

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2013-2014															
		OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUNE 14	JUL 14	AUG 14	SEPT 14	TOTAL	
COURTHOUSE	ELECTRICITY	1301.10	1004.02	1501.95	546.74	943.11	891.33	1132.08	1388.73	1539.31	1895.34	1916.03	1756.83	15,816.57	
	GAS	173.07	276.80	765.53	826.26	748.46	457.80	223.28	159.93	117.41	90.98	123.75	133.67	4,096.94	
	WATER	25.05	25.05	19.15	22.10	19.15	19.15	22.10	25.05	22.10	25.05	19.15	23.60	266.70	
	SEWER	18.70	18.70	15.20	16.95	15.20	15.20	16.95	18.70	16.95	18.70	15.20	19.50	205.95	
	SANITATION	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.55	241.10	
IMPOUND YRD	ELECTRICITY	12.25	12.36	13.50	12.25	12.70	17.25	14.82	12.36	12.58	12.25	12.37	12.60	157.29	
	WATER	13.25	13.25	13.25	13.25	16.20	13.25	13.25	16.20	16.20	13.25	16.20	17.20	174.75	
JAIL	ELECTRICITY	1389.00	917.63	1372.66	1167.97	1234.75	1326.05	1484.46	1472.36	2120.56	1737.24	1976.36	1622.82	17,821.86	
	GAS	88.16	150.78	572.40	753.03	584.92	348.78	133.09	111.75	112.76	101.98	106.75	91.95	3,156.35	
	WATER	243.35	279.65	359.20	432.90	342.45	210.35	249.95	273.05	302.75	269.75	289.55	332.20	3,585.15	
	SEWER	137.70	156.95	198.95	237.45	190.20	120.20	141.20	153.45	169.20	151.70	162.20	234.50	2,053.70	
PROBATION	SANITATION	107.55	107.55	107.55	107.55	107.55	107.55	107.55	107.55	107.55	107.55	107.55	110.55	1,293.60	
	ELECTRICITY	278.25	156.63	143.51	151.39	176.12	142.90	256.34	226.81	286.47	358.53	359.75	306.03	2,842.73	
	GAS	10.00	23.74	174.78	215.99	161.94	86.26	24.31	11.94	10.00	10.00	10.00	10.00	748.96	
	WATER	19.15	16.20	16.20	19.15	25.05	39.80	22.10	16.20	25.05	28.00	30.95	77.05	334.90	
	SEWER	15.20	13.45	13.45	15.20	18.70	27.45	16.95	13.45	18.70	20.45	22.20	59.50	254.70	
EXTENSION	SANITATION	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.55	241.10	
	ELECTRICITY	130.67	84.54	97.45	88.74	99.77	80.38	83.88	138.30	186.22	247.05	252.89	205.88	1,695.77	
	GAS	10.00	21.71	115.91	119.57	100.36	64.01	15.01	10.00	10.00	10.00	10.00	10.00	496.57	
	WATER	16.20	13.25	16.20	16.20	19.15	22.10	16.20	16.20	16.20	16.20	13.25	17.20	198.35	
	SEWER	13.45	11.70	13.45	13.45	15.20	16.95	13.45	13.45	13.45	13.45	11.70	14.50	164.20	
LAWN	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60	
	WATER	243.35	16.20	13.25	13.25	536.75	700.90	30.95	141.95	325.85	1002.40	764.55	1094.00	4,883.40	
	ELECTRICITY	240.42	99.93	187.87	188.78	182.77	131.17	111.33	124.15	355.34	425.25	438.45	239.15	2,724.61	
	GAS	11.43	110.13	520.76	572.39	513.25	280.92	97.76	10.00	10.00	10.00	10.00	10.00	2,156.64	
	WATER	25.05	13.25	13.25	16.20	13.25	16.20	13.25	13.25	16.20	13.25	16.20	17.20	186.55	
JP ANNEX	SEWER	18.70	11.70	11.70	13.45	11.70	13.45	11.70	11.70	13.45	11.70	13.45	14.50	157.20	
	SANITATION	15.67	15.67	15.67	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.55	227.96	
	ELECTRICITY	411.25	281.22	256.24	323.28	270.96	283.80	363.71	426.22	488.93	572.29	611.72	548.76	4,838.38	
	GAS	10.00	27.81	74.60	75.63	68.06	25.07	11.06	10.00	10.00	10.00	10.00	349.24	681.47	
	WATER	19.15	22.10	19.15	22.10	19.15	22.10	19.15	22.10	33.90	36.85	36.85	39.60	312.20	
TAX A/C AND	SEWER	15.20	16.95	15.20	16.95	15.20	16.95	15.20	16.95	23.95	25.70	25.70	32.00	235.95	
	SANITATION	15.67	15.67	15.67	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.05	20.55	227.96	
	ELECTRICITY	54.79	45.35	39.06	44.08	41.37	43.49	51.16	59.55	60.45	63.37	36.64	35.95	575.26	
	PRECINCT #1	ELECTRICITY	76.81	120.66	116.91	130.91	143.23	92.04	83.53	67.56	70.47	68.48	75.25	69.02	1,114.87
	WATER	13.25	13.25	42.65	13.25	17.45	17.45	13.25	13.25	13.25	13.25	17.45	14.00	201.75	
PRECINCT #2	ELECTRICITY	68.02	143.92	96.57	116.55	90.99	65.75	69.13	65.37	89.24	72.20	75.56	46.09	999.39	
	ELECTRICITY	58.69	69.40	117.07	94.90	74.05	53.99	59.56	37.13	35.47	34.77	40.72	37.83	713.58	
PRECINCT #3	ELECTRICITY	58.11	82.69	90.38	163.94	245.84	199.84	105.86	51.46	47.01	53.60	65.51	59.37	1,223.61	
	WATER	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	361.80	
PRECINCT #4	ELECTRICITY	10.18	10.10	10.00	10.19	10.12	10.37	10.54	25.12	24.98	24.98	24.83	25.00	196.41	
	WATER	12.25	12.25	12.25	12.25	16.45	12.25	12.25	12.25	12.25	12.25	12.25	13.00	151.95	
LIBRARY	ELECTRICITY	269.48	188.93	285.35	365.76	296.34	260.23	255.28	327.77	425.22	532.42	539.23	418.45	4,164.46	
	GAS	19.88	100.98	188.20	183.04	145.79	79.58	18.73	19.69	17.81	19.50	18.89	15.45	827.54	
	WATER	13.25	13.25	16.20	16.20	16.20	16.20	65.15	71.55	39.80	55.55	49.15	56.35	428.85	
	SEWER	11.70	11.70	13.45	13.45	13.45	13.45	41.45	44.95	27.45	36.20	32.70	44.50	304.45	
	SANITATION	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	29.55	346.46	
MONTHLY TOTAL		5796.01	4848.68	7803.35	7324.40	7715.06	6503.67	5588.68	5899.16	7386.19	8363.19	8512.66	8379.49	84,120.54	

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2013-2014

		OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 14	AUG 14	SEP 14	TOTAL
COURTHOUSE	ELECTRICITY	10,560	7,867	12,747	3,320	7,640	6,440	9,040	11,868	13,746	16,421	15,514	14,683	129,846
	GAS	188	264	733	670	733	403	231	176	117	90	122	18	3,745
	WATER	4	4	2	3	2	2	3	4	3	4	2	3	36
	SEWER	4	4	2	3	2	2	3	4	3	4	2	3	36
IMPOUND YRD	ELECTRICITY	0	1	11	0	4	41	22	1	3	0	1	3	87
	WATER	0	0	0	0	1	0	0	1	1	0	1	1	5
JAIL	ELECTRICITY	12,080	8,240	11,960	10,200	10,840	10,760	12,600	12,800	19,160	18,160	16,120	14,040	156,960
	GAS	91	140	546	610	571	305	134	120	112	102	104	12	2,847
	WATER	72	83	107	129	102	62	74	81	90	80	86	89	1,055
	SEWER	72	83	107	129	102	62	74	81	90	80	86	89	1,055
PROBATION	ELECTRICITY	2,334	1,314	1,154	1,228	1,453	1,070	2,089	1,881	2,492	2,979	2,852	2,561	23,407
	GAS	0	15	161	170	152	69	17	4	0	0	0	0	588
	WATER	2	1	1	2	4	9	3	1	4	5	6	19	57
	SEWER	2	1	1	2	4	9	3	1	4	5	6	19	57
EXTENSION	ELECTRICITY	1,039	658	749	675	776	558	613	1,105	1,581	2,020	1,975	1,688	13,437
	GAS	0	13	117	91	91	49	7	0	0	0	0	0	368
	WATER	1	0	1	1	2	3	1	1	1	1	0	1	13
	SEWER	1	0	1	1	2	3	1	1	1	1	0	1	13
LAWN	WATER	72	1	0	0	160	209	6	41	97	299	228	280	1,393
JP ANNEX	ELECTRICITY	2,002	798	1,544	1,558	1,512	974	848	981	3,118	3,553	3,498	1,978	22,364
	GAS	3	100	496	462	500	244	96	0	0	0	0	0	1,901
	WATER	4	0	0	1	0	1	0	0	1	0	1	1	9
	SEWER	4	0	0	1	0	1	0	0	1	0	1	1	9
TAX A/C AND	ELECTRICITY	3,501	2,448	2,145	2,745	2,294	2,224	3,008	3,629	4,332	4,818	4,920	4,677	40,741
CO. CLK	GAS	0	19	64	55	59	14	2	0	0	0	0	49	262
	WATER	2	3	2	3	2	3	2	3	7	8	8	8	51
	SEWER	2	3	2	3	2	3	2	3	7	8	8	8	51
RADIO TOWER	ELECTRICITY	427	357	290	313	313	306	386	464	496	496	251	260	4,357
PRECINCT #1	ELECTRICITY	390	731	637	925	688	426	330	279	298	285	307	269	5,565
	WATER	0	0	7	0	1	1	0	0	0	0	1	0	10
PRECINCT #2	ELECTRICITY	379	1,082	536	848	428	253	322	337	500	429	396	166	5,676
PRECINCT #3	ELECTRICITY	144	283	745	512	244	98	110	109	95	89	131	108	2,668
PRECINCT #4	ELECTRICITY	206	350	403	1,369	1,834	1,352	618	231	193	249	329	280	7,414
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
HWY 190	ELECTRICITY	2	1	0	2	1	3	5	2	1	1	0	1	19
	WATER	0	0	0	0	1	0	0	0	0	0	0	0	1
LIBRARY	ELECTRICITY	2,257	1,608	2,401	3,120	2,519	2,031	2,080	2,766	3,753	4,475	4,325	3,541	34,876
	GAS	13	91	174	143	136	63	11	13	10	12	11	1	678
	WATER	0	0	1	1	1	1	17	19	9	14	12	13	88
	SEWER	0	0	1	1	1	1	17	19	9	14	12	13	88
MONTHLY TOTAL		35,858	26,563	37,848	29,296	33,177	28,055	32,775	37,026	50,335	54,702	51,316	44,884	461,833