1138.62 | 1236.27 | 1401.01 | 1716.20 | 1958.24 | 1764.24 | 1504.30 | 15,785.67 |
| | GAS | 79.35 | 73.83 | 308.40 | 348.36 | 143.36 | 90.35 | 76.73 | 80.15 | 73.56 | 63.22 | 72.98 | 60.87 | 1,471.16 |
| | WATER | 410.30 | 303.60 | 303.60 | 376.35 | 356.95 | 332.70 | 405.45 | 439.40 | 410.30 | 366.65 | 376.35 | 270.16 | 4,351.81 |
| | SEWER | 324.50 | 247.50 | 247.50 | 300.00 | 286.00 | 268.50 | 321.00 | 345.50 | 324.50 | 293.00 | 300.00 | 226.05 | 3,484.05 |
| | SANITATION | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 132.55 | 140.55 | 1,598.60 |
| PROBATION | ELECTRICITY | 221.63 | 150.90 | 112.36 | 118.03 | 93.60 | 131.81 | 132.00 | 180.57 | 270.45 | 344.71 | 307.73 | 271.99 | 2,335.78 |
| | GAS | 10.00 | 16.67 | 105.24 | 88.47 | 44.46 | 25.67 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 350.51 |
| | WATER | 24.00 | 20.00 | 20.00 | 20.00 | 24.00 | 20.00 | 16.00 | 20.00 | 16.00 | 28.00 | 24.00 | 17.60 | 249.60 |
| | SEWER | 23.50 | 20.00 | 20.00 | 20.00 | 23.50 | 20.00 | 16.50 | 20.00 | 16.50 | 27.00 | 23.50 | 18.15 | 248.65 |
| | SANITATION | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 25.55 | 292.08 |
| EXTENSION | ELECTRICITY | 156.58 | 111.83 | 118.96 | 104.23 | 88.09 | 107.59 | 138.70 | 165.44 | 238.13 | 253.37 | 214.85 | 195.45 | 1,893.22 |
| | GAS | 10.00 | 10.00 | 105.24 | 98.46 | 35.47 | 11.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 330.17 |
| | WATER | 24.00 | 16.00 | 24.00 | 20.00 | 20.00 | 20.00 | 20.00 | 28.00 | 24.00 | 20.00 | 24.00 | 26.40 | 266.40 |
| | SEWER | 23.50 | 16.50 | 23.50 | 20.00 | 20.00 | 20.00 | 20.00 | 27.00 | 23.50 | 20.00 | 23.50 | 25.85 | 263.35 |
| | SANITATION | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 30.60 |
| LAWN | WATER | 499.10 | 204.75 | 16.00 | 16.00 | 361.80 | 1126.40 | 1570.10 | 759.20 | 16.00 | 264.80 | 20.00 | 467.74 | 5,321.89 |
| JP ANNEX | ELECTRICITY | 149.87 | 95.39 | 158.13 | 151.93 | 98.04 | 110.33 | 117.33 | 191.71 | 332.25 | 471.11 | 353.55 | 294.01 | 2,523.65 |
| | GAS | 10.00 | 10.00 | 414.82 | 468.31 | 89.42 | 41.84 | 16.08 | 16.46 | 10.00 | 10.00 | 10.00 | 10.00 | 1,106.93 |
| | WATER | 16.00 | 20.00 | 16.00 | 20.00 | 16.00 | 16.00 | 20.00 | 16.00 | 16.00 | 16.00 | 16.00 | 17.60 | 205.60 |
| | SEWER | 16.50 | 20.00 | 16.50 | 20.00 | 16.50 | 16.50 | 20.00 | 16.50 | 16.50 | 16.50 | 16.50 | 18.15 | 210.15 |
| | SANITATION | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 25.55 | 292.08 |
| TAX A/C AND CO CLK | ELECTRICITY | 403.81 | 268.08 | 260.44 | 223.94 | 263.77 | 343.84 | 328.88 | 432.63 | 553.83 | 617.84 | 571.54 | 515.54 | 4,784.14 |
| | GAS | 10.00 | 10.00 | 56.87 | 58.48 | 17.49 | 17.59 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 230.43 |
| | WATER | 40.00 | 40.00 | 44.00 | 44.00 | 40.00 | 44.00 | 44.00 | 44.00 | 48.00 | 48.00 | 40.00 | 44.00 | 520.00 |
| | SEWER | 37.50 | 37.50 | 41.00 | 41.00 | 37.50 | 41.00 | 41.00 | 41.00 | 44.50 | 44.50 | 37.50 | 41.25 | 485.25 |
| | SANITATION | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 24.23 | 25.55 | 292.08 |
| RADIO TOWER | ELECTRICITY | 49.93 | 47.52 | 46.97 | 47.72 | 44.51 | 45.86 | 41.17 | 53.51 | 57.02 | 62.25 | 55.59 | 55.69 | 607.74 |
| PRECINCT #1 | ELECTRICITY | 74.94 | 66.92 | 76.01 | 64.96 | 64.71 | 67.76 | 61.23 | 58.80 | 65.47 | 67.29 | 76.99 | 75.01 | 820.09 |
| | WATER | 21.25 | 16.00 | 26.50 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 21.25 | 21.25 | 16.00 | 17.60 | 219.85 |
| PRECINCT #2 | ELECTRICITY | 46.34 | 71.10 | 83.08 | 75.19 | 59.61 | 54.11 | 52.91 | 61.49 | 74.12 | 68.72 | 71.87 | 58.81 | 777.35 |
| PRECINCT #3 | ELECTRICITY | 41.18 | 51.16 | 63.41 | 53.03 | 44.46 | 33.29 | 35.28 | 33.35 | 35.21 | 32.69 | 32.12 | 26.35 | 481.53 |
| PRECINCT #4 | ELECTRICITY | 51.76 | 117.56 | 181.17 | 163.45 | 131.11 | 64.80 | 54.84 | 63.09 | 55.81 | 63.91 | 54.73 | 56.41 | 1,058.64 |
| | WATER | 30.15 | 30.15 | 30.15 | 30.15 | 30.15 | 30.15 | 30.15 | 30.15 | 30.15 | 35.18 | 35.18 | 35.18 | 376.89 |
| HWY 190 | ELECTRICITY | 28.19 | 28.72 | 28.02 | 31.72 | 29.64 | 43.22 | 30.26 | 35.86 | 27.12 | 34.52 | 27.93 | 26.38 | 371.58 |
| | WATER | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 22.28 | 187.28 |
| LIBRARY | ELECTRICITY | 326.37 | 228.78 | 234.71 | 227.47 | 209.34 | 257.57 | 260.63 | 313.93 | 507.39 | 566.50 | 534.25 | 428.95 | 4,095.89 |
| | GAS | 10.00 | 10.00 | 134.27 | 138.45 | 44.46 | 11.00 | 16.08 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 414.26 |
| | WATER | 85.75 | 20.00 | 36.00 | 20.00 | 16.00 | 56.00 | 94.25 | 98.50 | 94.25 | 102.75 | 60.25 | 22.00 | 705.75 |
| | SEWER | 76.00 | 20.00 | 34.00 | 20.00 | 16.50 | 51.50 | 83.00 | 86.50 | 83.00 | 90.00 | 55.00 | 22.00 | 637.50 |
| | SANITATION | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 35.05 | 37.05 | 422.60 |
| MONTHLY TOTAL | | 6696.52 | 5128.76 | 6335.45 | 6545.14 | 5753.62 | 6853.54 | 7281.04 | 7315.30 | 7553.62 | 8451.50 | 7602.12 | 7092.02 | 82,608.63 |

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2016-2017

| | | OCT 16 | NOV 16 | DEC 16 | JAN 17 | FEB 17 | MAR 17 | APR 17 | MAY 17 | JUN 17 | JUL 17 | AUG 17 | SEP 17 | TOTAL |
|----------------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| COURTHOUSE | ELECTRICITY | 11,506 | 8,546 | 8,646 | 9,913 | 9,678 | 10,976 | 10,225 | 12,204 | 14,936 | 16,641 | 15,323 | 13,056 | 141,650 |
| | GAS | 9 | 15 | 56 | 50 | 41 | 40 | 26 | 32 | 23 | 17 | 22 | 25 | 356 |
| | WATER | 2 | 3 | 4 | 3 | 3 | 3 | 3 | 2 | 3 | 2 | 5 | 2 | 35 |
| | SEWER | 2 | 3 | 4 | 3 | 3 | 3 | 3 | 2 | 3 | 2 | 5 | 2 | 35 |
| IMPOUND YRD | ELECTRICITY | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | WATER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAIL | ELECTRICITY | 12,280 | 8,640 | 6,880 | 7,800 | 7,600 | 9,440 | 10,600 | 11,840 | 15,080 | 17,320 | 15,600 | 13,080 | 136,160 |
| | GAS | 9 | 8 | 31 | 34 | 15 | 10 | 9 | 9 | 8 | 7 | 8 | 6 | 154 |
| | WATER | 88 | 66 | 66 | 81 | 77 | 72 | 87 | 94 | 88 | 79 | 81 | 54 | 933 |
| | SEWER | 88 | 66 | 66 | 81 | 77 | 72 | 87 | 94 | 88 | 79 | 81 | 54 | 933 |
| PROBATION | ELECTRICITY | 1,809 | 1,189 | 864 | 927 | 695 | 1,002 | 1,037 | 1,435 | 2,285 | 2,959 | 2,631 | 2,277 | 19,110 |
| | GAS | 0 | 1 | 10 | 8 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| | WATER | 2 | 1 | 1 | 1 | 2 | 1 | 0 | 1 | 0 | 3 | 2 | 0 | 14 |
| | SEWER | 2 | 1 | 1 | 1 | 2 | 1 | 0 | 1 | 0 | 3 | 2 | 0 | 14 |
| EXTENSION | ELECTRICITY | 1,247 | 854 | 921 | 806 | 648 | 799 | 1,095 | 1,306 | 1,999 | 2,146 | 1,804 | 1606 | 15,231 |
| | GAS | 0 | 0 | 10 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| | WATER | 2 | 0 | 2 | 1 | 1 | 1 | 1 | 3 | 2 | 1 | 2 | 2 | 18 |
| | SEWER | 2 | 0 | 2 | 1 | 1 | 1 | 1 | 3 | 2 | 1 | 2 | 2 | 18 |
| LAWN | WATER | 106 | 45 | 0 | 0 | 78 | 229 | 316 | 157 | 0 | 58 | 1 | 91 | 1,081 |
| JP ANNEX | ELECTRICITY | 1,189 | 713 | 1,259 | 1,224 | 733 | 822 | 910 | 1,530 | 2,832 | 4,084 | 3,039 | 2470 | 20,805 |
| | GAS | 0 | 0 | 42 | 46 | 9 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 103 |
| | WATER | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| | SEWER | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| TAX A/C AND | ELECTRICITY | 3,383 | 2,194 | 2,142 | 1,855 | 2,149 | 2,779 | 2,742 | 3,584 | 4,793 | 5,390 | 4,980 | 4412 | 40,403 |
| CO CLK | GAS | 0 | 0 | 5 | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| | WATER | 6 | 6 | 7 | 7 | 6 | 7 | 7 | 7 | 8 | 8 | 6 | 6 | 81 |
| | SEWER | 6 | 6 | 7 | 7 | 6 | 7 | 7 | 7 | 8 | 8 | 6 | 6 | 81 |
| RADIO TOWER | ELECTRICITY | 378 | 355 | 352 | 364 | 328 | 333 | 303 | 404 | 450 | 499 | 440 | 435 | 4,641 |
| PRECINCT #1 | ELECTRICITY | 331 | 278 | 338 | 265 | 261 | 281 | 240 | 224 | 268 | 280 | 313 | 278 | 3,357 |
| | WATER | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 5 |
| PRECINCT #2 | ELECTRICITY | 158 | 340 | 428 | 370 | 253 | 213 | 206 | 269 | 339 | 322 | 335 | 242 | 3,475 |
| PRECINCT #3 | ELECTRICITY | 127 | 202 | 294 | 216 | 150 | 67 | 70 | 68 | 82 | 63 | 57 | 15 | 1,411 |
| PRECINCT #4 | ELECTRICITY | 200 | 679 | 1,142 | 1,013 | 770 | 292 | 222 | 282 | 229 | 288 | 215 | 227 | 5,559 |
| | WATER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HWY 190 | ELECTRICITY | 19 | 22 | 18 | 39 | 27 | 102 | 18 | 59 | 12 | 51 | 16 | 8 | 391 |
| | WATER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| LIBRARY | ELECTRICITY | 2,714 | 1,857 | 1,920 | 1,886 | 1,684 | 2,056 | 2,151 | 2,572 | 4,382 | 4,933 | 4,648 | 3,653 | 34,456 |
| | GAS | 0 | 0 | 13 | 13 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 31 |
| | WATER | 17 | 1 | 5 | 1 | 0 | 10 | 19 | 20 | 19 | 21 | 11 | 1 | 125 |
| | SEWER | 17 | 1 | 5 | 1 | 0 | 10 | 19 | 20 | 19 | 21 | 11 | 1 | 125 |
| MONTHLY TOTAL | | 35,700 | 26,094 | 25,543 | 27,034 | 25,309 | 29,636 | 30,408 | 36,230 | 47,959 | 55,287 | 49,646 | 42,012 | 430,858 |