

MEMBER NAME: AUSTIN COUNTY

COVERAGE PERIOD: JANUARY 1, 2019 THROUGH JANUARY 1, 2020

RATING CLASS CODE	RATING CLASS DESCRIPTION	2019 ESTIMATED PAYROLL AMOUNT	ESTIMATED NUMBER OF EMPLOYEES
7721	AMBULANCE	\$ 1,855,873.76	51
9014	BLDG. MAINTENANCE&JANITORS	\$ 119,100.80	4
8610	CLERICAL	\$ 2,142,667.58	59
5606	CO.&DRAIN DIST. COMMISSIONERS	\$ 211,151.20	4
8811	ELECTION PERSONNEL	\$ 20,000.00	40
8812	JUROR	\$ 16,457.00	500
8742	JUVENILE DETENTION OFFICERS	\$ 207,758.70	4
7720	LAW ENFORMENT	\$ 3,621,837.44	83
8820	LAW OFFICE	\$ 325,226.72	7
8838	LIBRARY/MUSEUM-PROF.&CLERICAL	\$ 132,995.20	6
5191	OFFICE TECHNICIAN	\$ 49,587.20	1
5506	ROAD EMPLOYEES-PAVING,REPAVING	\$ 1,248,187.20	29
8859	VOLUNTEERS - ALL OTHERS	\$ 52,000.00	10
8856	VOLUNTEERS-LAW ENFORCEMENT	\$ 41,600.00	8

THE ABOVE IS AN ESTIMATED PAYROLL AND THE NUMBER OF EMPLOYEES FOR CALENDAR YEAR 2019