

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2012-2013

		OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUNE 13	JUL 13	AUG 13	SEPT 13	TOTAL
COURTHOUSE	ELECTRICITY	1140.01	1046.36	1081.46	878.55	856.72	979.60	995.68	1124.61	1344.63	1512.18	1696.49	1590.08	14,246.37
	GAS	155.12	272.60	1257.78	17.93	124.94	304.10	251.51	188.08	11.05	10.00	21.88	75.72	2,690.71
	WATER	19.15	19.15	22.10	30.95	19.15	22.10	28.00	19.15	19.15	22.10	22.10	19.15	243.10
	SEWER SANITATION	15.20 17.50	15.20 17.50	16.95 17.50	22.20 17.50	15.20 17.50	16.95 17.50	20.45 17.50	15.20 17.50	15.20 17.50	15.20 17.50	16.95 17.50	16.95 17.50	15.20 20.05
IMPOUND YRD	ELECTRICITY	12.25	12.25	13.63	12.25	12.35	13.27	12.78	13.37	17.01	13.48	12.25	12.69	157.58
	WATER	16.20	13.25	16.20	13.25	13.25	16.20	13.25	13.25	16.20	16.20	65.15	36.85	249.25
JAIL	ELECTRICITY	1539.88	822.75	1630.95	1290.67	1130.61	1137.18	1395.81	1435.92	1744.49	2014.27	1953.23	1874.85	17,970.61
	GAS	116.67	138.65	175.40	524.32	201.93	234.61	188.47	144.98	94.71	66.50	48.64	71.85	2,006.73
	WATER	339.10	266.45	253.25	249.95	230.15	249.95	276.35	220.25	240.05	282.95	233.45	236.75	3,078.65
	SEWER	188.45	149.95	142.95	141.20	130.70	141.20	155.20	125.45	135.95	158.70	132.45	134.20	1,736.40
	SANITATION	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	107.55	1,262.55
PROBATION	ELECTRICITY	279.48	208.42	182.70	188.20	185.81	175.79	237.40	332.57	387.07	454.19	451.45	400.59	3,483.67
	GAS	10.00	21.80	38.76	170.70	57.33	57.14	27.82	13.29	10.00	10.00	10.00	10.00	436.84
	WATER	119.55	25.05	90.75	22.10	16.20	25.05	25.05	16.20	19.15	19.15	16.20	16.20	410.65
	SEWER	71.20	18.70	55.45	16.95	13.45	18.70	18.70	13.45	15.20	15.20	13.45	13.45	283.90
	SANITATION	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	20.05	212.55
EXTENSION	ELECTRICITY	106.60	70.14	56.02	67.59	43.44	45.00	63.92	92.58	37.15	312.33	200.96	150.63	1,246.36
	GAS	10.00	20.85	32.90	148.06	40.43	51.51	32.90	19.27	10.00	10.00	10.00	10.00	395.92
	WATER	19.15	13.25	19.15	13.25	16.20	16.20	19.15	16.20	13.25	16.20	13.25	16.20	191.45
	SEWER	15.20	11.70	15.20	11.70	13.45	13.45	15.20	13.45	11.70	13.45	11.70	13.45	159.65
	SANITATION												2.55	2.55
LAWN	WATER	157.95	1146.45	1223.87	13.25	918.65	660.70	151.55	148.35	677.45	985.65	1468.05	1638.90	9,190.82
JP ANNEX	ELECTRICITY	172.54	102.87	113.76	211.81	130.01	122.26	116.55	80.08	243.29	382.98	394.30	309.43	2,379.88
	GAS	10.00	75.95	278.85	633.71	220.71	267.48	100.01	10.00	10.00	10.00	10.00	10.00	1,636.71
	WATER	13.25	28.00	13.25	19.15	13.25	16.20	13.25	13.25	22.10	16.20	13.25	13.25	194.40
	SEWER	11.70	20.45	11.70	15.20	11.70	13.45	11.70	11.70	16.95	13.45	11.70	11.70	161.40
	SANITATION	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	15.67	159.99
TAX A/C AND CO CLK	ELECTRICITY	397.53	347.36	302.19	296.88	329.48	323.98	325.45	403.87	490.78	598.97	522.30	821.65	5,160.44
	GAS	10.00	10.00	21.19	85.83	16.95	10.75	10.00	10.00	10.00	10.00	10.00	10.00	214.72
	WATER	19.15	28.00	58.75	71.55	87.55	90.75	58.75	200.45	154.75	125.95	93.95	55.55	1,045.15
	SEWER	15.20	20.45	37.95	44.95	53.70	55.45	37.95	114.95	90.45	74.70	57.20	36.20	639.15
	SANITATION	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	15.67	159.99
RADIO TOWER	ELECTRICITY	58.75	47.99	48.65	49.95	47.89	47.69	63.34	49.52	42.64	95.27	55.36	68.58	675.63
PRECINCT #1	ELECTRICITY	76.72	96.14	125.41	98.47	92.58	100.07	98.91	81.91	83.33	78.64	78.61	79.49	1,090.28
	WATER	13.25	17.45	13.25	13.25	13.25	13.25	13.25	17.45	13.25	13.25	13.25	13.25	167.40
PRECINCT #2	ELECTRICITY	60.02	61.65	51.71	52.42	50.43	52.39	64.14	64.16	68.64	71.00	52.92	55.92	705.40
PRECINCT #3	ELECTRICITY	45.92	56.79	104.57	79.54	92.83	65.92	55.10	54.84	55.22	53.34	50.78	57.57	772.42
PRECINCT #4	ELECTRICITY	47.41	59.35	87.34	110.42	104.02	106.53	85.91	67.66	58.82	51.57	61.23	56.28	896.54
	WATER	46.75	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	378.40
HWY 190	ELECTRICITY	10.16	10.00	10.10	10.17	10.33	10.10	10.43	10.00	10.12	10.00	10.00	10.20	121.61
	WATER	12.25	12.25	12.86	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	147.61
LIBRARY	ELECTRICITY	324.41	215.83	260.10	319.20	238.29	238.93	226.32	361.92	520.44	635.03	576.97	398.83	4,316.27
	GAS	41.58	52.20	97.32	179.18	89.25	43.99	41.04	40.82	31.67	18.64	16.43	20.86	672.98
	WATER	16.20	16.20	13.25	16.20	13.25	16.20	16.20	22.10	19.15	45.95	45.95	16.20	256.85
	SEWER	13.45	13.45	11.70	13.45	11.70	13.45	13.45	16.95	15.20	30.95	30.95	13.45	198.15
	SANITATION	26.26	26.26	26.26	26.26	26.26	26.26	26.26	26.26	26.26	26.26	26.26	28.81	317.67
MONTHLY TOTAL		5939.90	5808.00	8222.02	6389.30	5902.03	6022.44	5525.84	5832.15	7011.11	8520.29	8737.70	8593.52	82,504.30

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2012-2013

		OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 13	AUG 13	SEP 13	TOTAL
COURTHOUSE	ELECTRICITY	9,849	7,992	7,755	7,439	7,248	6,996	8,773	8,792	11,943	13,654	14,848	13,681	118,970
	GAS	164	278	1,280	10	124	314	239	150	2	0	27	87	2,675
	WATER	2	2	3	6	2	3	5	2	2	3	3	2	35
	SEWER	2	2	3	6	2	3	5	2	2	3	3	2	35
IMPOUND YRD	ELECTRICITY	0	0	1	0	1	9	5	10	44	11	0	4	85
	WATER	1	0	1	0	0	1	0	0	1	1	17	8	30
JAIL	ELECTRICITY	13,600	7,280	14,240	11,320	10,400	9,960	13,120	12,760	16,000	17,880	18,000	16,960	161,520
	GAS	121	137	171	547	206	240	177	114	93	103	81	82	2,072
	WATER	101	79	75	74	68	74	82	65	71	84	69	70	912
	SEWER	101	79	75	74	68	74	82	65	71	84	69	70	912
PROBATION	ELECTRICITY	2,379	1,762	1,437	1,558	1,614	1,448	2,135	2,871	3,462	3,947	4,073	3,536	30,222
	GAS	0	14	31	172	52	51	19	4	0	0	0	0	343
	WATER	34	4	25	3	1	4	4	1	2	2	1	1	82
	SEWER	34	4	25	3	1	4	4	1	2	2	1	1	82
EXTENSION	ELECTRICITY	840	520	350	490	290	290	490	720	230	2,680	1,750	1,260	9,910
	GAS	0	13	25	148	34	45	24	9	0	0	0	0	298
	WATER	2	0	2	0	1	1	2	1	0	1	0	1	11
	SEWER	2	0	2	0	1	1	2	1	0	1	0	1	11
LAWN	WATER	46	342	348	0	274	197	44	43	202	294	438	489	2,717
JP ANNEX	ELECTRICITY	1,427	814	825	1,767	1,095	974	989	608	2,134	3,311	3,543	2,706	20,193
	GAS	0	71	277	663	226	275	90	0	0	0	0	0	1,602
	WATER	0	5	0	2	0	1	0	0	3	1	0	0	12
	SEWER	0	5	0	2	0	1	0	0	3	1	0	0	12
TAX A/C AND CO CLK	ELECTRICITY	3,430	3,010	2,480	2,520	2,950	2,760	2,970	3,510	4,420	5,240	4,730	7,370	45,390
	GAS	0	0	13	82	9	0	0	0	0	0	0	420	524
	WATER	2	5	15	19	24	25	15	59	45	36	26	12	283
	SEWER	2	5	15	19	24	25	15	59	45	36	26	14	285
	SAMITAOM												14	14
RADIO TOWER	ELECTRICITY	468	376	392	388	389	368	543	389	566	575	514	540	5,508
PRECINCT #1	ELECTRICITY	424	563	781	648	636	478	445	397	386	449	423	416	6,046
	WATER	0	1	0	0	0	0	0	1	0	0	0	0	2
PRECINCT #2	ELECTRICITY	250	236	95	159	136	148	193	283	297	343	182	210	2,532
PRECINCT #3	ELECTRICITY	20	130	591	446	571	179	87	75	92	104	105	104	2,504
PRECINCT #4	ELECTRICITY	116	212	510	946	873	631	435	281	203	198	231	204	4,840
	WATER	9,340	50	60	130	80	540	130	790	1,090	1,230	40	0	13,480
HWY 190	ELECTRICITY	2	0	1	2	4	1	4	0	1	0	0	2	17
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARY	ELECTRICITY	2,779	2,018	2,285	2,718	2,102	2,007	2,030	3,134	5,562	4,694	5,237	3,520	38,086
	GAS	37	46	91	181	86	37	32	27	18	25	16	16	612
	WATER	1	1	0	1	0	1	1	3	11	2	11	1	33
	SEWER	1	1	0	1	0	1	1	3	11	2	11	1	33
MONTHLY TOTAL		45,577	26,057	34,280	32,544	29,592	28,167	33,192	35,230	47,014	54,997	54,475	51,805	472,930