

# Budget Adjustments

5/13/2024

Account Number	Description	Original Budget	Ending Balance	Available Balance	Recommended adjustment 5 13 2024
01.4022.0000.0	SENATE BILL 22 FUND		\$0.00		
01.4022.0512.4001	FULL TIME	\$65,500.00	\$3,626.81	\$61,873.19	-40000
01.4022.0512.4051	FICA	\$5,010.75	\$272.94	\$4,737.81	-3200
01.4022.0512.4054	RETIREMENT - COUNTY CONTRIBUTION	\$5,895.00	\$227.36	\$5,667.64	-4000
	EMPLOYEE HEALTH INSURANCE - COUNTY				
01.4022.0512.4060	PAID	\$12,720.00	\$0.00	\$12,720.00	-12720
01.4022.0560.4001	FULL TIME	\$107,457.76	\$5,943.14	\$101,514.62	-57000
01.4022.0560.4051	FICA	\$9,066.81	\$420.10	\$8,646.71	-5200
01.4022.0560.4054	RETIREMENT - COUNTY CONTRIBUTION	\$10,666.84	\$288.59	\$10,378.25	-8000
	EMPLOYEE HEALTH INSURANCE - COUNTY				
01.4022.0560.4060	PAID	\$12,720.00	\$0.00	\$12,720.00	-10000
	MISCELLANEOUS LAW ENFORCEMENT				
01.4022.0560.4149	SUPPLIES	\$9,900.15	\$0.00	\$9,900.15	-9900.15
01.4022.0560.4576	VEHICLES	\$0.00	\$0.00	\$0.00	150020.15
	Original Budget		Ending Balance	Available Balance	
		\$750.00	\$2,513.70	\$0.00	1763.7
		\$750.00	\$0.00	\$750.00	1763.7

*Unrequest funds must be returned to the state. - did not request funds on time for budgeted new funds.*

*100 request made from request.*

