

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2021-2022														
		OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22	JUL 22	AUG 22	SEP 22	TOTAL
COURTHOUSE	ELECTRICITY	1,494.17	1,421.92	1,597.38	1,377.33	1,369.51	1,624.25	1,567.80	1,783.14	1,947.42	2,051.60	2,053.05	1,827.54	20,115.11
	GAS	485.10	2,102.50	2,477.06	4,631.12	5,308.39	2,213.77	175.81	140.83	10.00	83.15	10.00	99.96	17,737.69
	WATER	42.70	30.50	42.70	36.60	30.50	111.20	36.60	799.20	669.00	476.60	373.00	182.15	2,830.75
	SEWER	38.95	28.85	38.95	33.90	28.85	94.50	33.90	584.35	498.50	367.20	296.50	150.05	2,194.50
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	41.25	470.80
IMPOUND YRD	ELECTRICITY	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	0.00	134.75
	WATER	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	0.00	268.40
OLD JAIL	ELECTRICITY	274.77	209.09	117.25	89.78	97.89	129.94	135.31	378.27	550.18	634.66	302.44	130.36	3,049.94
	GAS	10.00	10.00	10.00	11.00	385.38	197.52	16.87	10.00	10.00	10.00	10.00	10.00	690.77
	WATER	24.40	24.40	24.40	24.40	30.50	24.40	24.40	24.40	24.40	24.40	40.26	30.50	320.86
	SEWER	23.80	23.80	23.80	23.80	28.85	23.80	23.80	23.80	23.80	23.80	28.85	28.85	300.75
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
PROBATION	ELECTRICITY	137.20	79.20	79.71	92.88	84.26	107.66	133.30	203.84	302.78	364.79	308.10	212.64	2,106.36
	GAS	10.00	23.46	63.36	213.40	244.05	113.51	16.87	10.00	10.00	10.00	10.00	10.00	734.65
	WATER	67.10	67.10	36.60	24.40	30.50	79.30	30.50	24.40	30.50	36.60	149.90	48.80	625.70
	SEWER	59.15	59.15	33.90	23.80	28.85	69.25	28.85	23.80	28.85	33.90	124.80	44.00	558.30
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	41.25	470.80
EXTENSION	ELECTRICITY	150.46	90.08	110.03	89.39	86.28	87.62	142.53	247.53	262.31	323.57	258.44	143.58	1,991.82
	GAS	10.00	23.46	49.64	172.62	185.16	61.01	10.00	10.00	10.00	10.00	10.00	10.00	561.89
	WATER	30.50	30.50	24.40	30.50	30.50	30.50	24.40	36.60	24.40	30.50	30.50	24.40	347.70
	SEWER	28.85	28.85	23.80	28.85	28.85	28.85	23.80	33.90	23.80	28.85	28.85	23.80	331.05
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
LAWN	WATER	272.45	24.40	24.40	24.40	24.40	24.40	646.80	1,173.60	1,540.20	1,789.80	1,680.60	1,579.20	8,804.65
JP ANNEX	ELECTRICITY	333.58	157.29	170.01	192.76	172.16	166.23	225.32	531.66	509.58	556.13	489.05	327.54	3,831.31
	GAS	24.39	53.37	118.21	580.41	597.38	250.03	25.23	10.00	10.00	10.00	33.06	27.59	1,739.67
	WATER	24.40	24.40	30.50	24.40	30.50	30.50	30.50	30.50	36.60	30.50	36.60	36.60	366.00
	SEWER	23.80	23.80	28.85	23.80	28.85	28.85	28.85	28.85	33.90	28.85	33.90	33.90	346.20
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	41.25	470.80
HWY 190	ELECTRICITY	22.57	16.93	14.88	20.34	15.23	17.42	19.20	22.97	12.26	11.85	12.69	12.49	198.83
	WATER	39.20	31.15	23.10	23.10	23.10	23.10	23.10	31.15	23.10	23.10	31.15	31.15	325.50
NEW JAIL	ELECTRICITY	1,736.66	1,452.30	1,492.73	1,144.16	1,220.25	1,480.59	1,622.67	1,988.77	2,270.55	2,574.82	2,447.75	1,968.69	21,399.94
	GAS	183.25	173.03	227.93	267.77	326.49	145.02	100.52	114.37	122.78	68.22	204.94	154.24	2,088.56
	WATER	1,571.40	1,649.40	1,805.40	1,259.40	1,259.40	1,220.40	1,532.40	1,493.40	1,415.40	1,571.40	1,571.40	1,454.40	17,803.80
	SEWER	1,084.30	1,134.80	1,235.80	882.30	882.30	857.05	1,059.05	1,033.80	983.30	1,084.30	1,084.30	1,008.55	12,329.85
	SANITATION	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	350.55	3,992.10
TAX A/C AND	ELECTRICITY	340.66	207.28	216.21	184.10	192.89	236.14	272.27	375.19	466.19	549.56	461.71	371.44	3,873.64
CO CLK	GAS	10.00	10.00	22.21	145.43	185.16	40.00	10.00	10.00	10.00	10.00	10.00	10.00	472.80
	WATER	30.50	30.50	36.60	24.40	36.60	30.50	30.50	36.60	30.50	30.50	36.60	30.50	384.30
	SEWER	28.85	28.85	33.90	23.80	33.90	28.85	28.85	33.90	28.85	28.85	33.90	28.85	361.35
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	41.25	470.80
RADIO TOWER	ELECTRICITY	58.50	61.42	62.83	47.15	48.44	57.17	51.67	49.82	33.17	55.18	53.34	48.62	627.31
LIBRARY	ELECTRICITY	514.13	361.90	419.12	710.00	530.61	1,077.08	533.90	870.12	900.35	1,118.48	1,002.83	679.80	8,718.32
	WATER	201.50	521.00	30.50	24.40	36.60	24.40	227.30	572.80	550.60	676.40	1,228.20	846.00	4,939.70
	SANITATION	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	116.00	1,320.50
SENIOR CENTER	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.78	65.08	43.06	207.92
	GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	30.00
	WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.40	24.40	73.20
	SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80	23.80	71.40
	SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.29	2.55	2.55	2.55	64.94
PRECINCT #1	ELECTRICITY	64.29	66.48	97.75	172.05	131.60	65.59	58.40	67.82	67.86	65.03	67.25	55.16	979.28
	WATER	24.40	32.45	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	300.85
PRECINCT #2	ELECTRICITY	35.90	32.39	39.31	50.22	50.22	42.93	47.33	51.52	52.91	61.35	57.46	47.36	568.90
PRECINCT #3	ELECTRICITY	19.69	67.53	53.15	107.65	107.84	74.26	39.74	17.96	16.85	17.22	17.26	16.13	555.28
PRECINCT #4	ELECTRICITY	44.12	119.97	112.96	162.52	171.82	135.23	49.67	40.09	42.56	55.86	43.66	36.44	1,014.90
	WATER	35.18	35.18	40.18	51.87	41.57	35.51	35.18	40.18	35.18	35.18	35.18	35.18	455.57
MONTHLY TOTAL		10,249	11,207	11,752	13,713	14,809	11,751	9,786	13,622	14,339	15,786	15,496	12,581	155091.96

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2021-2022														
		OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22	JUL 22	AUG 22	SEP 22	TOTAL
COURTHOUSE	ELECTRICITY	12,154	11,178	12,513	10,791	12,571	11,992	11,717	16,099	16,008	17,850	16,076	14,859	163,808
	GAS	30	140	180	340	450	210	20	10	0	10	0	5	1,395
	WATER	3	1	3	2	1	14	2	111	94	68	54	25	378
	SEWER	3	1	3	2	1	14	2	111	94	68	54	25	378
IMPOUND YRD	ELECTRICITY	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
OLD JAIL	ELECTRICITY	2,040	1,520	800	600	760	840	920	3,200	4,240	5,120	2,160	920	23,120
	GAS	0	0	0	0	32	18	1	0	0	0	0	0	51
	WATER	0	0	0	0	1	0	0	0	0	0	1	1	3
	SEWER	0	0	0	0	1	0	0	0	0	0	1	1	3
PROBATION	ELECTRICITY	971	517	514	624	639	681	905	1,675	2,290	2,900	2,240	1,561	15,517
	GAS	0	1	4	15	20	10	1	0	0	0	0	0	51
	WATER	7	7	2	0	1	9	1	0	1	2	20	4	54
	SEWER	7	7	2	0	1	9	1	0	1	2	20	4	54
EXTENSION	ELECTRICITY	1,074	601	745	597	657	538	974	2,057	1,971	2,561	1,864	1,023	14,662
	GAS	0	1	3	12	15	5	0	0	0	0	0	0	36
	WATER	1	1	0	1	1	1	0	2	0	1	1	0	9
	SEWER	1	1	0	1	1	1	0	2	0	1	1	0	9
LAWN	WATER	39	0	0	0	0	0	91	159	206	238	224	211	1,168
JP ANNEX	ELECTRICITY	2,497	1,120	1,202	1,397	1,419	1,099	1,593	4,541	3,920	4,474	3,610	2,456	29,328
	GAS	1	3	8	42	50	23	2	0	0	0	1	1	131
	WATER	0	0	1	0	1	1	1	1	2	1	2	2	12
	SEWER	0	0	1	0	1	1	1	1	2	1	2	2	12
HWY 190	ELECTRICITY	73	43	32	61	32	43	52	71	17	15	19	18	476
	WATER	2	1	0	0	0	0	0	1	0	0	1	1	6
NEW JAIL	ELECTRICITY	13,400	11,120	11,280	8,760	10,720	10,480	12,040	17,280	17,800	21,080	18,440	15,240	167,640
	GAS	11	11	16	19	27	13	11	8	8	8	8	8	148
	WATER	210	220	240	170	170	165	205	200	190	210	210	195	2,385
	SEWER	210	220	240	170	170	165	205	200	190	210	210	15	2,205
TAX A/C AND	ELECTRICITY	2,552	1,506	1,554	1,330	1,603	1,598	1,944	3,173	3,578	4,420	3,403	2,798	29,459
CO CLK	GAS	0	0	1	10	15	3	0	0	0	0	0	0	29
	WATER	1	1	2	0	2	1	1	2	1	1	2	1	15
	SEWER	1	1	2	0	2	1	1	2	1	1	2	1	15
RADIO TOWER	ELECTRICITY	407	427	432	317	376	364	340	382	350	403	357	331	4,486
LIBRARY	ELECTRICITY	3,900	2,700	3,100	5,400	4,600	7,600	3,900	7,500	7,000	9,100	7,500	5,200	67,500
	WATER	28	74	1	0	2	0	32	81	78	95	166	117	674
SENIOR CENTER	ELECTRICITY	0	0	0	0	0	0	0	0	0	720	400	240	1,360
	GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEWER	0	0	0	0	0	0	0	0	0	0	0	0	0
PRECINCT #1	ELECTRICITY	310	323	497	860	647	299	261	311	311	296	304	241	4,660
	WATER	0	1	0	0	0	0	0	0	0	0	0	0	1
PRECINCT #2	ELECTRICITY	119	100	138	187	187	149	172	194	201	245	222	170	2,084
PRECINCT #3	ELECTRICITY	32	303	221	529	500	321	137	21	15	17	17	11	2,124
PRECINCT #4	ELECTRICITY	170	600	559	839	841	646	190	139	152	223	156	118	4,633
	WATER	100	70	370	5,880	4,120	2,110	130	500	90	180	120	850	14,520
MONTHLY TOTAL		40,354	32,820	34,666	38,956	40,637	39,424	35,853	58,034	58,811	70,521	57,868	46,655	554,599