

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2020-2021														
		OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	JUL 21	AUG 21	SEP 21	TOTAL
COURTHOUSE	ELECTRICITY	1882.40	1557.60	1680.36	1448.26	1317.97	1607.62	1900.02	1840.94	1751.99	1768.18	1713.42	1554.68	20,023.44
	GAS	2665.13	1342.33	5053.47	4204.50	4331.45	113.44	827.07	109.96	234.18	128.86	10.00	10.00	19,030.39
	WATER	42.70	36.60	48.80	42.70	36.60	42.70	42.70	36.60	36.60	36.60	42.70	42.70	488.00
	SEWER	38.95	33.90	44.00	38.95	33.90	38.95	38.95	33.90	33.90	33.90	38.95	38.95	447.20
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	468.60
IMPOUND YRD	ELECTRICITY	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	147.00
	WATER	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	292.80
OLD JAIL	ELECTRICITY	209.71	105.35	144.40	159.15	153.42	120.63	117.88	177.48	170.90	136.99	125.53	239.59	1,861.03
	GAS	10.00	116.87	531.01	599.75	478.39	281.33	141.52	38.94	10.00	10.00	10.00	10.00	2,237.81
	WATER	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	30.50	24.40	24.40	24.40	298.90
	SEWER	23.80	23.80	23.80	23.80	23.80	23.80	23.80	23.80	28.85	23.80	23.80	23.80	290.65
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
PROBATION	ELECTRICITY	144.71	80.36	97.45	90.11	88.83	110.78	101.64	141.21	218.75	229.42	242.60	205.73	1,751.59
	GAS	25.64	25.17	134.62	170.62	196.45	81.96	28.96	10.00	10.00	10.00	10.00	10.00	713.42
	WATER	24.40	30.50	30.50	24.40	30.50	24.40	30.50	54.90	36.60	54.90	30.50	30.50	402.60
	SEWER	23.80	28.85	28.85	23.80	28.85	23.80	28.85	49.05	33.90	49.05	28.85	28.85	376.50
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	468.60
EXTENSION	ELECTRICITY	133.20	91.76	101.69	100.64	97.31	94.65	115.37	153.98	241.81	231.67	239.76	203.92	1,805.76
	GAS	25.64	25.17	125.62	113.40	149.47	29.49	28.96	10.00	10.00	10.00	10.00	10.00	547.75
	WATER	24.40	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	24.40	30.50	30.50	353.80
	SEWER	23.80	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85	23.80	28.85	28.85	336.10
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
LAWN	WATER	1392.00	1431.00	24.40	24.40	24.40	30.50	1080.00	1056.60	908.40	565.40	330.50	939.60	7,807.20
JP ANNEX	ELECTRICITY	254.02	115.77	188.77	216.20	199.42	126.05	168.58	271.45	517.59	570.71	642.75	549.04	3,820.35
	GAS	59.92	108.54	332.82	399.49	412.60	176.40	90.36	18.65	10.00	10.00	10.00	10.00	1,638.78
	WATER	24.40	30.50	24.40	24.40	42.70	30.50	24.40	24.40	24.40	30.50	24.40	24.40	329.40
	SEWER	23.80	28.85	23.80	23.80	38.95	28.85	23.80	23.80	23.80	28.85	23.80	23.80	315.90
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	468.60
HWY 190	ELECTRICITY	11.49	12.73	13.04	12.23	14.62	16.88	22.02	23.84	14.24	11.83	10.97	13.77	177.66
	WATER	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	31.15	23.10	23.10	31.15	293.30
JAIL	ELECTRICITY	1446.18	1286.26	1163.87	1123.82	1085.15	1298.07	1411.86	1840.08	1886.36	2077.93	2131.60	1922.88	18,674.06
	GAS	102.77	75.19	197.69	189.69	262.24	144.92	90.36	120.11	98.77	140.89	143.97	109.07	1,675.67
	WATER	1009.80	1704.00	2554.20	1548.00	1704.00	1321.80	3388.80	1735.20	1602.60	2086.20	1719.60	2819.40	23,193.60
	SEWER	720.70	1170.15	1720.60	1069.15	1170.15	922.70	2260.95	1190.35	1104.50	1417.60	1180.25	1892.30	15,819.40
	SANITATION	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	331.05	3,972.60
TAX A/C AND CO CLK	ELECTRICITY	331.83	248.93	223.10	200.17	166.60	212.14	258.11	345.16	444.95	490.63	493.47	439.60	3,854.69
	GAS	25.64	10.00	62.55	94.33	121.27	18.99	10.00	10.00	10.00	10.00	10.00	10.00	392.78
	WATER	36.60	30.50	24.40	30.50	30.50	30.50	30.50	30.50	24.40	30.50	61.00	24.40	384.30
	SEWER	33.90	28.85	23.80	28.85	28.85	28.85	28.85	28.85	23.80	28.85	54.10	23.80	361.35
	SANITATION	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	468.60
LIBRARY	ELECTRICITY	470.64	330.75	507.82	612.11	859.27	332.47	368.76	451.14	619.60	723.26	743.87	665.25	6,684.94
	WATER	380.40	373.00	304.70	424.80	484.00	365.60	285.35	30.50	201.50	476.60	227.30	278.90	3,832.65
	SANITATION	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	1,314.00
RADIO TOWER	ELECTRICITY	66.30	67.56	58.81	56.44	51.72	52.43	52.74	65.11	55.95	62.51	61.58	60.18	711.33
PRECINCT #1	ELECTRICITY	59.13	76.29	106.28	104.04	103.11	55.21	56.44	55.83	65.44	64.02	68.58	58.24	872.61
	WATER	24.40	24.40	24.40	24.40	24.40	32.45	24.40	32.45	24.40	24.40	24.40	24.40	308.90
PRECINCT #2	ELECTRICITY	37.72	53.75	45.78	34.42	70.70	36.64	35.57	43.34	53.95	48.39	45.83	42.93	549.02
PRECINCT #3	ELECTRICITY	33.27	87.56	173.28	149.34	46.00	36.37	55.02	18.56	18.03	16.64	17.57	17.21	668.85
PRECINCT #4	ELECTRICITY	96.07	116.54	213.92	220.73	173.41	152.18	98.10	50.76	51.88	42.28	34.55	40.05	1,290.47
	WATER	30.18	40.18	35.18	35.18	41.05	35.18	35.18	35.18	40.18	35.18	35.18	35.18	433.03
MONTHLY TOTAL		12655.44	11694.91	16837.53	14431.92	14867.40	8824.58	14071.72	10927.97	11401.72	12450.74	11366.73	13186.52	152717.18

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2020-21														
		OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	JUL 21	AUG 21	SEP 21	TOTAL
COURTHOUSE	ELECTRICITY	16,613	13,161	14,900	11,516	11,217	12,890	14,057	14,404	13,938	14,978	15,407	13,426	166,507
	GAS	310	160	560	440	460	10	80	10	20	10	0	0	2,060
	WATER	3	2	4	3	2	3	3	2	2	2	3	3	32
	SEWER	3	2	4	3	2	3	3	2	2	2	3	3	32
IMPOUND YRD	ELECTRICITY	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
OLD JAIL	ELECTRICITY	1,680	760	1,120	1,200	1,200	880	800	1,280	1,280	1,000	960	1,880	14,040
	GAS	0	13	58	62	50	26	13	3	0	0	0	0	225
	WATER	0	0	0	0	0	0	0	0	1	0	0	0	1
	SEWER	0	0	0	0	0	0	0	0	1	0	0	0	1
PROBATION	ELECTRICITY	1,127	556	722	636	651	800	677	999	1,666	1,741	1,952	1,600	13,127
	GAS	2	2	14	17	20	7	2	0	0	0	0	0	64
	WATER	0	1	1	0	1	0	1	5	2	5	1	1	18
	SEWER	0	1	1	0	1	0	1	5	2	5	1	1	18
EXTENSION	ELECTRICITY	1,029	649	758	722	723	669	781	1,098	1,852	1,759	1,928	1585	13,553
	GAS	2	2	13	11	15	2	2	0	0	0	0	0	47
	WATER	0	1	1	1	1	1	1	1	1	0	1	1	10
	SEWER	0	1	1	1	1	1	1	1	1	0	1	1	10
LAWN	WATER	187	192	0	0	0	1	147	144	125	80	48	129	1,053
JP ANNEX	ELECTRICITY	2,057	845	1,496	1,666	1,591	924	1,184	2,008	4,077	4,477	5,343	4439	30,107
	GAS	6	12	36	41	43	16	8	1	0	0	0	0	163
	WATER	0	1	0	0	3	1	0	0	0	1	0	0	6
	SEWER	0	1	0	0	3	1	0	0	0	1	0	0	6
HWY 190	ELECTRICITY	17	18	19	18	31	38	71	81	29	16	11	26	375
	WATER	0	0	0	0	0	0	0	0	1	0	0	1	2
NEW JAIL	ELECTRICITY	12,200	10,400	9,760	9,080	9,120	10,440	10,600	14,160	15,120	16,560	17,960	15,800	151,200
	GAS	11	8	21	19	27	13	8	11	8	11	11	8	156
	WATER	138	227	336	207	227	178	443	231	214	276	229	370	3,076
	SEWER	138	227	336	207	227	178	443	231	214	276	229	370	3,076
TAX A/C AND	ELECTRICITY	2,719	1,932	1,787	1,535	1,312	1,623	1,862	2,579	3,491	3,835	4,078	3534	30,287
CO CLK	GAS	2	0	6	9	12	1	0	0	0	0	0	0	30
	WATER	2	1	0	1	1	1	1	1	0	1	6	0	15
	SEWER	2	1	0	1	1	1	1	1	0	1	6	0	15
LIBRARY	ELECTRICITY	3,900	2,600	4,200	4,900	7,200	2,600	2,700	3,400	4,900	5,700	6,200	5,400	53,700
	WATER	55	54	44	61	69	53	41	1	28	68	32	40	546
RADIO TOWER	ELECTRICITY	512	501	447	411	387	376	353	457	402	452	470	447	5,215
PRECINCT #1	ELECTRICITY	280	368	522	511	563	263	270	267	321	313	334	276	4,288
	WATER	0	0	0	0	0	1	0	1	0	0	0	0	2
PRECINCT #2	ELECTRICITY	125	153	108	113	316	125	119	163	222	191	174	158	1,967
PRECINCT #3	ELECTRICITY	114	395	805	676	224	128	235	26	23	15	20	18	2,679
PRECINCT #4	ELECTRICITY	411	542	1,083	1,006	974	792	482	211	217	162	116	147	6,143
	WATER	430	380	200	380	3,950	190	280	200	1,050	570	1,020	150	8,800
<b>MONTHLY TOTAL</b>		<b>44,075</b>	<b>34,169</b>	<b>39,363</b>	<b>35,454</b>	<b>40,625</b>	<b>33,236</b>	<b>35,670</b>	<b>41,984</b>	<b>49,210</b>	<b>52,508</b>	<b>56,544</b>	<b>49,814</b>	<b>512,652</b>